

**ANNUAL PROCUREMENT PLAN FOR 2018  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-phillgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
  - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
  - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. app.deped.ps@gmail.com- For primary and secondary schools
  - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/Offi DANGEROUS DRUGS BOARD  
 Region: MAIN & NCR  
 Address: 3rd Floor PDEA Building, NIA Road, Brgy. Pinyahan, Q.C.

Agency Account Code: Kogo

Contact Person: Linell F. Montuerto  
 Position: Administrative Officer III  
 E-mail: lfmontuerto.ddb@gmail.com  
 Telephone/Mobile Nos: 9291158

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																					
<b>COMMON ELECTRICAL SUPPLIES</b>																					
1	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	20			20	30			30	30			30	30			30	110	20.28	2,230.80
2	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	25			25	30			30	30			30	30			30	115	19.20	2,208.00
3	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0				0				0				0	0	91.94	-
4	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0				0				0				0	0	40.97	-
5	Lighth Bulb, LED, 7 watts 1 pc in individual box	piece				0				0				0				0	0	75.39	-
6	TAPE, ELECTRICAL, 18mm x 16M min	roll	3			3	2			2	2			2	1			1	8	18.93	151.44
<b>COMMON OFFICE SUPPLIES</b>																					

1	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1			1	1			1	1			1	1		1	4	766.73	3,066.92
2	AIR FRESHENER, aerosol, 280ml/150g min	can	24			24	24			24	24			24	24		24	96	88.69	8,514.24
3	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	100			100	120			120	120			120	120		120	460	49.73	22,875.80
4	CARBON FILM, PE, black, size 210mm x 297mm	box				0				0				0			0	0	205.48	-
5	CARBON FILM, PE, black, size 216mm x 330mm	box				0				0				0			0	0	210.91	-
6	CARTOLINA, assorted colors	pack	2			2	3			3	1			1			0	6	67.06	402.36
7	CHALK, molded, white, dustless, length: 78mm min	box				0				0				0			0	0	26.89	-
8	CLEARBOOK, 20 transparent pockets, for A4 size	piece	2			2	2			2	2			2	2		2	8	38.19	305.52
9	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0				0				0			0	0	40.47	-
10	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	50			50	50			50	50			50	50		50	200	7.87	1,574.00
11	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	50			50	50			50	50			50	50		50	200	13.94	2,788.00
12	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	50			50	50			50	50			50	50		50	200	19.88	3,976.00
13	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	50			50	50			50	50			50	50		50	200	41.10	8,220.00
14	CORRECTION TAPE, film base type, UL 6m min	piece	50			50	50			50	50			50	50		50	200	18.26	3,652.00
15	DATA FILE BOX, made of chipboard, with closed ends	box	20			20	30			30	30			30	30		30	110	72.57	7,982.70
16	DATA FOLDER, made of chipboard, taglia lock	piece	150			150	150			150	150			150	150		150	600	71.39	42,834.00
17	ENVELOPE, DOCUMENTARY, for A4 size document	box	2			2	2			2	2			2	2		2	8	424.47	3,395.76
18	ENVELOPE, DOCUMENTARY, for legal size document	box	3			3	3			3	3			3	3		3	12	538.80	6,465.60
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	5			5	4			4	4			4	4		4	17	667.84	11,353.28
20	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	50			50	100			100	100			100	100		100	350	28.71	10,048.50
21	ENVELOPE, MAILING, white, 80gsm (-5%)	box	2			2	2			2	2			2	2		2	8	341.79	2,734.32
22	ENVELOPE, mailing, white, with window	box	2			2	2			2	2			2	2		2	8	427.23	3,417.84
23	ERASER, FELT, for blackboard/whiteboard	piece	3			3				0	3			3			0	6	11.55	69.30
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	20			20	20			20	20			20	20		20	80	6.23	498.40



25	FASTENER, METAL, 70mm between prongs	box	50			50	20			20	20			20	20			20	110	59.37	6,530.70
26	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	10			10	15			15	15			15	15			15	55	73.59	4,047.45
27	FILE TAB DIVIDER, bristol board, for A4	set				0				0				0				0	0	12.98	
28	FILE TAB DIVIDER, bristol board, for legal	set				0				0				0				0	0	17.31	
29	FOLDER, FANCY, for A4 size documents	bundle	5			5	5			5	5			5	5			5	20	258.50	5,170.00
30	FOLDER, FANCY, for legal size documents	bundle	5			5	5			5	5			5	5			5	20	302.85	6,057.00
31	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	3			3	3			3	3			3	3			3	12	177.92	2,135.04
32	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	3			3	3			3	3			3	3			3	12	222.27	2,667.24
33	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	5			5	5			5	5			5	5			5	20	776.59	15,531.80
34	FOLDER, TAGBOARD, for A4 size documents	pack	5			5	5			5	5			5	5			5	20	226.05	4,521.00
35	FOLDER, TAGBOARD, for legal size documents	pack	5			5	5			5	5			5	5			5	20	208.38	4,167.60
36	GLUE, all purpose, gross weight: 200 grams min	jar	20			20	20			20	20			20	20			20	80	49.73	3,978.40
37	INDEX TAB, self-adhesive, transparent	box	5			5	5			5	5			5	5			5	20	53.74	1,074.80
38	LOOSELEAF COVER, made of chipboard, for legal	bundle	3			3	3			3	3			3	3			3	12	676.00	8,112.00
39	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	20			20	30			30	30			30	30			30	110	43.26	4,758.60
40	MARKER, FLUORESCENT, 3 assorted colors per set	set	20			20	20			20	20			20	20			20	80	36.97	2,957.60
41	MARKER, whiteboard, black, felt tip, bullet type	piece	24			24	24			24	24			24	24			24	96	10.69	1,026.24
42	MARKER, whiteboard, blue, felt tip, bullet type	piece	24			24	24			24	24			24	24			24	96	10.69	1,026.24
43	MARKER, whiteboard, red, felt tip, bullet type	piece	24			24	24			24	24			24	24			24	96	10.69	1,026.24
44	MARKER, PERMANENT, bullet type, black	piece	24			24	24			24	24			24	24			24	96	10.04	963.84
45	MARKER, PERMANENT, bullet type, blue	piece	24			24	24			24	24			24	24			24	96	10.04	963.84
46	MARKER, PERMANENT, bullet type, red	piece	24			24	24			24	24			24	24			24	96	10.04	963.84
47	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	30			30	30			30	30			30	30			30	120	12.52	1,502.40
48	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	50			50	50			50	50			50	50			50	200	32.45	6,490.00

49	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	55			55	55			55	55			55	220	44.32	9,750.40
50	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	50			50	50			50	50			50	200	59.49	11,898.00
51	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	20			20	20			20	20			20	80	18.99	1,519.20
52	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	50			50	30			30	30			30	140	6.91	967.40
53	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	15			15	15			15	15			15	60	14.04	842.40
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	150			150	200			200	200			200	750	137.66	103,245.00
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	100			100	100			100	100			100	400	160.94	64,376.00
56	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	54			54	54			54	54			54	216	119.09	25,723.44
57	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	54			54	54			54	54			54	216	123.08	26,585.28
58	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	2			2	2			2	2			2	8	95.18	761.44
59	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	17			17	17			17	17			17	68	34.29	2,331.72
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	10			10	10			10	10			10	40	20.40	816.00
61	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	1			1				0	1	319.07	319.07
62	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	30			30	30			30	30			30	120	62.73	7,527.60
63	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	30			30	30			30	30			30	120	97.34	11,680.80
64	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0				0				0	0	267.14	-
65	RUBBER BAND, 70mm min lay flat length (#18)	box				0				0				0	0	97.04	-
66	RULER, plastic, 450mm (18"), width: 38mm min	piece	5			5	5			5	5			5	20	16.10	322.00
67	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	100			100	100			100	100			100	400	35.99	14,396.00
68	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	50			50	50			50	50			50	200	35.99	7,198.00
69	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	30			30	30			30	30			30	120	35.99	4,318.80
70	STAMP PAD INK, purple or violet	bottle	5			5	5			5	5			5	20	25.62	512.40
71	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5			5	5			5	5			5	20	28.77	575.40
72	STAPLE WIRE, for heavy duty staplers, (23/13)	box	2			2	2			2	2			2	8	21.51	172.08



73	STAPLE WIRE, STANDARD, (26/6)	box	30			30	30			30	30			30	30			30	120	19.68	2,361.60
74	TAPE, MASKING, width: 24mm (±1mm)	roll	50			50	50			50	50			50	50			50	200	57.32	11,464.00
75	TAPE, MASKING, width: 48mm (±1mm)	roll	50			50	50			50	50			50	50			50	200	109.24	21,848.00
76	TAPE, PACKAGING, width: 48mm (±1mm)	roll	50			50	50			50	50			50	50			50	200	29.08	5,816.00
77	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	50			50	50			50	50			50	50			50	200	11.36	2,272.00
78	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	50			50	50			50	50			50	50			50	200	27.58	5,516.00
79	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	20			20	20			20	20			20	20			20	80	70.30	5,624.00
80	TWINE, plastic, one (1) kilo per roll	roll	5			5	5			5	5			5	5			5	20	51.92	1,038.40
81	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	1			1	1			1	1			1	1			1	4	133.99	535.96
82	Airline Travel	ticket				0				0				0				0	0	0.00	-

COMMON OFFICE DEVICES

1	CUTTER BLADE, for heavy duty cutter	tube	2			2				0	2			2				0	4	10.22	40.88
2	CUTTER KNIFE, for general purpose	piece	5			5				0	5			5	5			5	15	20.55	308.25
3	DATING AND STAMPING MACHINE, heavy duty	piece				0				0				0				0	0	497.52	-
4	PENCIL SHARPENER, manual, single cutter head	piece	3			3	3			3	3			3	3			3	12	194.69	2,336.28
5	PUNCHER, paper, heavy duty, with two hole guide	piece	5			5	5			5	5			5	5			5	20	123.42	2,468.40
6	SCISSORS, symmetrical, blade length: 65mm min	pair	50			50	20			20	20			20	20			20	110	14.28	1,570.80
7	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10			10	10			10	10			10	10			10	40	85.45	3,418.00
8	STAPLER, BINDER TYPE, heavy duty, desktop	piece				0				0				0				0	0	913.95	-
9	STAPLE REMOVER, PLIER-TYPE	piece	100			100	50			50	50			50	50			50	250	18.91	4,727.50
10	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2			2	2			2	2			2	2			2	8	51.57	412.56
11	WASTEBASKET, non-rigid plastic	piece				0				0				0				0	0	25.96	-

COMMON JANITORIAL SUPPLIES

1	BROOM, soft (tambo)	piece				0				0				0				0	0	91.94	-
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2	BROOM, STICK (TING-TING), usable length: 760mm min	piece			0			0			0			0	0	24.88	-
3	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle			0			0			0			0	0	43.26	-
4	CLEANSER, SCOURING POWDER, 350g min./can	can			0			0			0			0	0	24.88	-
5	DETERGENT POWDER, all purpose, 1kg	pouch			0			0			0			0	0	38.93	-
6	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	25		25	25		25	25		25	25		25	100	125.20	12,520.00
7	DUST PAN, non-rigid plastic, w/ detachable handle	piece			0			0			0			0	0	28.12	-
8	FLOOR WAX, PASTE, RED	can			0			0			0			0	0	280.13	-
9	FURNITURE CLEANER, aerosol type, 300ml min per can	can	24		24	12		12	12		12	12		12	60	90.85	5,451.00
10	INSECTICIDE, aerosol type, net content: 600ml min	can	25		25	25		25	25		25	25		25	100	142.77	14,277.00
11	MOP BUCKET, heavy duty, hard plastic	piece			0			0			0			0	0	1,987.44	-
12	MOPHANDLE, heavy duty, aluminum, screw type	piece			0			0			0			0	0	148.18	-
13	MOPHEAD, made of rayon, weight: 400 grams min	piece			0			0			0			0	0	110.32	-
14	RAGS, all cotton, 32 pieces per kilogram min	bundle	10		10	10		10	10		10	10		10	40	51.68	2,067.20
15	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack			0			0			0			0	0	107.08	-
16	TRASHBAG, plastic, transparent	roll			0			0			0			0	0	145.48	-
17	DETERGENT BAR, 140 grams as packed	bar			0			0			0			0	0	7.57	-
COMMON OFFICE EQUIPMENT																	
1	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1		1	1		1			0			0	2	10,816.00	21,632.00
2	CALCULATOR, compact, 12 digits	unit	5		5	5		5	5		5	5		5	20	140.61	2,812.20
3	CHAIR, monobloc, beige, with backrest, w/o armrest	piece			0			0			0			0	0	273.10	-
4	CHAIR, monobloc, white, with backrest, w/o armrest	piece			0			0			0			0	0	273.10	-
5	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2		2	2		2			0			0	4	6,828.14	27,312.56
6	DOCUMENT CAMERA, 3.2M pixels	unit			0			0			0			0	0	26,391.04	-
7	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit			0			0			0			0	0	1,091.33	-



8	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0				0					0	0	1,372.55	-
9	ELECTRIC FAN, STAND type, plastic blade	unit				0				0					0	0	1,046.65	-
10	ELECTRIC FAN, WALL type, plastic blade	unit				0				0					0	0	782.00	-
11	FACSIMILE MACHINE, uses thermal paper	unit				0				0					0	0	3,642.83	-
12	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0				0					0	0	1,123.78	-
13	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0				0					0	0	5,191.68	-
14	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0				0					0	0	27,542.94	-
15	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0				0					0	0	8,411.60	-
16	PAPER SHREDDER, cutting width: 3mm-4mm	unit	5			5	5			5					0	10	5,927.17	59,271.70
17	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0				0					0	0	19,457.98	-
18	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0				0					0	0	6,064.78	-
19	PRINTER, LASER, monochrome, network-ready	unit				0				0					0	0	744.14	-
20	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0				0					0	0	1,379.04	-
21	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0				0					0	0	1,379.04	-
22	Desktop Computer, branded	unit				0				0					0	0	35,887.49	-
23	Laptop Computer, branded	unit				0				0					0	0	36,587.28	-
COMMON COMPUTER SUPPLIES																		
1	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0				0					0	0	709.53	-
2	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0				0					0	0	1,070.78	-
3	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0				0					0	0	796.06	-
4	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0				0					0	0	1,352.00	-
5	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0				0					0	0	620.67	-
6	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0				0					0	0	1,076.19	-
7	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	5			5	5			5	5				5	20	22.66	453.20

8	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece				0				0					0	0	3,152.86	-
9	FLASH DRIVE, 16 GB capacity	piece				0				0					0	0	261.75	-
10	MOUSE, optical, USB connection type	unit				0				0					0	0	140.39	-
HANDBOOK ON PROCUREMENT																		
1	HANDBOOK (RA 9184), 7th Edition	piece	15			15				0					0	15	48.13	721.95
CONSUMABLES																		
1	DRUM CART, BROTHER DR-3455	cart				0				0					0	0	7,138.56	-
2	INK CART, CANON CL-741, Col.	cart				0				0					0	0	1,041.58	-
3	INK CART, CANON CL-811, Colored	cart				0				0					0	0	1,070.78	-
4	INK CART, CANON PG-740, Black	cart				0				0					0	0	784.16	-
5	INK CART, CANON PG-810, Black	cart				0				0					0	0	811.20	-
6	INK CART, EPSON C13T664100 (T6641), Black	cart				0				0					0	0	264.99	-
7	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0					0	0	264.99	-
8	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0					0	0	264.99	-
9	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0					0	0	264.99	-
10	INK CART, HP C2P04AA (HP62) Black	cart				0				0					0	0	0.00	-
11	INK CART, HP C2P06AA (HP62) Tri-color	cart				0				0					0	0	0.00	-
12	INK CART, HP C9351AA, (HP21), Black	cart				0				0					0	0	676.00	-
13	INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0					0	0	782.00	-
14	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0					0	0	1,552.10	-
15	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0				0					0	0	0.00	-
16	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0				0					0	0	0.00	-
17	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0				0					0	0	0.00	-
18	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0				0					0	0	0.00	-



19	INK CART, HP C9401A (HP72) 69ml Gray	cart				0					0				0	0	0.00	-
20	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0					0				0	0	0.00	-
21	INK CART, HP CC640WA, (HP60), Black	cart				0					0				0	0	665.18	-
22	INK CART, HP CC643WA, (HP60), Tri-color	cart				0					0				0	0	784.16	-
23	INK CART, HP CD887AA, (HP703), Black	cart				0					0				0	0	373.15	-
24	INK CART, HP CD888AA, (HP703), Tri-color	cart				0					0				0	0	373.15	-
25	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0					0				0	0	654.37	-
26	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0					0				0	0	654.37	-
27	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0					0				0	0	654.37	-
28	INK CART, HP CD975AA, (HP 920XL), Black	cart				0					0				0	0	1,292.51	-
29	INK CART, HP CH561WA, (HP61), Black	cart				0					0				0	0	670.59	-
30	INK CART, HP CH562WA, (HP61), Tricolor	cart				0					0				0	0	859.87	-
31	INK CART, HP CH565A (HP82) Black	cart				0					0				0	0	0.00	-
32	INK CART, HP CH566A (HP82) Cyan	cart				0					0				0	0	0.00	-
33	INK CART, HP CH567A (HP82) Magenta	cart				0					0				0	0	0.00	-
34	INK CART, HP CH568A (HP82) Yellow	cart				0					0				0	0	0.00	-
35	INK CART, HP CN045AA, (HP950XL), Black	cart				0					0				0	0	1,616.99	-
36	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0					0				0	0	1,222.21	-
37	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0					0				0	0	1,227.62	-
38	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0					0				0	0	1,227.62	-
39	INK CART, HP CN692AA, (HP704), Black	cart				0					0				0	0	373.15	-
40	INK CART, HP CN693AA, (HP704), Tri-color	cart				0					0				0	0	373.15	-
41	INK CART, HP CZ107AA, (HP678), Black	cart				0					0				0	0	379.64	-
42	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0					0				0	0	379.64	-

43	INK CART, HP CZ121A (HP685A), Black	cart				0				0					0	0	380.72	-
44	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0					0	0	259.58	-
45	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0					0	0	259.58	-
46	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0					0	0	259.58	-
47	INK CART, HP F6V26AA (HP680) Tri-color	cart				0				0					0	0	0.00	-
48	INK CART, HP F6V27AA (HP680) Black	cart				0				0					0	0	0.00	-
49	INK CART, HP Lo551AA (HP955) Cyan Original	cart				0				0					0	0	0.00	-
50	INK CART, HP Lo554AA (HP955) Magenta Original	cart				0				0					0	0	0.00	-
51	INK CART, HP Lo557AA (HP955) Yellow Original	cart				0				0					0	0	0.00	-
52	INK CART, HP Lo560AA (HP955) Black Original	cart				0				0					0	0	0.00	-
53	INK CART, HP Lo563AA (HP955XL) Cyan Original	cart				0				0					0	0	0.00	-
54	INK CART, HP Lo566AA (HP955XL) Magenta Original	cart				0				0					0	0	0.00	-
55	INK CART, HP Lo569AA (HP955XL) Yellow Original	cart				0				0					0	0	0.00	-
56	INK CART, HP Lo572AA (HP955XL) Black Original	cart				0				0					0	0	0.00	-
57	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0				0					0	0	0.00	-
58	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0				0					0	0	0.00	-
59	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0				0					0	0	0.00	-
60	INK CART, HP T6M01AA (HP905) Black Original	cart				0				0					0	0	0.00	-
61	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0				0					0	0	0.00	-
62	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0				0					0	0	0.00	-
63	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0				0					0	0	0.00	-
64	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0				0					0	0	0.00	-
65	RIBBON CART, EPSON C135015516 (#8750), Black	cart				0				0					0	0	79.82	-
66	RIBBON CART, EPSON C135015531 (S015086), Black	cart				0				0					0	0	753.88	-



67	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0				0				0	0	78.96	-
68	TONER CART, BROTHER TN-2025, Black	cart				0				0				0	0	2,658.57	-
69	TONER CART, BROTHER TN-2130, Black	cart				0				0				0	0	1,892.80	-
70	TONER CART, BROTHER TN-2150, Black	cart				0				0				0	0	2,720.22	-
71	TONER CART, BROTHER TN-3320, Black	cart				0				0				0	0	3,059.63	-
72	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0	0	4,460.08	-
73	TONER CART, HP CB435A, Black	cart				0				0				0	0	2,914.91	-
74	TONER CART, HP CB540A, Black	cart				0				0				0	0	3,444.90	-
75	TONER CART, HP CE255A, Black	cart				0				0				0	0	7,024.99	-
76	TONER CART, HP CE278A, Black	cart				0				0				0	0	3,239.39	-
77	TONER CART, HP CE285A (HP85A), Black	cart				0				0				0	0	3,009.01	-
78	TONER CART, HP CE310A, Black	cart				0				0				0	0	2,482.27	-
79	TONER CART, HP CE311A, Cyan	cart				0				0				0	0	2,590.43	-
80	TONER CART, HP CE312A, Yellow	cart				0				0				0	0	2,590.43	-
81	TONER CART, HP CE313A, Magenta	cart				0				0				0	0	2,590.43	-
82	TONER CART, HP CE320A, Black	cart				0				0				0	0	2,968.99	-
83	TONER CART, HP CE321A, Cyan	cart				0				0				0	0	3,131.23	-
84	TONER CART, HP CE322A, Yellow	cart				0				0				0	0	3,131.23	-
85	TONER CART, HP CE323A, Magenta	cart				0				0				0	0	3,131.23	-
86	TONER CART, HP CE390A, Black	cart				0				0				0	0	7,998.43	-
87	TONER CART, HP CE400A, Black	cart				0				0				0	0	7,024.99	-
88	TONER CART, HP CE401A, Cyan	cart				0				0				0	0	10,377.95	-
89	TONER CART, HP CE402A, Yellow	cart				0				0				0	0	10,377.95	-
90	TONER CART, HP CE403A, Magenta	cart				0				0				0	0	10,377.95	-

91	TONER CART, HP CE410A, (HP305), Black	cart				0				0				0	0	3,942.43	-
92	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0	0	5,618.91	-
93	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0	0	5,618.91	-
94	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0	0	5,618.91	-
95	TONER CART, HP CE505A, Black	cart				0				0				0	0	4,158.75	-
96	TONER CART, HP CE505X, Black, high cap	cart				0				0				0	0	7,349.47	-
97	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0				0				0	0	0.00	-
98	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0				0				0	0	0.00	-
99	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0				0				0	0	0.00	-
100	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0				0				0	0	0.00	-
101	TONER CART, HP CF280XC	cart				0				0				0	0	7,241.31	-
102	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0				0				0	0	0.00	-
103	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0				0				0	0	0.00	-
104	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0				0				0	0	0.00	-
105	TONER CART, HP CF287A (HP87) black	cart				0				0				0	0	0.00	-
106	TONER CART, HP CF310AC (HP826) black	cart				0				0				0	0	0.00	-
107	TONER CART, HP CF311AC (HP826) cyan	cart				0				0				0	0	0.00	-
108	TONER CART, HP CF312AC (HP826) yellow	cart				0				0				0	0	0.00	-
109	TONER CART, HP CF313AC (HP826) magenta	cart				0				0				0	0	0.00	-
110	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0				0				0	0	0.00	-
111	TONER CART, HP CF350A Black LJ	cart				0				0				0	0	0.00	-
112	TONER CART, HP CF351A Cyan LJ	cart				0				0				0	0	0.00	-
113	TONER CART, HP CF352A Yellow LJ	cart				0				0				0	0	0.00	-
114	TONER CART, HP CF353A Magenta LJ	cart				0				0				0	0	0.00	-



115	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0					0				0	0	0.00	-
116	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0					0				0	0	0.00	-
117	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0					0				0	0	0.00	-
118	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0					0				0	0	0.00	-
119	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0					0				0	0	0.00	-
120	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0					0				0	0	0.00	-
121	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0					0				0	0	0.00	-
122	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0					0				0	0	0.00	-
123	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0					0				0	0	0.00	-
124	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0					0				0	0	0.00	-
125	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0					0				0	0	0.00	-
126	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0					0				0	0	0.00	-
127	TONER CART, HP CF410A (HP410A) black	cart				0					0				0	0	0.00	-
128	TONER CART, HP CF410XC (HP410XC) black	cart				0					0				0	0	0.00	-
129	TONER CART, HP CF411A (HP410A) cyan	cart				0					0				0	0	0.00	-
130	TONER CART, HP CF411XC (HP410XC) cyan	cart				0					0				0	0	0.00	-
131	TONER CART, HP CF412A (HP410A) yellow	cart				0					0				0	0	0.00	-
132	TONER CART, HP CF412XC (HP410XC) yellow	cart				0					0				0	0	0.00	-
133	TONER CART, HP CF413A (HP410A) magenta	cart				0					0				0	0	0.00	-
134	TONER CART, HP CF413XC (HP410XC) magenta	cart				0					0				0	0	0.00	-
135	TONER CART, HP Q2612A, Black	cart				0					0				0	0	3,228.58	-
136	TONER CART, HP Q5942A, Black	cart				0					0				0	0	7,782.11	-
137	TONER CART, HP Q7553A, Black	cart				0					0				0	0	4,050.59	-
138	TONER CART, LEXMARK E360H11P, Black	cart				0					0				0	0	9,229.29	-

139	TONER CART, LEXMARK T650A11P, Black	cart				0				0					0	0	10,015.62	-
140	TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0					0	0	2,747.26	-
141	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0					0	0	3,028.48	-
142	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0					0	0	2,541.76	-
143	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0					0	0	2,898.69	-
144	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0					0	0	2,855.42	-
145	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0					0	0	7,403.55	-
146	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0					0	0	4,802.30	-
147	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0					0	0	9,842.56	-
148	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0					0	0	9,572.16	-
149	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0					0	0	5,267.39	-
150	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0					0	0	4,531.90	-
151	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0				0					0	0	6,312.22	-
152	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0				0					0	0	13,935.33	-

**B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**COMMON ELECTRICAL SUPPLIES**

1	FLUORESCENT LAMP 16watts, LED	tube	50			50	50			50	50			50	50		50	200	400.00	80,000.00
2						0				0				0			0	0		-
3						0				0				0			0	0		-
4						0				0				0			0	0		-
5						0				0				0			0	0		-

**COMMON OFFICE EQUIPMENT**

1						0				0				0			0	0		-
2						0				0				0			0	0		-



3					0				0				0			0	0		
4					0				0				0			0	0		
5					0				0				0			0	0		

**COMMON OFFICE SUPPLIES**

1	Ballpen, black 0.5	pcs	200			200	100			100	150			150	200			200	650	15.00	9,750.00
2	Ballpen, blue 0.5	pcs	50			50	50			50	50			50	50			50	200	15.00	3,000.00
3	Ballpen, red 0.5	pcs	50			50	50			50	50			50	50			50	200	15.00	3,000.00
4	Calculator Compact, electronic, 12 digit	pcs	1			1				0	2			2	1			1	4	750.00	3,000.00
5	Calculator Heavy Duty, printing, 14 digits	pcs	2			2				0				0				0	2	8,000.00	16,000.00
6	Glue Stick	pcs	30			30	30			30	30			30	30			30	120	40.00	4,800.00
7	Glue, all purpose	jars	30			30	30			30	30			30	30			30	120	45.00	5,400.00
8	Onion Skin	pack	3			3	3			3				0	3			3	9	120.00	1,080.00
9						0				0				0				0	0		
10						0				0				0				0	0		
11						0				0				0				0	0		
12						0				0				0				0	0		
13						0				0				0				0	0		
14						0				0				0				0	0		
15						0				0				0				0	0		
16						0				0				0				0	0		
17						0				0				0				0	0		
18						0				0				0				0	0		
19						0				0				0				0	0		
20						0				0				0				0	0		

COMMON JANITORIAL SUPPLIES																					
1					0				0				0			0	0				
2					0				0				0			0	0				
3					0				0				0			0	0				
4					0				0				0			0	0				
5					0				0				0			0	0				
CONSUMABLES																					
1	Canon, Ink Cartridge, 705 black	pcs	20			20	20			20	20			20	20			20	80	450.00	36,000.00
2	Canon, Ink Cartridge, 706 colored	pcs	15			15	15			15	15			15	15			15	60	450.00	27,000.00
3	Black Ribbon for fax machine	pcs	1			1				0	1			1				0	2	350.00	700.00
4	Black Ribbon for Datacard	pcs	1			1				0	1			1				0	2	650.00	1,300.00
5	Calculator Ribbon (black/red)	pcs	10			10	9			9	10			10	5			5	34	75.00	2,550.00
6	Ink Kyocera, TK-5154 C (Cyan)	pcs	6			6	6			6	6			6	6			6	24	13,800.00	331,200.00
7	Ink Kyocera, TK-5154 K (Black)	pcs	6			6	6			6	6			6	6			6	24	11,000.00	264,000.00
8	Ink Kyocera, TK-5154 M (Magenta)	pcs	6			6	6			6	6			6	6			6	24	13,800.00	331,200.00
9	Ink Kyocera, TK-5154 Y (Yellow)	pcs	6			6	6			6	6			6	6			6	24	13,800.00	331,200.00
10	Ink Kyocera, TK-594 C (Cyan)	pcs	8			8	8			8	8			8	8			8	32	7,840.00	250,880.00
11	Ink Kyocera, TK-594 K (Black)	pcs	8			8	8			8	8			8	8			8	32	7,840.00	250,880.00
12	Ink Kyocera, TK-594 M (Magenta)	pcs	8			8	8			8	8			8	8			8	32	7,840.00	250,880.00
13	Ink Kyocera, TK-594 Y (Yellow)	pcs	8			8	8			8	8			8	8			8	32	7,840.00	250,880.00
14	Ink, HP Deskjet, #21 Black	pcs	6			6	6			6	6			6	6			6	24	400.00	9,600.00
15	Ink, HP Deskjet, #22 Colored	pcs	6			6	6			6	6			6	6			6	24	400.00	9,600.00
16	Ink, HP Deskjet, #678 Black & Colored	set	20			20	20			20	20			20	20			20	80	800.00	64,000.00
17	Ink, HP Deskjet, #703, Black & Colored	set	20			20	20			20	20			20	20			20	80	400.00	32,000.00



18	Ink, HP Deskjet, #704, Black & Colored	set	15			15	15			15	15			15	15			15	60	400.00	24,000.00
19	Ink, HP Deskjet, 12A black (toner)	pcs	4			4	3			3	4			4	3			3	14	4,200.00	58,800.00
20	Kyocera Toner TK-1147K (black)	pcs	11			11	11			11	11			11	11			11	44	6,160.00	271,040.00
21	Canon, Ink Cartridge 810 (black)	pcs	15			15	15			15	15			15	15			15	60	900.00	54,000.00
22	Canon, Ink Cartridge 811 (colored)	pcs	10			10	10			10	10			10	10			10	40	1,100.00	44,000.00
23	Ink, HP Deskjet #680 black & colored	set	20			20	20			20	20			20	20			20	80	400.00	32,000.00
24						0				0				0				0	0		
25						0				0				0				0	0		
26						0				0				0				0	0		
27						0				0				0				0	0		
28						0				0				0				0	0		
29						0				0				0				0	0		
30						0				0				0				0	0		

Office Equipment and Accessories

1	Powerbank, 3000mah	pcs	3			3				0	3			3				0	6	4,500.00	27,000.00
2	External Drive, 2TB, 2.5"HDD, USB 3.0	pcs	3			3				0	3			3				0	6	10,000.00	60,000.00
3	Flash Drive, 32GB	pcs	3			3				0	3			3				0	6	1,000.00	6,000.00
4						0				0				0				0	0		
5						0				0				0				0	0		
6						0				0				0				0	0		
7						0				0				0				0	0		
8						0				0				0				0	0		
9						0				0				0				0	0		
10						0				0				0				0	0		

Office Supplies

1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		

Audio and visual presentation and composing equipment

1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		

Photographic or filming or video equipment

1					0				0				0				0	0		
---	--	--	--	--	---	--	--	--	---	--	--	--	---	--	--	--	---	---	--	--



2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		

Cleaning Equipment and Supplies

1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		

Paper Materials and Products

1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		

4					0				0				0			0	0		-
5					0				0				0			0	0		-
6					0				0				0			0	0		-
7					0				0				0			0	0		-
8					0				0				0			0	0		-
9					0				0				0			0	0		-
10					0				0				0			0	0		-

Lighting and fixtures and accessories

1					0				0				0			0	0		-
2					0				0				0			0	0		-
3					0				0				0			0	0		-
4					0				0				0			0	0		-
5					0				0				0			0	0		-
6					0				0				0			0	0		-
7					0				0				0			0	0		-
8					0				0				0			0	0		-
9					0				0				0			0	0		-
10					0				0				0			0	0		-

Electrical equipment and components and supplies

1					0				0				0			0	0		-
2					0				0				0			0	0		-
3					0				0				0			0	0		-
4					0				0				0			0	0		-
5					0				0				0			0	0		-



6					0				0				0			0	0		
7					0				0				0			0	0		
8					0				0				0			0	0		
9					0				0				0			0	0		
10					0				0				0			0	0		

Computer Supplies

1	External Drive, 1TB, 2.5"HDD, USB 3.0	pcs	4		4				0	2			2	1		1	7		
2					0				0				0			0	0		
3					0				0				0			0	0		
4					0				0				0			0	0		
5					0				0				0			0	0		
6					0				0				0			0	0		
7					0				0				0			0	0		
8					0				0				0			0	0		
9					0				0				0			0	0		
10					0				0				0			0	0		

Computer Equipment and Accessories

1					0				0				0			0	0		
2					0				0				0			0	0		
3					0				0				0			0	0		
4					0				0				0			0	0		
5					0				0				0			0	0		
6					0				0				0			0	0		
7					0				0				0			0	0		

8					0				0				0			0	0			-
9					0				0				0			0	0			-
10					0				0				0			0	0			-

**\*Other Categories**

1					0				0				0			0	0			-
2					0				0				0			0	0			-
3					0				0				0			0	0			-
4					0				0				0			0	0			-
5					0				0				0			0	0			-
6					0				0				0			0	0			-
7					0				0				0			0	0			-
8					0				0				0			0	0			-
9					0				0				0			0	0			-
10					0				0				0			0	0			-

<b>C. TOTAL (A + B):</b>										<b>P</b>	<b>3,895,292.52</b>										
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>										<b>P</b>	<b>389,529.25</b>										
<b>E. GRAND TOTAL (C + D)</b>										<b>P</b>	<b>4,284,821.77</b>										
<b>F. APPROVED BUDGET BY THE AGENCY HEAD</b>																					
<b>G. MONTHLY CASH REQUIREMENTS</b>																					
G.1 Available at Procurement Service Stores					210,194.40				215,768.72				161,365.24				161,224.16			<b>P</b>	<b>748,552.52</b>
G.2 Other Items not available at PS but regularly purchased from other sources					825,300.00				755,275.00				808,940.00				757,225.00			<b>P</b>	<b>3,146,740.00</b>
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					<b>1,035,494.40</b>				<b>971,043.72</b>				<b>970,305.24</b>				<b>918,449.16</b>			<b>P</b>	<b>3,895,292.52</b>

\*Other categories that are not indicated herein  
 \*\*Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

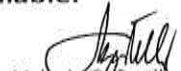


Prepared by:

  
Linell F. Montuerto

Property/Supply Officer

Certified Funds Available / Certified  
Appropriate Funds Available:

  
Melanie G. Castillo

Accountant / Local Budget Officer

Approved by:

  
Usec. Earl P. Saavedra

Head of Office/Agency

Date: 11/10/2017