

Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Procurement Timeline (Schedule for Each Procurement Activity)												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB/RFEURFQ	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
	HOTEL ACCOM & FOOD SERVICES: Catering Service for Board Meeting at PHP 585.60/head (April-May 2015), Vat inclusive	DDB	Shopping	N/A											Delivered as scheduled	Apr-May 2015	GAA	93,696.00	93,696.00		Goods/Services
	Hotel, Food, Lodging & Meeting Facilities for Seminar-Workshop on Dangerous Drugs Law for Judges, Prosecutors, etc	PETID	Public Bidding	May-15	13-May-15	21-May-15	2-Jun-15	2-Jun-15	3-Jun-15	4-Jun-15	8-Jun-15	10-Jun-15	11-Jun-15	Jun-Jul 2015	July 2015	GAA	582,560.00	582,560.00		Goods/Services/Hotel Accommodation	
	Catering Service for Board Meeting at PHP 671/head (June 2015) Vat inclusive	DDB	Shopping	N/A											Delivered as scheduled	June 2015	GAA	53,680.00	53,680.00		Goods/Services
	OTHER SERVICES: Acquisition of Security Service (1 year)	DDB	Public Bidding	May-15	18-May-15	18-May-15	8-Jun-15	8-Jun-15	9-Jun-15	10-Jun-15	11-Jun-15	15-Jun-15	17-Jun-15	7/2015 - 6/2016	July 2015	GAA	1,500,000.00	1,500,000.00		Goods/Services	
	Acquisition of Janitorial Service (1 year)	DDB	Public Bidding	May-15	18-May-15	18-May-15	8-Jun-15	8-Jun-15	9-Jun-15	10-Jun-15	11-Jun-15	15-Jun-15	17-Jun-15	7/2015 - 6/2016	July 2015	GAA	1,300,000.00	1,300,000.00		Goods/Services	
	AUDIO/VIDEO EQUIPMENT: Supply/Delivery of Wireless Conference System & other audio-video equipment	CONSEC	Public Bidding	Apr-15	25-May-15	2-Jun-15	17-Jun-15	17-Jun-15	18-Jun-15	18-Jun-15	19-Jun-15	23-Jun-15	24-Jun-15	July 2015	July 2015	GAA	1,600,000.00		1,600,000.00	Goods/Services	
	FURNITURES & FIXTURES: Custom Conference Table Custom Table, Beechwood Top Executive Chair, high back Jr. Executive Chair, high back	CONSEC	NP-SVP											July 2015	July 2015	GAA	165,000.00 64,000.00 116,424.00 65,360.00		165,000.00 64,000.00 116,424.00 65,360.00	Goods	
	MOTOR VEHICLE & FUEL: Procurement of one (1) unit brand new Passenger Van	DDB	Negotiated Procurement		27-May-15	3-Jun-15	22-Jun-15	22-Jun-15	22-Jun-15	24-Jun-15	24-Jun-15	27-Jun-15	29-Jun-15	July 2015	July 2015	GAA	2,200,000.00		2,200,000.00	Goods	
	Fuel, Oil & Lubricants	DDB	Direct Contracting											Jan - Dec		GAA	4,290,000.00	4,290,000.00			
	CONSULTANCY SERVICES: Consulting Service - Nationwide Survey on the Extent of Drug Abuse in the Phils.	PSRSD	Public Bidding	Apr-15	16-Apr-15	1-Jun-15	11-Jun-15	11-Jun-15	15-Jun-15	17-Jun-15	18-Jun-15	19-Jun-15	22-Jun-15	Dec 2015	Dec 2015	GAA	8,000,000.00		8,000,000.00	Consulting Service	
	PROGRAMS/ACTIVITIES/PROJECTS: Launching of Barkada Kontra Droga	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	48,000.00	48,000.00		Goods/Services/Meals	
	Search for Best ADAC	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	240,000.00	240,000.00		Goods/Services/Meals	
	Seminar on the Integration of Drug Abuse Prevention in the Primary Health Care	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	650,000.00	650,000.00		Goods/Services/Hotel Accommodation	
	Launching of Street Artists: No to Drugs (STAND) Mural Painting/On-the Spot Training	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	450,000.00	450,000.00		Goods/Services	
	Seminar-Workshop for College Students on Drug Abuse Prevention Education	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	900,000.00	900,000.00		Goods/Services/Hotel Accommodation	
	Interfaith-Based Programs on Drug Abuse Prevention Education	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services/Hotel Accommodation	
	Provincial Inter-School Stage Play Competition	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	400,000.00	400,000.00		Goods/Services/Hotel Accommodation	

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	Drug Abuse Prevention Program for the Transport Groups	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	750,000.00	750,000.00		Goods/Services
	Training of National Service Training Program (NSTP) Implementers on Drug Abuse Prevention Education (DAPE)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	700,000.00	700,000.00		Goods/Services/Hotel Accommodation
	Programs for the Overseas Filipino Workers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	250,000.00	250,000.00		Goods/Services
	Seminar on R.A. 9165 and Board Regulations Update for Pharmacists, Medical Practitioners and Allied Professionals	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services/Hotel Accommodation
	Training of Trainers on Enhancing Life Skills on Drug Abuse Prevention	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,200,000.00	1,200,000.00		Goods/Services/Hotel Accommodation
	23rd National Youth Congress on Drug Abuse Prevention	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	700,000.00	700,000.00		Goods/Services/Hotel Accommodation
	BKD Summer Youth Camp	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services/Hotel Accommodation
	National Training of Trainers on Universal Prevention Curriculum (UPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services
	International Day Against Drug Abuse and Illicit Trafficking (IDADAIT)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services
	Search for Outstanding Implementor of the Drug-Free Workplace Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services
	Systematic Training for Effective Parenting	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,200,000.00	1,200,000.00		Goods/Services/Hotel Accommodation
	Production of Radio/TV Plugs/ Audio Visual Presentation	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services
	Campus Tour on Drug Prevention for Kids (with Mascots)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services
	Maintenance of the ASEAN Training Center for Preventive Drug Education	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services/Hotel Accommodation
	Drug Abuse Prevention Program for Scout Masters/Leaders	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00	200,000.00		Goods/Services
	Continuing Seminar on Anti-Ilegal Drug Operations and Investigation	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,000,000.00	1,000,000.00		Goods/Services/Hotel Accommodation
	PNRC-RCY Training of Trainers on Drug Abuse Prevention Education	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services/Hotel Accommodation
	Strengthening Barangay Anti-Drug Abuse Council	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services/Hotel Accommodation
	Self-Discovery Seminar for Kids	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00	200,000.00		Goods/Services

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	National Congress of Anti-Drug Abuse Councils	PETID	PUBLIC BIDDING	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,000,000.00	1,000,000.00		Goods/Services/Hotel Accommodation	
	Drug-Free Workplace Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	185,000.00	185,000.00		Goods/Services	
	Orientation Seminar on Drug-Free Workplace Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	125,000.00	125,000.00		Goods/Services	
	Search for Outstanding BKD Program Implementers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services	
	Billboard Display	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	700,000.00	700,000.00		Goods/Services	
	Drug Abuse Prevention and Control Week (DAPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,000,000.00	1,000,000.00		Goods/Services	
	Drug Abuse Prevention Program for Senior Citizens	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services	
	Drug Abuse Prevention Program for Out of School Youth	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00	200,000.00		Goods/Services/Hotel Accommodation	
	Kids Story Telling Contest	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services	
	Parent-Youth Resources Against Drug Abuse (PYRADA)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	530,000.00	530,000.00		Goods/Services/Hotel Accommodation	
	3rd Regional Consultation on Compulsory Centers for People who Use Drugs	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	150,000.00	150,000.00		Goods/Services	
	Collaterals (ballpens, ecobag, ballers, key chain, pin button) (t-shirts, caps, notebook)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,100,000.00	1,100,000.00		Goods/Services	
	Support to IAC-DAPE Activities	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	120,000.00	120,000.00		Goods/Services	
	REFERENCE MATERIALS: Production of IEC materials (flyers, comics, brochures, posters, stickers)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	959,000.00	959,000.00		Goods/Services for Info dissemination	
	Accountable Forms (official receipts, various PDEA forms/permits)	Cashier/PDEA	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	75,000.00	75,000.00		Goods/Services for Info dissemination	
TOTAL																		39,080,720.00	26,849,936.00	12,210,784.00	

Prepared and consolidated by:

Linell F. Montuerto
LINELL F. MONTUERTO
Head, BAC Secretariat

Conformed by BAG Members:

Philip Jose T. Vera Cruz
Atty. PHILIP JOSEF T. VERA CRUZ
Vice-Chairman

Melanie G. Castillo
Ms. MELANIE G. CASTILLO
Member

Teresito C. Pineda
Ms. TERESITA C. PINEDA
Member

Corazon P. Marmigo
Ms. CORAZON P. MARMIGO
Member

Recommending Approval:

Amador S. Pabustan
Asec. AMADOR S. PABUSTAN
Deputy Executive Director for Administration
BAC Chairman

Approved by:

Jose Marlowe S. Pedregosa
JOSE MARLOWE S. PEDREGOSA
Undersecretary - Executive Director

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	HOTEL ACCOM & FOOD SERVICES: Catering Service for Board Meeting at PHP 585.60/head (April-May 2015), Vat inclusive	DOB	Shopping	N/A										Delivered as scheduled	Apr-May 2015	GAA	93,696.00	93,696.00		Goods/Services
	Hotel, Food, Lodging & Meeting Facilities for Seminar-Workshop on Dangerous Drugs Law for Judges, Prosecutors, etc	PETID	Public Bidding	May-15	13-May-15	21-May-15	2-Jun-15	2-Jun-15	3-Jun-15	4-Jun-15	8-Jun-15	10-Jun-15	11-Jun-15	Jun-Jul 2015	July 2015	GAA	582,560.00	582,560.00		Goods/Services/Hotel Accommodation
	Catering Service for Board Meeting at PHP 671/head (June 2015) Vat inclusive	DOB	Shopping	N/A										Delivered as scheduled	June 2015	GAA	53,680.00	53,680.00		Goods/Services
	OTHER SERVICES: Acquisition of Security Service (1 year)	DDB	Public Bidding	May-15	18-May-15	18-May-15	8-Jun-15	8-Jun-15	9-Jun-15	10-Jun-15	11-Jun-15	15-Jun-15	17-Jun-15	7/2015 - 6/2016	July 2015	GAA	1,500,000.00	1,500,000.00		Goods/Services
	Acquisition of Janitorial Service (1 year)	DDB	Public Bidding	May-15	18-May-15	18-May-15	8-Jun-15	8-Jun-15	9-Jun-15	10-Jun-15	11-Jun-15	15-Jun-15	17-Jun-15	7/2015 - 6/2016	July 2015	GAA	1,300,000.00	1,300,000.00		Goods/Services
	AUDIO/VIDEO EQUIPMENT: Supply/Delivery of Wireless Conference System & other audio-video equipment	CONSEC	Public Bidding	Apr-15	25-May-15	2-Jun-15	17-Jun-15	17-Jun-15	18-Jun-15	18-Jun-15	19-Jun-15	23-Jun-15	24-Jun-15	July 2015	July 2015	GAA	1,600,000.00		1,600,000.00	Goods/Services
	FURNITURES & FIXTURES: Custom Conference Table Custom Table, Beechwood Top Executive Chair, high back Jr. Executive Chair, high back	CONSEC	NP-SVP											July 2015	July 2015	GAA	165,000.00 64,000.00 116,424.00 65,360.00		165,000.00 64,000.00 116,424.00 65,360.00	Goods
	MOTOR VEHICLE & FUEL: Procurement of one (1) unit brand new Passenger Van	DDB	Negotiated Procurement		27-May-15	3-Jun-15	22-Jun-15	22-Jun-15	22-Jun-15	24-Jun-15	24-Jun-15	27-Jun-15	29-Jun-15	July 2015	July 2015	GAA	2,200,000.00		2,200,000.00	Goods
	Fuel, Oil & Lubricants	DDB	Direct Contracting	4th quarter										Jan - Dec	GAA	4,290,000.00	4,290,000.00			
	CONSULTANCY SERVICES: Consulting Service - Nationwide Survey on the Extent of Drug Abuse in the Phils.	PSRSD	Public Bidding	Apr-15	16-Apr-15	1-Jun-15	11-Jun-15	11-Jun-15	15-Jun-15	17-Jun-15	18-Jun-15	19-Jun-15	22-Jun-15	Dec 2015	Dec 2015	GAA	8,000,000.00		8,000,000.00	Consulting Service
	PROGRAMS/ACTIVITIES/PROJECTS: Launching of Barkada Kontra Droga	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	45,000.00	45,000.00		Goods/Services/Meals
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	Seminar on the Integration of Drug Abuse Prevention in the Primary Health Care	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	650,000.00	650,000.00		Goods/Services/Hotel Accommodation
	Launching of Street Artists: No to Drugs (STAND) Mural Painting/On-the Spot Training	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	450,000.00	450,000.00		Goods/Services
	Seminar-Workshop for College Students on Drug Abuse Prevention Education	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	900,000.00	900,000.00		Goods/Services/Hotel Accommodation
	Interfaith-Based Programs on Drug Abuse Prevention Education	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services/Hotel Accommodation
Provincial Inter-School Stage Play Competition	PETID	NP-SVP	N/A	As scheduled	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	400,000.00	400,000.00		Goods/Services/Hotel Accommodation	

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		Drug Abuse Prevention Program for the Transport Groups	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	750,000.00	750,000.00		Goods/Services
		Training of National Service Training Program (NSTP) Implementers on Drug Abuse Prevention Education (DAPE)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	700,000.00	700,000.00		Goods/Services/Hotel Accommodation
		Programs for the Overseas Filipino Workers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	250,000.00	250,000.00		Goods/Services
		Seminar on R.A. 9165 and Board Regulations Update for Pharmacists, Medical Practitioners and Allied Professionals	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services/Hotel Accommodation
		Training of Trainers on Enhancing Life Skills on Drug Abuse Prevention	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,200,000.00	1,200,000.00		Goods/Services/Hotel Accommodation
		23rd National Youth Congress on Drug Abuse Prevention	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	700,000.00	700,000.00		Goods/Services/Hotel Accommodation
		BKD Summer Youth Camp	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services/Hotel Accommodation
		National Training of Trainers on Universal Prevention Curriculum (UPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services
		International Day Against Drug Abuse and Illicit Trafficking (IDADAIT)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services
		Search for Outstanding Implementor of the Drug-Free Workplace Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services
		Systematic Training for Effective Parenting	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,200,000.00	1,200,000.00		Goods/Services/Hotel Accommodation
		Production of Radio/TV Plug-in Audio Visual Presentation	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services
		Campus Tour on Drug Prevention for Kids (with Mascots)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services
		Maintenance of the ASEAN Training Center for Preventive Drug Education	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	300,000.00	300,000.00		Goods/Services/Hotel Accommodation
		Drug Abuse Prevention Program for Scout Masters/Leaders	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00	200,000.00		Goods/Services
		Continuing Seminar on Anti-Ilegal Drug Operations and Investigation	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,000,000.00	1,000,000.00		Goods/Services/Hotel Accommodation
		PNRC-RCY Training of Trainers on Drug Abuse Prevention Education	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services/Hotel Accommodation
		Strengthening Barangay Anti-Drug Abuse Council	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	500,000.00	500,000.00		Goods/Services/Hotel Accommodation
		Self-Discovery Seminar for Kids	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00	200,000.00		Goods/Services

Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Procurement Timeline (Schedule for Each Procurement Activity)												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB/RFEVRFQ	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	National Congress of Anti-Drug Abuse Councils	PETID	PUBLIC BIDDING	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,000,000.00	1,000,000.00		Goods/Services/Hotel Accommodation
	Drug-Free Workplace Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	185,000.00	185,000.00		Goods/Services
	Orientation Seminar on Drug-Free Workplace Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	125,000.00	125,000.00		Goods/Services
	Search for Outstanding BKD Program Implementers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services
	Billboard Display	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	700,000.00	700,000.00		Goods/Services
	Drug Abuse Prevention and Control Week (DAPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,000,000.00	1,000,000.00		Goods/Services
	Drug Abuse Prevention Program for Senior Citizens	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services
	Drug Abuse Prevention Program for Out of School Youth	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	200,000.00	200,000.00		Goods/Services/Hotel Accommodation
	Kids Story Telling Contest	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	100,000.00	100,000.00		Goods/Services
	Parent-Youth Resource Against Drug Abuse (PYRADA)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	530,000.00	530,000.00		Goods/Services/Hotel Accommodation
	3rd Regional Consultation on Compulsory Centers for People who Use Drugs	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	150,000.00	150,000.00		Goods/Services
	Collaterals (ballpens, ecobag, ballers, key chain, pin button) (t-shirts, caps, notebook)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	1,100,000.00	1,100,000.00		Goods/Services
	Support to IAC-DAPE Activities	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	120,000.00	120,000.00		Goods/Services
	REFERENCE MATERIALS: Production of IEC materials (flyers, comics, brochures, posters, stickers)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	959,000.00	959,000.00		Goods/Services for Info dissemination
	Accountable Forms (official receipts, various PDEA forms/permits)	Cash/IF PDEA	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GAA	75,000.00	75,000.00		Goods/Services for Info dissemination
TOTAL																	39,060,720.00	26,849,936.00	12,210,784.00	

Prepared and consolidated by:

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Asst. AMADOR S. PABUSTAN
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BAC Chairman

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JOSE MARLOWE S. PEDREGOSA
Undersecretary - Executive Director