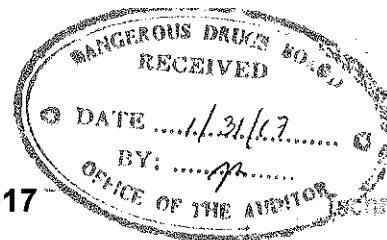


# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City



## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOPE	JAN 3P	
<b>UTILITIES</b>												
	Water Expenses	DDB	DC	January to December 2017				GoP	1,400,000.00	1,400,000.00		DDB office water supply
	Electricity Expenses	DDB	DC	January to December 2017				GoP	3,395,000.00	3,395,000.00		DDB office power supply
<b>COMMUNICATION</b>												
	Postage and Courier	DDB	DC	January to December 2017				GoP	84,000.00	84,000.00		DDB communications
	Telephone - Cellular Phone Lines/Wireless Broadband	DDB	DC	Continuation of services by existing provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	1,008,000.00	1,008,000.00		For DDB officials & officers
	Telephone - Landline	DDB	DC					GoP	707,000.00	707,000.00		DDB offices
	Internet Service Subscription	DDB	DC					GoP	737,000.00	737,000.00		DDB offices
<b>SUPPLIES AND MATERIALS</b>												
	Common Use Supplies available at DBM-PS	DDB	Agency to Agency	January to December 2017				GoP	845,542.18	845,542.18		Supplies available at DBM-PS
	Other Supplies and materials not available at DBM-PS	DDB	Shopping	January to December 2017				GoP	145,823.00	145,823.00		Not available at DBM-PS
	Other Supplies and materials not available at DBM-PS	DDB	NP-SVP	January to December 2017				GoP	2,945,634.87	2,945,634.87		Not available at DBM-PS
	Accountable Forms	DDB	Agency to Agency	January to December 2017				GoP	115,000.00	115,000.00		Printing of accountable forms
	Gasoline, Oil and Lubricants	DDB	DC	January to December 2017				GoP	4,090,000.00	4,090,000.00		Fuel for DDB motor vehicles
	Other Supplies	DDB	Shopping	January to December 2017				GoP	200,000.00	200,000.00		Not available at DBM-PS
	ICT Office Supplies	MISU	NP-SVP	January to December 2017				GoP	650,000.00	650,000.00		Not available at DBM-PS
<b>TRAININGS/SEMINARS</b>												
	Annual Medical Examination for DDB Officials and employees	HRS-AFMD	NP-SVP	Annual				GoP	200,000.00	200,000.00		
	Complete Medical History & Physical Examination								194,000.00	194,000.00		
	Meals and Snacks for the physician and medical staff administering the annual medical examination								6,000.00	6,000.00		
	Women's Month Celebration	HRS-AFMD	NP-SVP	Annual				GoP	200,000.00	200,000.00		
	Collaterals (t-shirt round neck w/o collar)								20,100.00	20,100.00		
	Meals & snacks								45,000.00	45,000.00		
	Venue								64,900.00	64,900.00		
	Leadership Training Seminar	HRS-AFMD	NP-SVP	Annual				GoP	150,000.00	150,000.00		
	Food and Accommodation (2 days)								96,000.00	96,000.00		
	Learning Service Provider Fee (2 days)								19,936.00	19,936.00		
	Other Miscellaneous								34,064.00	34,064.00		
	Anti-Flu Vaccination for DDB Officials and Employees	HRS-AFMD	NP-SVP	Annual				GoP	50,000.00	50,000.00		
	Anti Flu Vaccine								44,000.00	44,000.00		
	Meals & Snacks for the physician and medical staff administering the annual medical examination								6,000.00	6,000.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>DDB Personnel Assessment</b>	HRS-AFMD	NP-SVP	Annual				GoP	560,000.00	560,000.00		
	<i>Hotel &amp; Room Accommodation</i>								250,000.00	250,000.00		
	<i>Food and Beverage</i>								230,000.00	230,000.00		
	<i>Transportation Rental</i>								80,000.00	80,000.00		
	<b>Sports Activities</b>	HRS-AFMD	NP-SVP	Annual				GoP	240,000.00	240,000.00		
	<i>Venue</i>								189,800.00	189,800.00		
	<i>Collaterals (T-shirt roundneck w/o collar) 250.00 each participant</i>								35,500.00	35,500.00		
	<i>Snacks for Opening of Tournament</i>								10,000.00	10,000.00		
	<i>Bowling shoes rental for one (1) day</i>								6,700.00	6,700.00		
	<b>CSC-NCR "Race to Serve Fun Run"</b>	HRS-AFMD	NP-SVP	Annual				GoP	50,000.00	50,000.00		
	<i>Registration Fee 200.00 each participant</i>								14,000.00	14,000.00		
	<i>Collaterals (running shirts roundneck w/o collar) 250.00 each participant</i>								17,500.00	17,500.00		
	<i>Meals &amp; Snacks</i>								25,000.00	25,000.00		
	<b>BAC Professionalization</b>	AFMD	NP-SVP	N/A	As scheduled	As scheduled	As scheduled	GoP	163,500.00	163,500.00		
	<i>Training-Workshop on Republic Act 9184</i>											
	<b>ANTI-DRUG ABUSE ADVOCACY &amp; INFORMATION</b>											
	<b>Observance of the International Day Against Drug Abuse &amp; Illicit Trafficking (IDADAIT)</b>	PETID	NP-SVP	Annual				GoP	500,000.00	500,000.00		
	<i>Food allowance for meetings with host &amp; coordinators</i>								12,000.00	12,000.00		
	<i>Food for staff meeting &amp; Teambuilding</i>								12,000.00	12,000.00		
	<i>Poloshirts for DDB officials &amp; staff</i>								80,000.00	80,000.00		
	<i>T-shirt as collaterals</i>								45,000.00	45,000.00		
	<i>DDB caps as collaterals</i>								45,000.00	45,000.00		
	<i>Personalized hand/face towel as collaterals</i>								30,000.00	30,000.00		
	<i>Food for DDB officlas, staff &amp; participants during the event</i>								120,000.00	120,000.00		
	<i>Backdrop</i>								3,000.00	3,000.00		
	<i>Tarpaulin</i>								7,400.00	7,400.00		
	<i>Cash prizes for winners of special awards</i>								30,000.00	30,000.00		
	<i>Plaque of appreciation for host &amp; guests</i>								15,000.00	15,000.00		
	<i>Rental of bus for DDB employees</i>								20,000.00	20,000.00		
	<i>Rental of sound system</i>								10,000.00	10,000.00		
	<i>Lei for guests &amp; DDB officials</i>								5,000.00	5,000.00		
	<i>Special Paper for certificates (180 gms)</i>								2,500.00	2,500.00		
	<i>Honoraria/Talent fee for guest performers</i>								50,000.00	50,000.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scotch Tape								150.00	150.00		
	Masking Tape								150.00	150.00		
	Packing Tape								150.00	150.00		
	Dobule Adhesive								150.00	150.00		
	Glue Stick								150.00	150.00		
	Sticker Paper								300.00	300.00		
	Manila Paper								200.00	200.00		
	Copy Paper								5,000.00	5,000.00		
	Index Card								100.00	100.00		
	Mailing envelope								50.00	50.00		
	Pentel pen								300.00	300.00		
	Pencil								500.00	500.00		
	Scissors								300.00	300.00		
	First Aid Kit								500.00	500.00		
	Durabox (Big)								600.00	600.00		
	HP Ink 678 (Black & Tri-colour)								4,500.00	4,500.00		
	<b>Observance of the Drug Abuse Prevention &amp; Control (DAPC) Week-Kick-Off &amp; Recognition/Anniversary Rites</b>	PETID	NP-SVP	Annual				GoP	1,000,000.00	1,000,000.00		
	Meals for meetings with host & coordinators								8,000.00	8,000.00		
	Meals for Staff meetings/Teambuilding								6,000.00	6,000.00		
	Poloshirts for DDB officials & staff								80,000.00	80,000.00		
	T'shirt as collaterals during the Kick-off ceremony								45,000.00	45,000.00		
	Hand/Face towels as collaterals								30,000.00	30,000.00		
	DDB caps as collaterals								45,000.00	45,000.00		
	Food for DDB officials, staff & participants during the Kick-off ceremony								90,000.00	90,000.00		
	Backdrop								8,000.00	8,000.00		
	Tarpaulin								6,000.00	6,000.00		
	Cash prizes for winners of special awards (Kick-Off & Recognition)								30,000.00	30,000.00		
	Plaque of appreciation for host & guests (Kick-Off)								24,000.00	24,000.00		
	Trophies for awardees								40,000.00	40,000.00		
	Rental for venue & food during the anniversary celebration								212,000.00	212,000.00		
	Rental of sound system								10,000.00	10,000.00		
	Decoration (flowers & balloons) (Kick-off)								15,000.00	15,000.00		
	Lei for guests & DDB officials								6,000.00	6,000.00		
	Special paper for certificates & invitations								2,500.00	2,500.00		
	Honoraria/Talent fee for guest performers								200,000.00	200,000.00		
	Hotel Accomodation for Regional Kick-Off (1 night stay) for 70 pax								80,000.00	80,000.00		
	Per Diem of DDB officers & staff for Regional Kick-Off								40,000.00	40,000.00		
	Rental of Bus								10,000.00	10,000.00		
	Toll Fee (Kick-off)								5,000.00	5,000.00		
	Scotch Tape								150.00	150.00		



# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	DDB Cap as collaterals												
	Cash Prizes (20 pax/school) (10 Schools)								105,000.00	105,000.00			
	Estimated Per Diem								6,000.00	6,000.00			
	Toll Fees								2,000.00	2,000.00			
	Trophies (1st,2nd &3rd prizes)								4,900.00	4,900.00			
	Certificate Paper								160.00	160.00			
	Certificate Frame								2,600.00	2,600.00			
	Colored Paper (assorted)								300.00	300.00			
	Scissor								200.00	200.00			
	White Envelope								50.00	50.00			
	Computer Ink								3,000.00	3,000.00			
	Tarpaulin/Backdrop								1,500.00	1,500.00			
	Battery (Megaphone)								500.00	500.00			
	Medicine								500.00	500.00			
	Packing tape								300.00	300.00			
	Masking tape								200.00	200.00			
	Battery (Lapel)								500.00	500.00			
	Corrugated Box								300.00	300.00			
	<b>Kids Storytelling Competition (Advocacy)</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>176,800.00</b>	<b>176,800.00</b>			
	Meals for meetings with coordinators (DepEd) for the implementation of the activity								2,000.00	2,000.00			
	Honoraria for Judges during the event								6,000.00	6,000.00			
	Honoraria for DDB Mascot Kid Listo								3,000.00	3,000.00			
	Food & Venue (guests, participants, coaches & DDB staffs)								49,500.00	49,500.00			
	Accommodation (DDB Staff & Judges)								12,600.00	12,600.00			
	Cash Prizes (winner and consolation)								64,000.00	64,000.00			
	Estimated Per Diem								6,000.00	6,000.00			
	T-shirt (Kaya ko 'to) as collaterals												
	Certificate Paper								400.00	400.00			
	Certificate Frame								14,000.00	14,000.00			
	Colored Paper (assorted)								50.00	50.00			
	Scissor								200.00	200.00			
	Double Adhesive Tape								50.00	50.00			
	Folder (cardboard) w/ plastic slide binder								150.00	150.00			
	Calculator								500.00	500.00			
	HP 678 (Black)								3,000.00	3,000.00			
	HP 678 (Colored)								4,500.00	4,500.00			
	Tarpaulin/Backdrop								2,000.00	2,000.00			
	Assorted Groceries for Games								1,000.00	1,000.00			
	Plaque of Appreciation								2,000.00	2,000.00			
	Plaques/Trophies (for winners)								5,000.00	5,000.00			
	White Envelope								200.00	200.00			
	Battery (AA)								500.00	500.00			



# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cash Prizes (20 pax/school) (5Schools)								110,000.00	110,000.00		
	Trophies (1st,2nd &3rd prizes)								4,900.00	4,900.00		
	Certificate Paper								520.00	520.00		
	Certificate Frame								4,000.00	4,000.00		
	Colored Paper (assorted)								300.00	300.00		
	Scissor								200.00	200.00		
	Cartolina								100.00	100.00		
	Computer Ink								1,500.00	1,500.00		
	Tarpaulin/Backdrop								1,500.00	1,500.00		
	Battery (Megaphone)								500.00	500.00		
	Medicine								500.00	500.00		
	Barbeque Stick								100.00	100.00		
	Nylon Twine								200.00	200.00		
	Flipchart								300.00	300.00		
	Corrugated Box								300.00	300.00		
	<b>Advocacy Programs for Multi-Sectoral Groups on Board Regulation No. 4</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>150,000.00</b>	<b>150,000.00</b>		
	Food allowance for preparatory meetings with coordinators								PHP 2,000.00	PHP 2,000.00		
	T'shirt as collaterals								6,500.00	6,500.00		
	Notebooks as collaterals								2,500.00	2,500.00		
	Catering Services (am/pm snacks & lunch), and rental for venue with sound system, audio/video equipment for 1 day								36,000.00	36,000.00		
	Roundtrip Airfare of speakers & support staff								48,000.00	48,000.00		
	Accommodation of speakers & support staff								28,800.00	28,800.00		
	Per diem of Support Staff								6,000.00	6,000.00		
	Backdrop								3,000.00	3,000.00		
	Tarpaulin								1,500.00	1,500.00		
	Special Paper for Certificates (180 gms)								300.00	300.00		
	Honoraria for Speakers/Lecturers								8,000.00	8,000.00		
	Scotch Tape								100.00	100.00		
	Masking Tape								100.00	100.00		
	Packing Tape								100.00	100.00		
	Double Adhesive								100.00	100.00		
	Sticker Paper								200.00	200.00		
	Manila Paper								100.00	100.00		
	Copy Paper								1,500.00	1,500.00		
	Pentel pen								250.00	250.00		
	Ball Pen								250.00	250.00		
	HP Ink 678 (Black & Tri-colour)								2,700.00	2,700.00		
	Certificate Envelopes								150.00	150.00		
	Certificate Frame								600.00	600.00		
	ID Jacket & Lace								1,250.00	1,250.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Nationwide Search for the Outstanding "Barkada Kontra Droga" (BKD) Program Implementers in the Secondary Schools</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	156,940.00	156,940.00		
	<i>Certificate Paper (Short)</i>								40.00	40.00		
	<i>Computer Ink (Black &amp; Colored # 678)</i>								1,500.00	1,500.00		
	<i>Trophy/Plaque</i>								10,000.00	10,000.00		
	<i>Meals during meetings, paper validation &amp; final ranking of winners with DDB &amp; DepEd Validators</i>								5,400.00	5,400.00		
	<i>Cash Prizes - First, Second, Third &amp; 2 Consolation</i>								140,000.00	140,000.00		
	<b>Provincial Inter-School Stage Play Competition (ISPLACOM)</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	663,656.00	663,656.00		
	<i>Tarpaulin (12 ft x 24 ft)</i>								5,000.00	5,000.00		
	<i>Certificate paper (Specialty Board 180 GSM)</i>								160.00	160.00		
	<i>Certificate paper (Parchment)</i>								240.00	240.00		
	<i>Certificate frames</i>								8,000.00	8,000.00		
	<i>Pencils</i>								36.00	36.00		
	<i>Copy paper (A4)</i>								500.00	500.00		
	<i>HP Ink 678 (Black &amp; colored)</i>								9,000.00	9,000.00		
	<i>Double adhesive tape</i>								400.00	400.00		
	<i>Trophies (1st, 2nd, 3rd)</i>								12,000.00	12,000.00		
	<i>Plaques</i>								8,000.00	8,000.00		
	<i>Cash prizes for winners</i>								180,000.00	180,000.00		
	<i>Cash prizes for non-winners</i>								70,000.00	70,000.00		
	<i>Honoraria of judges</i>								18,000.00	18,000.00		
	<i>Venue rental</i>								30,000.00	30,000.00		
	<i>Sound system rental</i>								30,000.00	30,000.00		
	<i>Gasoline/toll fee</i>								16,000.00	16,000.00		
	<i>Meals of participants/working staff</i>								120,000.00	120,000.00		
	<i>Food and accommodation of working staff</i>								115,200.00	115,200.00		
	<i>Per diem of working staff</i>								18,720.00	18,720.00		
	<i>Contingency</i>								10,000.00	10,000.00		
	<i>Calculator</i>								2,400.00	2,400.00		
	<i>Professional fee of Kid Listo</i>								6,000.00	6,000.00		
	<i>Assorted groceries (Prizes)</i>								4,000.00	4,000.00		
	<i>Kaya Ko To Tshirts (Roundneck)</i>								Collateral	Collateral		
	<b>BARKADA KONTRA DROGA (ORIENTATION SEMINAR)</b>	PETID	NV-SVP	Annual				GoP	50,000.00	50,000.00		
	<i>Masking Tape</i>								100.00	100.00		
	<i>Scotch Tape</i>								100.00	100.00		
	<i>Folder (A4)</i>								80.00	80.00		
	<i>Brown Envelope (Long)</i>								100.00	100.00		
	<i>Tape Dispenser</i>								150.00	150.00		



# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP Ink 678 (Black & tri-colour)								3,000.00	3,000.00		
	Honoraria for Speakers								16,000.00	16,000.00		
	Meals for DDB Staff								6,000.00	6,000.00		
	Staple Remover								70.00	70.00		
	First aid kit								1,500.00	1,500.00		
	Airfare with Baggage Allowance								13,500.00	13,500.00		
	Travelling Expenses								4,280.00	4,280.00		
	Honoraria for Speakers								3,008.26	3,008.26		
	Terminal Fee								1,350.00	1,350.00		
	Contingencies								761.74	761.74		
	<b>National Search for Higher Education Institutions (HEI) in the Philippines implementing Drug Abuse Prevention Education Programs</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>652,700.00</b>	<b>652,700.00</b>		
	<b>CAPACITY BUILDING</b>											
	<b>National Youth Congress (Capacity Building)</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>699,518.00</b>	<b>699,518.00</b>		
	Meals for meetings with coordinators (NYC officers & Host Agency) for the implementation of the activity								4,500.00	4,500.00		
	Honoraria for Resource Speakers and Facilitators during the event								20,000.00	20,000.00		
	Estimated Per Diem								10,000.00	10,000.00		
	Food & Hotel Accommodation (guests, participants, speakers, facilitators, staff)								623,000.00	623,000.00		
	Transportation Allowance								15,000.00	15,000.00		
	T-shirt as collaterals											
	Seminar Bags as collaterals											
	Certificate Holder (plastic)											
	Copy Paper								2500.00	2500.00		
	Ballpen								1,320.00	1,320.00		
	Cartolina								400.00	400.00		
	Manila Paper								100.00	100.00		
	Pentel Pen								300.00	300.00		
	Certificate Paper								1,200.00	1,200.00		
	Scissor								150.00	150.00		
	ID with ID Jacket and Lace								6,750.00	6,750.00		
	Tokens (host agency)								3,000.00	3,000.00		
	Prizes								2,500.00	2,500.00		
	HP 678 (Black)								1,500.00	1,500.00		
	HP 678 (Colored)								3,000.00	3,000.00		
	Backdrop								1,800.00	1,800.00		
	Assorted Groceries for Games								500.00	500.00		
	Fillers (6 pcs/pack)								1,998.00	1,998.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Barkada Kontra Droga Youth Camp (Capacity Building)</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	277,010.00	277,010.00		
	<i>Meals for meetings with the technical staff for the implementation of the activity</i>								1,000.00	1,000.00		
	<i>Food (guests, participants, speakers, facilitators, staff)</i>								125,000.00	125,000.00		
	<i>Accommodation (staff)</i>								43,200.00	43,200.00		
	<i>Airfare</i>								60,000.00	60,000.00		
	<i>Terminal Fee</i>								1,200.00	1,200.00		
	<i>Estimated Per Diem</i>								12,000.00	12,000.00		
	<i>Cargo of Materials</i>								3,000.00	3,000.00		
	<i>T'shirt as collaterals</i>											
	<i>Notebooks as collaterals</i>											
	<i>Seminar Bags as collaterals</i>											
	<i>Towel as collaterals</i>											
	<i>Caps as collaterals</i>											
	<i>Certificate Holder (plastic)</i>											
	<i>Copy Paper</i>								1000.00	1000.00		
	<i>Ballpen</i>								660.00	660.00		
	<i>Cartolina</i>								200.00	200.00		
	<i>Manila Paper</i>								100.00	100.00		
	<i>Pentel Pen</i>								300.00	300.00		
	<i>Certificate Paper</i>								600.00	600.00		
	<i>Scissor</i>								150.00	150.00		
	<i>ID with ID Jacket and Lace</i>								3,300.00	3,300.00		
	<i>Tokens (host agency)</i>								6,000.00	6,000.00		
	<i>Prizes</i>								2,500.00	2,500.00		
	<i>HP 678 (Black)</i>								1,500.00	1,500.00		
	<i>HP 678 (Colored)</i>								3,000.00	3,000.00		
	<i>Backdrop</i>								1,800.00	1,800.00		
	<i>Assorted Groceries for Games</i>								500.00	500.00		
	<i>Assorted Groceries for Livelihood Program</i>								10,000.00	10,000.00		
	<b>Capability Enhancement on Drug Abuse Prevention Program for the Corrections Pillar</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		
	<i>Food allowance for preparatory meetings with Coordinators</i>								3,200.00	3,200.00		
	<i>Notebooks as collaterals</i>								6,000.00	6,000.00		
	<i>Seminar bag</i>								20,000.00	20,000.00		
	<i>Food (am/pm snacks, lunch &amp; dinner), venue with sound system, audio/video equipment &amp; accommodation of pax/ resource speakers &amp; working staff for 2 days &amp; 1 night</i>								242,000.00	242,000.00		
	<i>Tarpaulin</i>								2,500.00	2,500.00		
	<i>Special Paper for Certificates (180 gms)</i>								600.00	600.00		
	<i>Honoraria for Speakers/Lecturers</i>								12,000.00	12,000.00		
	<i>ID Lace &amp; jacket</i>								2,500.00	2,500.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scotch Tape								100.00	100.00		
	Masking Tape								100.00	100.00		
	Packing Tape								100.00	100.00		
	Double Adhesive								100.00	100.00		
	Sticker Paper								500.00	500.00		
	Manila Paper								200.00	200.00		
	Copy Paper								2,500.00	2,500.00		
	Pentel pen								500.00	500.00		
	Ball Pen								1,200.00	1,200.00		
	HP Ink 676 (Black & Tri-colour)								3,600.00	3,600.00		
	Certificate Envelopes								500.00	500.00		
	Certificate Frame								1,200.00	1,200.00		
	Durable Box								600.00	600.00		
	<b>Sustenance for the activities of the Inter-Agency Council on Drug Abuse Prevention Education</b>	<b>PETID</b>	<b>Shopping</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>50,000.00</b>	<b>50,000.00</b>		
	Food allowance for meetings with IAC-DAPE officers								12,000.00	12,000.00		
	Hosting of General meeting of IAC-DAPE								16,000.00	16,000.00		
	Travel Expense (toll fee) (Attendance to IAC-DAPE meeting hosted by ADACs)								1,000.00	1,000.00		
	Collaterals - t-shirts								7,500.00	7,500.00		
	Collaterals - DDB notebooks								3,000.00	3,000.00		
	Collaterals - caps								7,500.00	7,500.00		
	Collaterals - reusable bags								3,000.00	3,000.00		
	<b>Smart Kids Against Drugs - NCR</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>374,850.00</b>	<b>374,850.00</b>		
	Meals for meetings with coordinators for the implementation of the activity		NP-SVP						2,000.00	2,000.00		
	Rental of venue		NP-SVP						250,000.00	250,000.00		
	Meals (participants & staff during activity)		NP-SVP						37,500.00	37,500.00		
	Bond Paper		NP-SVP						250.00	250.00		
	Gasoline and Toll Fee		NP-SVP						1,000.00	1,000.00		
	Tarpaulin		Shopping						2,500.00	2,500.00		
	Talent Fee for Kid Listo		Shopping						2,000.00	2,000.00		
	Talent Fee for Performers		Shopping						50,000.00	50,000.00		
	Special Paper for Certificates (thin)		Shopping						800.00	800.00		
	Colored Paper								300.00	300.00		
	Rental Fee for Costumes		Shopping						20,000.00	20,000.00		
	Prizes		Shopping						2,000.00	2,000.00		
	Ink (colored and black)		Shopping						4,500.00	4,500.00		
	ID laces		Shopping						2,000.00	2,000.00		
	T-shirts		Shopping						collaterals	collaterals		
	Ballers		Shopping						collaterals	collaterals		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Caps		Shopping						collaterals	collaterals		
	<b>Campus Tour for Kids Against Drugs with Kid Listo Mascot</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	79,000.00	79,000.00		
	Masking Tape								100.00	100.00		
	Scotch Tape								100.00	100.00		
	Transparent Folder								80.00	80.00		
	Folder (A4)								30.00	30.00		
	Expanding Envelope								210.00	210.00		
	Colored Paper								120.00	120.00		
	Certificate Paper								160.00	160.00		
	Copy Paper (A4)								5,500.00	5,500.00		
	Pentel Pen (Broad & Black)								300.00	300.00		
	Individual Prizes								10,000.00	10,000.00		
	HP Ink 678 (Black & tri-colour)								18,000.00	18,000.00		
	Honoraria for Kid Listo Talent								8,000.00	8,000.00		
	Meals for DDB Staff								10,000.00	10,000.00		
	Tarpaulin								2,000.00	2,000.00		
	Stapler (MAX)								300.00	300.00		
	Staple wire								200.00	200.00		
	Cutter (Big)								100.00	100.00		
	Scissors (Big)								100.00	100.00		
	Glue (Elmer's, Big)								70.00	70.00		
	Sign pen (6 Black & 6 Red)								600.00	600.00		
	Mongol Pencil No.2 (box)								150.00	150.00		
	Correction tape								200.00	200.00		
	Pencil Sharpener (Crank)								300.00	300.00		
	Stabilo								200.00	200.00		
	Calculator (Casio D-120B)								800.00	800.00		
	Post it Sticky note								480.00	480.00		
	White Envelope (Long)								250.00	250.00		
	Rubber Band								150.00	150.00		
	Durabox (Medium)								500.00	500.00		
	First aid kit								1,500.00	1,500.00		
	Durabox (Medium)								500.00	500.00		
	Meals for Participants & Teachers								18,000.00	18,000.00		
	<b>Seminar-Workshop on Systematic Training for Effective Parenting (STEP) 4 Batches - Luzon, NCR &amp; Mindanao</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,546,404.00	1,546,404.00		
	Seminar Kit											
	T-Shirt - Kaya Ko 'To ng Walang Droga								8,400.00	8,400.00		
	ID Jacket & Lace								1,440.00	1,440.00		
	Ballpen								1,600.00	1,600.00		
	Certificate Paper (Short)								1,600.00	1,600.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Copy Paper								3,000.00	3,000.00		
	Manila Paper								384.00	384.00		
	Yellow Pad								480.00	480.00		
	Pentel Pens								300.00	300.00		
	Scotch Tape								200.00	200.00		
	Masking Tape								200.00	200.00		
	Packing Tape											
	Nylon Twine								800.00	800.00		
	Scissors								400.00	400.00		
	Computer Ink (Black & Colored # 678)								6,000.00	6,000.00		
	Frames for Certificates								5,000.00	5,000.00		
	Tarpaulin (6 ft X 4 ft)								5,000.00	5,000.00		
	Assorted Groceries for Prizes								6,000.00	6,000.00		
	Notebook (Kaya Ko 'To ng Walang Droga)											
	IEC Materials (Brochures/Fyers/Posters)											
	Glue Stick								200.00	200.00		
	First Aid Kit								2,000.00	2,000.00		
	Food & Hotel Accommodation-60 pax- 3 days								1,304,000.00	1,304,000.00		
	Per Diem of DDB Training Staff								30,000.00	30,000.00		
	Round Trip Air Fare of Training Staff								100,000.00	100,000.00		
	Honoraria & Meals of Invited Resource Speakers								53,000.00	53,000.00		
	Transportation Expenses, Toll Fees & Contingencies								18,000.00	18,000.00		
	<b>Regional Training of Trainers in the Universal Prevention Curriculum (UPC)</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>784,390.00</b>	<b>784,390.00</b>		
	Food and accommodation								547,200.00	547,200.00		
	Tarpaulin (6 ft x 10 ft)								2,500.00	2,500.00		
	Reproduction of Participant Manual								84,000.00	84,000.00		
	Copy paper (A4)								1,500.00	1,500.00		
	Seminar bag (one logo)								Collateral	Collateral		
	Ballpen with ID jacket & lace								Collateral	Collateral		
	Certificate paper								840.00	840.00		
	Assorted colored paper								450.00	450.00		
	Permanent markers (Blue/Black/Green)								2,700.00	2,700.00		
	Scissors								750.00	750.00		
	Masking tape								300.00	300.00		
	Flip chart paper								3,000.00	3,000.00		
	Computer ink (HP680)								9,000.00	9,000.00		
	Assorted groceries for prizes								9,000.00	9,000.00		
	Gasoline/toll fee								15,000.00	15,000.00		
	Per diem of DDB staff								12,150.00	12,150.00		
	Meals of trainers								9,000.00	9,000.00		
	Contingency								15,000.00	15,000.00		
	Honorarium of trainers								72,000.00	72,000.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Continuing Seminar on Anti-Illegal Drug Operations and Investigation (4 batches)</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,472,500.00	1,472,500.00		
	<i>Food - 60 pax x 4 batches x 5days x 600.00</i>								720,000.00	720,000.00		
	<i>Food &amp; Accommodation for Resource Speakers/Training Staff 1,400 x 10 x 4 batches x 5days</i>								280,000.00	280,000.00		
	<i>Honorarium for Speakers - 4 batches</i>								160,000.00	160,000.00		
	<i>Bond Paper</i>								1,000.00	1,000.00		
	<i>Airfare for Speakers/DDB &amp; PDEA Staff 10 pax - 4 batches</i>								280,000.00	280,000.00		
	<i>Per diem (2 DDB) - 4 batches, terminal fee included</i>								10,720.00	10,720.00		
	<i>Brown Envelopes (small)</i>								1,400.00	1,400.00		
	<i>Ballpens</i>								2,100.00	2,100.00		
	<i>Epson Continuous Ink L210</i>								6,400.00	6,400.00		
	<i>Parchment Paper</i>								2,240.00	2,240.00		
	<i>White Board Marker</i>								1,200.00	1,200.00		
	<i>Notarial Seal No 24</i>								2,240.00	2,240.00		
	<i>Battery AAA Energizer</i>								800.00	800.00		
	<i>Permanent Marker</i>								1,200.00	1,200.00		
	<i>Sticker paper</i>								3,200.00	3,200.00		
	<i>Notebook (Collaterals)</i>											
	<i>ID Jacket &amp; Lace with DDB Name (Collaterals)</i>											
	<i>Seminar Bags (Collaterals)</i>											
	<b>Drug Abuse Prevention Program for Scout Masters/Leaders</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	120,000.00	120,000.00		
	<i>Food for 100 pax - 2 batches</i>								60,000.00	60,000.00		
	<i>Certificate Paper</i>								800.00	800.00		
	<i>Printer Ink HP 1015</i>								3,000.00	3,000.00		
	<i>Corrugated Box</i>								900.00	900.00		
	<i>Ballpen (Collaterals)</i>											
	<i>Notebook (Collaterals)</i>											
	<i>Meals for DDB Officials/Staff &amp; Speakers x 10pax</i>								6,000.00	6,000.00		
	<i>Sticker Paper</i>								800.00	800.00		
	<i>Rental of Venue with sound system - 2 batches</i>								38,500.00	38,500.00		
	<i>Honorarium for DDB Officials/Staff &amp; Speakers</i>								10,000.00	10,000.00		
	<b>Training of Trainers on Life Skills Enhancement in Drug Abuse Prevention</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,196,600.00	1,196,600.00		
	<i>Food and accommodation</i>								924,000.00	924,000.00		
	<i>Roundtrip airfare</i>								144,000.00	144,000.00		
	<i>Air cargo</i>								16,000.00	16,000.00		
	<i>Tarpaulin (6 ft x 10 ft)</i>								2,500.00	2,500.00		
	<i>Kaya Ko To Tshirts (Roundneck)</i>								Collateral	Collateral		
	<i>Seminar bag (one logo)</i>								Collateral	Collateral		
	<i>Transparent folder (A4)</i>								3,300.00	3,300.00		
	<i>Copy paper (A4)</i>								6,000.00	6,000.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manila paper								480.00	480.00		
	Certificate paper (Specialty Board 180 GSM)								1,120.00	1,120.00		
	HP Ink 680 (Black & colored)								18,000.00	18,000.00		
	Ballpen with ID jacket & lace								Collateral	Collateral		
	White mailing envelope (Long)								700.00	700.00		
	Scotch tape								400.00	400.00		
	Masking tape								400.00	400.00		
	Packing tape								Collateral	Collateral		
	Crayons (24 pcs)								1,400.00	1,400.00		
	Permanent markers (Black)								1,200.00	1,200.00		
	Assorted balloons								2,760.00	2,760.00		
	Elmer's glue								140.00	140.00		
	Battery (Double A)								600.00	600.00		
	Battery (Triple A)								800.00	800.00		
	Individual prizes								2,400.00	2,400.00		
	Group prizes								4,800.00	4,800.00		
	Honorarium of external facilitator								24,000.00	24,000.00		
	Contingency								8,000.00	8,000.00		
	Per diem of working staff								33,600.00	33,600.00		
	<b>Project SENTINEL for Security Personnel</b>	<b>PETID</b>	<b>NP-SVP</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>GoP</b>	<b>120,000.00</b>	<b>120,000.00</b>		
	Food for 100 pax - 2 batches								60,000.00	60,000.00		
	Certificate Paper								1,600.00	1,600.00		
	Printer Ink HP 1015								3,000.00	3,000.00		
	Ballpen (Collaterals)											
	Notebook (Collaterals)											
	Rental of Venue with sound system - batches								38,500.00	38,500.00		
	Corrugated Box								900.00	900.00		
	Meals for DDB Officials/Staff - 10pax								6,000.00	6,000.00		
	Honorarium for DDB Officials/Staff & Speakers								10,000.00	10,000.00		
	<b>National Training of Trainers on DAPE for the Presidential Commission for the Urban Poor (PCUP) Area Coordinators</b>	<b>PETID</b>	<b>NP-SVP</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>GoP</b>	<b>345,130.00</b>	<b>345,130.00</b>		
	Food & Hotel Accommodation (guests, participants, speakers, facilitators, staff)								308,000.00	308,000.00		
	Honoraria for Resource Speakers								20,000.00	20,000.00		
	ID with ID Jacket and Lace as collaterals											
	T-shirt as collaterals											
	Notebooks as collaterals											
	Seminar Bags as collaterals											
	Copy Paper								1,250.00	1,250.00		
	Ballpen								660.00	660.00		
	Manila Paper								1,440.00	1,440.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pentel Pen (broad)								1,500.00	1,500.00		
	Certificate Paper								480.00	480.00		
	Masking Tape								100.00	100.00		
	Battery (AA) Energizer								300.00	300.00		
	Scissor								100.00	100.00		
	Corrugated box								300.00	300.00		
	Stapler								150.00	150.00		
	Staple wire (big)								50.00	50.00		
	Sako bag								300.00	300.00		
	HP 678 (Black/Colored)								6,000.00	6,000.00		
	Tarpaulin								2,500.00	2,500.00		
	Gasoline								2,000.00	2,000.00		
	<b>Capacitating People's Organization on DAPE - Presidential Commission for the Urban Poor - Caloocan City</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>93,150.00</b>	<b>93,150.00</b>		
	Food (guests, participants, speakers, facilitators, staff)								33,000.00	33,000.00		
	Honoraria for Resource Speakers								15,000.00	15,000.00		
	Venue and Sound System								30,000.00	30,000.00		
	Copy Paper								500.00	500.00		
	Ballpen								600.00	600.00		
	Yellow Pad								400.00	400.00		
	Pentel Pen (broad)								600.00	600.00		
	Certificate Paper								480.00	480.00		
	Sticker Paper								400.00	400.00		
	Battery (AA) Energizer								300.00	300.00		
	Corrugated box								300.00	300.00		
	HP 678 (Black/Colored)								6,000.00	6,000.00		
	Tarpaulin								2,500.00	2,500.00		
	Brown Envelope (big)								1,000.00	1,000.00		
	Elmer Glue								70.00	70.00		
	Gasoline								2,000.00	2,000.00		
	<b>Orientation Seminar on the Implementation of the OPLAN SAGIP for Faith-Based</b>	<b>PETID</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	<b>GoP</b>	<b>1,105,150.00</b>	<b>1,105,150.00</b>		
	Elmers Glue Stick								150.00	150.00		
	Manila Paper								360.00	360.00		
	Pentel pen & white board marker								600.00	600.00		
	Yellow paper								450.00	450.00		
	Staple wire								75.00	75.00		
	Copy Paper								750.00	750.00		
	HP Ink Deskjet 678 (Black & Tri-colour)								9,000.00	9,000.00		
	Food & hotel accomodationn								600,000.00	600,000.00		
	Air fare for speakers & staff								450,000.00	450,000.00		





# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drug Abuse Prevention Program for the Transport Groups	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	107,006.25	107,006.25		
	Drug Abuse Prevention Program for Senior Citizens	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	263,638.75	263,638.75		
	Orientation Seminar for the Promotion of a Drug-Free Workplace Program	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	64,489.75	64,489.75		
	Seminar on Drug Abuse Prevention Education for Campus Journalists - Reg. 3	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	196,860.00	196,860.00		
	Food allowance for meeting with host & coordinators								2,000.00	2,000.00		
	Per diem								10,000.00	10,000.00		
	Toll fee								1,000.00	1,000.00		
	Honoraria for speakers of RS								20,000.00	20,000.00		
	Meals during travel to/from activity								2,000.00	2,000.00		
	Meals for participants/RS/WS								50,000.00	50,000.00		
	Venue and Accommodations								100,000.00	100,000.00		
	Tarpaulin								2,500.00	2,500.00		
	Staple remover								50.00	50.00		
	ID jacket								360.00	360.00		
	Stapler								150.00	150.00		
	Certificate folder								150.00	150.00		
	Foldable bag								200.00	200.00		
	Special Paper for certificates								240.00	240.00		
	Scotch Tape								50.00	50.00		
	Tape dispenser								200.00	200.00		
	Packing Tape								50.00	50.00		
	ID lace								600.00	600.00		
	Brown Envelope								100.00	100.00		
	Scissors								50.00	50.00		
	Ink (colored and black)								4,500.00	4,500.00		
	Copy Paper								750.00	750.00		
	Pentel pen								300.00	300.00		
	Gasoline								1,000.00	1,000.00		
	Pens								360.00	360.00		
	First Aid Kit								500.00	500.00		
	Posters								collaterals	collaterals		
	IEC Materials (flyers/pamphlets)								collaterals	collaterals		
	Notebooks								collaterals	collaterals		
	T-shirts								collaterals	collaterals		
	Ballers								collaterals	collaterals		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drug Abuse Resistance Education ( 2 batches)	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,100,903.00	1,100,903.00		
	<b>SUPPLIES AND MATERIALS</b>											
	Food								720,000.00	720,000.00		
	Roundtrip airfare								64,000.00	64,000.00		
	Air cargo								6,000.00	6,000.00		
	Copy paper (A4-standard)								5,000.00	5,000.00		
	copy paper (A4 short)								5,000.00	5,000.00		
	Permanent marker (black)								940.00	940.00		
	Permanent marker (red)								1,600.00	1,600.00		
	fastener								200.00	200.00		
	highlighter pen assorted color								1,600.00	1,600.00		
	ballpen black								600.00	600.00		
	ballpen red								600.00	600.00		
	expanded envelope								720.00	720.00		
	yellow pad paper								3,500.00	3,500.00		
	folders long								554.00	554.00		
	Cartolina (gold,red,blue,green,purple,orange)								1,500.00	1,500.00		
	computer ink (black and colored)								12,000.00	12,000.00		
	index card: 4 x 8								1,280.00	1,280.00		
	stapler								1,000.00	1,000.00		
	staple wire								200.00	200.00		
	chalk assorted color								600.00	600.00		
	chalk assorted color								600.00	600.00		
	DARE tshirt (blue)								60,000.00	60,000.00		
	DARE tshirt (mentor)								30,000.00	30,000.00		
	Notebook (filler)								1,080.00	1,080.00		
	Tarpaulin 6x10								2,500.00	2,500.00		
	Manila Paper								1,875.00	1,875.00		
	Scotch Tape								500.00	500.00		
	Whiteboard Marker								2,424.00	2,424.00		
	Assorted Balloons								1,610.00	1,610.00		
	Scissors								600.00	600.00		
	Stapler								900.00	900.00		
	Staple remover								300.00	300.00		
	transformer/foldable bag											
	certificate folder											
	packing tape											
	Toy Gun								300.00	300.00		
	Seminar Bag											
	Certificate Paper								1,200.00	1,200.00		
	Ribbon 2" (gold,red,blue,green,purple,orange)								630.00	630.00		
	corrugated box								600.00	600.00		
	sticker paper								480.00	480.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1box rubber bond								300.00	300.00		
	sako bag (medium)								1,000.00	1,000.00		
	assorted medicines								1,000.00	1,000.00		
	cutter								600.00	600.00		
	tape dispenser								400.00	400.00		
	Masking Tape								600.00	600.00		
	elmer's glue								490.00	490.00		
	crayola								1,200.00	1,200.00		
	Board Eraser								60.00	60.00		
	Flipchart								1,200.00	1,200.00		
	computer ink (black and colored)								3,000.00	3,000.00		
	Paper Clips								40.00	40.00		
	ID Jacket & Lace (collaterals)											
	Honorarium of external mentors/speakers								150,000.00	150,000.00		
	Per diem of working staff								8,520.00	8,520.00		
	<b>Acquiring and Building Capacity for Drug Abuse Prevention (ABC for DAP) 2 batches</b>	<b>PETID</b>	<b>NP-SVP</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>As scheduled</b>	<b>GoP</b>	<b>1,001,601.10</b>	<b>1,001,601.10</b>		
	food and accommodation								742,400.00	742,400.00		
	airfare								160,000.00	160,000.00		
	prizes								15,600.00	15,600.00		
	honorarium								52,295.10	52,295.10		
	supplies and materials											
	terpaulin 5 x 8 backdrop								2,500.00	2,500.00		
	seminar bag											
	computer ink								6,000.00	6,000.00		
	ballpen								1,320.00	1,320.00		
	tshirt Kaya Ko To ng Wlang Droga											
	pins											
	Air cargo								6,000.00	6,000.00		
	Copy paper (A4-standard)								1,500.00	1,500.00		
	Permanent Marker								800.00	800.00		
	2 rolls packing tape											
	corrugated box								600.00	600.00		
	1box rubber bond								300.00	300.00		
	sako bag (medium)								1,000.00	1,000.00		
	assorted medicines											
	Notebook (filler)								2,160.00	2,160.00		
	Whiteboard Marker								606.00	606.00		
	transformer/foldable bag											
	ID Jacket & Lace (collaterals)											
	Per diem of working staff								8,520.00	8,520.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>NATIONAL TRAINING ON UPC CURRICULUM 4 FAMILY BASED PREVENTION INTERVENTION</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	151,220.00	151,220.00		
	<i>Hotel Accommodation</i>								96,000	96,000		
	<b>SUPPLIES AND MATERIALS</b>											
	<i>ID Lace w/ ID Jacket w/ballpen</i>								<i>collateral</i>	<i>collateral</i>		
	<i>Certificate Paper</i>								120.00	120.00		
	<i>colored paper</i>								300.00	300.00		
	<i>Pentel Pen/Whiteboard</i>								600.00	600.00		
	<i>Coloring materials</i>								300.00	300.00		
	<i>stapler</i>								150.00	150.00		
	<i>Staple remover</i>								50.00	50.00		
	<i>Tape dispenser</i>								200.00	200.00		
	<i>Masking tape</i>								50.00	50.00		
	<i>flipchart</i>								300.00	300.00		
	<i>Scissors</i>								150.00	150.00		
	<i>HP Ink.678</i>								1,500.00	1,500.00		
	<i>contingency</i>								2,000.00	2,000.00		
	<i>Copy Paper</i>								500.00	500.00		
	<i>Bag</i>								<i>collateral</i>	<i>collateral</i>		
	<i>Honorarium</i>								24,000.00	24,000.00		
	<i>T-shirt</i>								<i>collateral</i>	<i>collateral</i>		
	<i>Notebooks</i>								<i>collateral</i>	<i>collateral</i>		
	<i>production of manual</i>								25,000.00	25,000.00		
	<b>Drug Abuse Prevention Program for the Families of Overseas Filipino Workers</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	176,950.00	176,950.00		
	<i>Food allowance for meetings with POEA officers</i>								1,500.00	1,500.00		
	<i>T'shirt as collaterals</i>								6,000.00	6,000.00		
	<i>Notebooks as collaterals</i>								2,000.00	2,000.00		
	<i>Food and Accommodation</i>								140,000.00	140,000.00		
	<i>Tarpaulin</i>								2,500.00	2,500.00		
	<i>Special Paper for Certificates (180 gms)</i>								350.00	350.00		
	<i>Honoraria for Speakers/Lecturers</i>								8,000.00	8,000.00		
	<i>Scotch Tape</i>								50.00	50.00		
	<i>Masking Tape</i>								50.00	50.00		
	<i>Packing Tape</i>								50.00	50.00		
	<i>Double Adhesive</i>								150.00	150.00		
	<i>Sticker Paper</i>								250.00	250.00		
	<i>Manila Paper</i>								100.00	100.00		
	<i>Copy Paper</i>								2,000.00	2,000.00		
	<i>Pentel pen</i>								500.00	500.00		
	<i>Scissors</i>								100.00	100.00		
	<i>HP Ink 678 (Black &amp; Tri-colour)</i>								2,600.00	2,600.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar bags Certificate Envelopes Certificate Jacket ID Jacket with Lace & lollipop ballpen								7,500.00 150.00 600.00 2,500.00	7,500.00 150.00 600.00 2,500.00		
	<b>Parent Youth Resource Against Drug Abuse (PYRADA)</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	814,720.00	814,720.00		
	<b>1st ASEAN Convention on Drug Abuse Prevention Education</b>	PETID	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	125,000.00	125,000.00		
	<b>Enhancement and Maintenance of Integrated Drug Abuse Data Information Network (IDADIN)</b>	PSRSD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	750,000.00	750,000.00		
	<b>Meals and Snacks for Meetings</b> (5 meetings a year, 75 pax)								30,000.00	30,000.00		
	<b>Hotel/Venue, Food and Accommodation for 120 pax</b> - 3 to 4 star hotel/conference room ( 2 event/activities a year and one workshop) workshop - 3 days first event - 2 days second event - over night								432,000.00 72,000.00 36,000.00	432,000.00 72,000.00 36,000.00		
	<b>Token</b> T-shirt (navy blue with IDADIN prints) 50 small, 100 Medium, 50 Large Customized Ballpen Plastic Envelope with button & string closure USB Flash Drive 16 GB								37,000.00 18,000.00 16,000.00 30,000.00	37,000.00 18,000.00 16,000.00 30,000.00		
	<b>Supplies and Materials</b> Ink, HP Deskjet #60 Black, 3 pieces Ink, HP Deskjet #60 Tri Color, 3 pieces Kyocera Toner M2535 TK-1147, 1 unit Specialty Board 220g Letter 10s, 10 packs Copypaper, standard, 80 gsm A4, 10 reams Document File Case A4, 20 pieces (35mm, thickness, white color) Intermediate Pad Paper, 5 pads Retractable ballpen (Black), 50 pieces Pencil, lead w/ eraser 12 dozens per box, 4 bxs Calculator Compact, electronic, 12 digit, 4 pcs Matte Photo Paper A4 230gsm, 5 packs Photo Sticker Paper 10s Matte 135gsm, 5 packs								2,580.00 3,090.00 6,160.00 300.00 2,295.00 4,000.00 575.00 1,750.00 300.00 2,270.00 1,855.00 1,010.00	2,580.00 3,090.00 6,160.00 300.00 2,295.00 4,000.00 575.00 1,750.00 300.00 2,270.00 1,855.00 1,010.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Parchment Paper, 10 packs								500.00	500.00		
	Clear Book Refillable Legal 20 pcs, 5 packs								315.00	315.00		
	Flash Drive 64 GB								9,500.00	9,500.00		
	Linen Paper White 90gsm Letter 10s								200.00	200.00		
	ID Jacket with lace								3,000.00	3,000.00		
	Wireless keyboard and mouse Black								7,500.00	7,500.00		
	Slim Power Bank 20000 MAH								12,000.00	12,000.00		
	2.4 GHz Wireless Laser Pointer								3,200.00	3,200.00		
	Tower vertical power strip extension (10 way/gang outlets sockets 4usb ports)								2,600.00	2,600.00		
	Assorted groceries (candies, coffee, tea, biscuits etc. 5 meetings)								8,000.00	8,000.00		
	External Drive 1TB								6,000.00	6,000.00		
<b>Research &amp; Development</b>												
	<b>An Assessment on the Implementation of the Community-Based Treatment Program in Selected LGUs Relative to BR No. 4, s. 2016</b>	PSRSD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		
	Coordination Meeting (3,000 per city x 27 cities)								81,000.00	81,000.00		
	Consultative Meeting								5,000.00	5,000.00		
	Pre-test								5,000.00	5,000.00		
	TEV								47,560.00	47,560.00		
	Transportation Expenses Region								21,000.00	21,000.00		
	Transportation Expenses NCR								15,000.00	15,000.00		
	Plane and Bus Fare								137,536.00	137,536.00		
	Food for Respondents (15 pax 27 cities x 200 per pax)								81,000.00	81,000.00		
	Supplies								37,102.00	37,102.00		
	Accommodation								64,000.00	64,000.00		
	Terminal / Toll fee								2,832.00	2,832.00		
	Call Card / Parking Fee / Photocopy and Printing fee etc.								2,970.00	2,970.00		
	<b>Integration of Drug Abuse and Prevention and Treatment in the Primary Health Care: An Assessment</b>	PSRSD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	304,840.00	304,840.00		
	Preliminary Meetings (150 x 10pax x 3)								4,500.00	4,500.00		
	Pre-test								9,000.00	9,000.00		
	Coordination								13,500.00	13,500.00		
	Transportation								13,500.00	13,500.00		
	Meals/Snacks (30 respondents/city x 200 x 9 Areas)								54,000.00	54,000.00		
	Accommodation (2000 x 3 night x 6 areas)								36,000.00	36,000.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Per Diem								29,040.00	29,040.00		
	Bus, Ferry /Airfare								57,638.00	57,638.00		
	Supplies/Materials								30,752.00	30,752.00		
	Tokens (150 x 333 pax)								50,000.00	50,000.00		
	Miscellaneous											
	Call Card								5,100.00	5,100.00		
	Terminal Fee								1,360.00	1,360.00		
	Photocopy/Printing Fee								250.00	250.00		
	Parking Fee								200.00	200.00		
	<b>The Psychosocial and Economic Impact of Marijuana Legalization in the Philippines: An Analysis (OUTSOURCED PROJECT)</b>	<b>PSRSD</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	GoP	<b>1,245,000.00</b>	<b>1,245,000.00</b>		
	Consulting Services								1,205,000.00	1,205,000.00		
	Consulting Meeting (10 meetings x 2000)								20,000.00	20,000.00		
	Contract of service for TWG members (10,000 x 2)								20,000.00	20,000.00		
	<b>LEGAL Trainings</b>	<b>LEGAL</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	GoP	<b>382,000.00</b>	<b>382,000.00</b>		
	<b>MEDIA TRAININGS</b>											
	<b>Media Forum/ Press Conference (2 events)</b>	<b>MAPRU</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	GoP	<b>90,000.00</b>	<b>90,000.00</b>		
	Food (Snacks)								11,250.00	11,250.00		
	Food (Lunch)								22,500.00	22,500.00		
	Coffee, candies								9,300.00	9,300.00		
	Supplies and Materials											
	Ballpen (specially designed)								4,500.00	4,500.00		
	Notebook (specially designed)								15,000.00	15,000.00		
	Tumbler (specially designed)								22,500.00	22,500.00		
	Sticker Paper								300.00	300.00		
	Copy Paper								2,400.00	2,400.00		
	Envelope								2,250.00	2,250.00		
	<b>Coordination Visits with Public Information Officers of partner agencies and nearby press corps and possible industry partners</b>	<b>MAPRU</b>	<b>NP-SVP</b>	As scheduled	As scheduled	As scheduled	As scheduled	GoP	<b>60,000.00</b>	<b>60,000.00</b>		
	Meeting Expenses (Food)								24,000.00	24,000.00		
	Token								30,000.00	30,000.00		



# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Communication Expenses</i>								6,000.00	6,000.00		
	<b>Media Placement and Sponsorship</b>	MAPRU	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00	200,000.00		
	Contract with Media Organizations or Publications								200,000.00	200,000.00		
	<b>Boosting of Social Media Posts</b>	MAPRU	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		650,000.00
	<i>Advertising Expenses</i>								250,000.00	250,000.00		
	<i>Meeting Expenses</i>								50,000.00	50,000.00		
										650,000.00		
	<b>ICT Trainings, Supplies, Equipment, Software</b>	MISU	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	7,318,000.00	3,928,000.00	3,390,000.00	
	<i>Rental of existing ICT Equipment (12 months)</i>								420,000.00	420,000.00		
	<i>Antivirus Renewal</i>								200,000.00	200,000.00		
	<i>Upgrade of the Firewall Intrusion Detection System License</i>								400,000.00	400,000.00		
	<i>Maintenance of Information System</i>								40,000.00	40,000.00		
	<i>Maintenance of ICT resource</i>								60,000.00	60,000.00		
	<i>Development/Acquisition/Enhancement of the Information Systems</i>								258,000.00	258,000.00		
	<i>End-user Trainings</i>								50,000.00	50,000.00		
	<i>Consultative Meetings</i>								50,000.00	50,000.00		
	<i>Integrated Drug Monitoring &amp; Reporting Information System (Phase 1 - End-user's training)</i>								1,500,000.00	1,500,000.00		
	<i>Integrated Drug Monitoring &amp; Reporting Information System (Phase 2 - Needs assessment and Planning)</i>								150,000.00	150,000.00		
	<i>Integrated Drug Monitoring &amp; Reporting Information System (Phase 3 - Software Development)</i>								900,000.00	900,000.00		
	<i>Regulatory Compliance Information System (Phase 1 - Needs Assessment, Planning and End-user Training)</i>								400,000.00	400,000.00		
	<i>Acquisition of ICT Equipment</i>								1,290,000.00	1,290,000.00		
	<i>Drug Information Portal (Phase 1 - Software Development)</i>								300,000.00	300,000.00		
	<i>Drug Information Portal (Phase 1 - End-user Training)</i>								200,000.00	200,000.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regulatory Compliance Information System (Phase 1 - Software Development)								900,000.00	900,000.00		
	Drugs Case Management System								200,000.00	200,000.00		
<b>PRINTING AND ADVERTISING/PUBLICATION</b>												
	Production of Information, Education & Communication (IEC) materials & collaterals	PETID	NP-SVP	Annual				GoP	1,905,595.10	1,905,595.10		
	Anti-Drug Abuse Advocacy & Information	PETID	NP-SVP	Annual				GoP	1,350,000.00	1,350,000.00		
	Printing of Posters (Kaya Ko 'To Ng Walang Droga, STEPS, Transport, No to MJ Legalization & Barkada Kontra Droga)								600,000.00	600,000.00		
	Printing of Flyers/brochures for info on Marijuana, Shabu, Inhalants, Q & A, Workplace (English & Filipino versions)								300,000.00	300,000.00		
	Printing of R.A. 9165								600,000.00	600,000.00		
	Printing of Board Regulation book								600,000.00	600,000.00		
	Printing of Booklet re: Board Regulation No. 1 s. 2014								300,000.00	300,000.00		
	Production of "Humanizing Drug Abuse Prevention Manual"								150,000.00	150,000.00		
	Production of caps as collaterals								300,000.00	300,000.00		
	Production of t-shirts as collaterals								600,000.00	600,000.00		
	Production of DDB Notebooks								200,000.00	200,000.00		
	DDB Fan								20,000.00	20,000.00		
	Production of Flyers on Special Provision of RA 9165 in English & Tagalog								6,000.00	6,000.00		
	Eco bag as Collaterals								200,000.00	200,000.00		
	Personalized USB Flash drive								100,000.00	100,000.00		
	Ballpen as collaterals								140,000.00	140,000.00		
	Banner Bands as collaterals								52,000.00	52,000.00		
	Keychain as collaterals								40,000.00	40,000.00		
	Pin Button as Collaterals								20,000.00	20,000.00		
	Publication and Promotional Activities	MAPRU		Annual				GoP	300,000.00	300,000.00		
<b>GENERAL SERVICES</b>												
	Security Manpower Services (1 year)	AFMD	Public Bidding	9-May-16	5-Jun-16	8-Jun-16	10-Jun-16	GoP	1,500,000.00	1,500,000.00		Three (3) Security Guards
	Janitorial Manpower Services (1 year)	AFMD	Public Bidding	9-May-16	5-Jun-16	8-Jun-16	10-Jun-16	GoP	1,500,000.00	1,500,000.00		Six (6) Janitors
	Pest Control Services	AFMD	NP	Annual				GoP	60,000.00	60,000.00		
<b>RENT</b>												
	Motor Vehicles	AFMD	Shopping					GoP	100,000.00	100,000.00		
	Equipment	AFMD	Shopping					GoP	170,000.00	170,000.00		
	ICT Machineries and Equipment	MISU	Shopping					GoP	420,000.00	420,000.00		

# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>REPAIRS AND MAINTENANCE</b>												
	Building Structures	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	400,000.00	400,000.00		
	Preventive Maintenance - Office Equipment	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00		
	CCTV Maintenance and Monitoring Service	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	50,000.00	50,000.00		
	Office Equipment, Furnitures & Fixtures	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00		
	Motor Vehicle Aircon	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	150,000.00	150,000.00		
	Preventive Maintenance - Transportation Equipment	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	550,000.00	550,000.00		
<b>PROFESSIONALSERVICES</b>												
	Legal Services	Legal	NP- Highly Technical/Confidential	As scheduled	As scheduled	As scheduled	As scheduled	GoP	420,000.00	420,000.00		
	Consultancy Services	PSRSD		As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,178,000.00	1,178,000.00		
	Other Professional Services	AFMD		As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,624,000.00	1,624,000.00		
<b>TRAVELLING EXPENSES</b>												
	Travel - Local	DDB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,750,000.00	1,750,000.00		
	Travel - Foreign	DDB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	3,100,000.00	3,100,000.00		
<b>REPRESENTATION EXPENSES</b>												
	Representation		NP-SVP	Annual or as the need arises				GoP	3,300,000.00	3,300,000.00		
<b>SUBSCRIPTION</b>												
	Books, journals, magazines, research studies, law compilation and newsletters	DDB	Shopping	Annual or as the need arises				GoP	155,000.00	155,000.00		
<b>MEMBERSHIP DUES</b>												
		DDB						GoP	70,000.00	70,000.00		
<b>INSURANCE AND OTHER FEES</b>												
	Registration and Insurance of Motor Vehicles (including Fidelity Bond Premium)	DDB						GoP	110,000.00	110,000.00		
	Insurance of DDB Properties	DDB						GoP	130,000.00	130,000.00		
<b>EXTRAORDINARY AND MISCELLANEOUS</b>												
		DDB						GoP	1,140,000.00	1,140,000.00		
<b>TOTAL</b>									<b>72,110,000.00</b>	<b>68,720,000.00</b>	<b>3,390,000.00</b>	

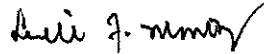
# Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

## Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared and consolidated by:



**LINELL F. MONTUERTO**  
Supply Officer III/BAC Member

Recommended for Approval:



**TERESITA C. PINEDA**  
Chairperson, BAC

Approved by:



**ATTY. PHILIP JOSEF T. VERA CRUZ**  
OIC-DDB Secretariat