

Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Activity/Project	PMOI End-User	Mode of Procurement	Procurement Timeline (Schedule for Each Procurement Activity)													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Advs/Post of IAB/RFR/RFQ	Pre-bid Conference	Eligibility Check	Sub/Orgs of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO			
COMMUNICATION																						
	Postage and Courier	DOB	Direct Contracting															CoP	84,000.00	84,000.00		
	Telephone - Mobile	DOB	Not applicable	To renew the services of the existing service provider in accordance with GPPB Resolution 019-2006 dated Dec. 6, 2006.														CoP	840,000.00	840,000.00		
	Telephone - Landline	DOB	Not applicable	To renew the services of the existing service provider in accordance with GPPB Resolution 019-2006 dated Dec. 6, 2006.														CoP	700,000.00	700,000.00		
	Internet	DOB	Not applicable	To renew the services of the existing service provider in accordance with GPPB Resolution 019-2006 dated Dec. 6, 2006.														CoP	729,000.00	729,000.00		
RENT																						
	Motor Vehicles	AFMO	Shopping														CoP	100,000.00	100,000.00			
	Equipment	AFMO	Shopping														CoP	170,000.00	170,000.00			
	ICT Machines and Equipment	MISU	Shopping														CoP	420,000.00	420,000.00			
GENERAL SERVICES:																						
	Security Manpower Services (1 year)	AFMO	Public Bidding	8-May-16	16-May-16	24-May-16	5-Jun-16	5-Jun-16	6-Jun-16	7-Jun-16	8-Jun-16	10-Jun-16	13-Jun-16	7/2016 - 6/2017	July 2016	CoP	1,500,000.00	1,500,000.00		Goods/Services		
	Janitorial Manpower Services (1 year)	AFMO	Public Bidding	8-May-16	16-May-16	24-May-16	5-Jun-16	5-Jun-16	6-Jun-16	7-Jun-16	8-Jun-16	10-Jun-16	13-Jun-16	7/2016 - 6/2017	July 2016	CoP	1,500,000.00	1,500,000.00		Goods/Services		
	Other General Services	AFMO	NP													CoP	60,000.00	60,000.00				
ADVERTISING																						
	Publication/Posting of Notices in Newspaper/Gazette	AFMO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	Jan - Dec, 2016	As scheduled	CoP	2,904,000.00	2,904,000.00		For nationwide distribution/ information dissemination	
PROGRAMS/ACTIVITIES/PROJECTS:																						
YOUTH DEVELOPMENT PROGRAMS																						
	24th National Youth Congress on Drug Abuse Prevention	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00		Goods/Services/Hotel Accommodation	
	Bakula Keria Drugs Launching (Seminar, Camp and Search)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00			
	Intra-school Stage Play Competition	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	400,000.00	400,000.00			
	DMPP for the Scout Master/Leaders	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	300,000.00	300,000.00			
	DMPP for Out of School Youth	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	250,000.00	250,000.00			
	PNRC-RCY Training of Trainers on DAPE	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	265,000.00	265,000.00			
	Street Artist: No to Drugs (Stand)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	450,000.00	450,000.00			
	Seminar/Workshop for College Students on DAPE	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	600,000.00	600,000.00			
	Training of National Service Training Program (NSTP) Implementers on Drug Abuse Prevention Education	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	600,000.00	600,000.00			
	Seminar/Workshop on Drug Abuse Prevention for Campus Journalist	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	250,000.00	250,000.00			
KIDS DEVELOPMENT PROGRAMS																						
	Self-Discovery Seminar for Kids	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	100,000.00	100,000.00			
	Campus Tour on Drug Prevention for Kids (with Mascots)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	100,000.00	100,000.00			
	Kids Story Telling Contest	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	100,000.00	100,000.00			
FAMILY DRUG ABUSE PREVENTION PROGRAMS																						
	Systematic Training for Effective Parenting	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00			
	Programs for the families of Overseas Filipino Workers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	250,000.00	250,000.00			
	Parent-Youth Resource Against Drug Abuse (PYRADA)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	250,000.00	250,000.00			
	DRUG-FREE WORKPLACE PROGRAM (Observation and Search)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	600,000.00	600,000.00			
	DRUG-ABUSE PREVENTION PROGRAM FOR THE TRANSPORT GROUPS	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00			
CAPABILITY BUILDING PROGRAMS FOR MULTI-SECTORAL GROUP																						
	Seminar on R.A. 9165 and Board Regulations Update for Pharmacists, Medical Practitioners and Allied Professionals	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	250,000.00	250,000.00			
	Training of Trainers on Enhancing Life Skills on Drug Abuse Prevention	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00			
	Seminar/Workshop on Dangerous Drugs Law for Judges, Prosecutors and Law Enforcers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	4,200,000.00	4,200,000.00			
	Project SENTINEL for Security Personnel	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	300,000.00	300,000.00			

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Code (PAP)	Procurement	Program/Activity/Project	PNOF End-User	Mode of Procurement	Procurement Timeline (Schedule for Each Procurement Activity)										Source of Funds	Estimated Budget (P=Ph)			Remarks (brief description of Program/Project)	
					Pra-Proc Conference	Ads/Post of IAEIR/FEUR/FO	Pra-Inv Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE
PROFESSIONAL SERVICES:																				
	Legal Services		Legal	NP- High	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	420,000.00	420,000.00	
	Consultancy Services		DOB	Technical/Conte	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,391,000.00	1,391,000.00	
	Other Professional Services		MISU	enlist	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,674,000.00		1,674,000.00
REPAIRS AND MAINTENANCE																				
	Building Structures		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	470,000.00	470,000.00	
	Preventive Maintenance - Office Equipment		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	750,000.00	750,000.00	
	CCTV Maintenance and Monitoring Service		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	400,000.00	400,000.00	
	Office Equipment, Furnitures & Fixtures		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00	200,000.00	
	Motor Vehicle Allow		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00	
	Preventive Maintenance - Transportation Equipment		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	530,000.00	530,000.00	
PRINTING AND PUBLICATION																				
	Production of IEC materials (flyers, comics, brochures, posters, stickers)		PETID	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,504,000.00	2,504,000.00	For nationwide distribution information dissemination
HOTEL, ACCOM & FOOD SERVICES:																				
	Catering Service for Board Meeting at P=Ph 800/Head (January-December 2016), Vol inclusive		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	480,000.00	480,000.00	Monthly Catering service for 50 pax for 12 months
	Hotel, Food, Lodging & Meeting Facilities for Seminar/Workshop on Dangerous Drugs Law for Judges, Prosecutors, etc		PETID	Public Bidding	2nd Quarter										As scheduled	GoP	700,000.00	700,000.00		
SUPPLIES & MATERIALS																				
	Common Use Supplies and Materials available at Procurement Service		DOB	NP-Agency to Agency													GoP	2,017,703.60	2,017,703.60	
	Supplies and Materials not available at Procurement Service		DOB	NP-SVP													GoP	2,319,296.40	2,319,296.40	
	Accountable Forms		CASHIER	NP-Agency to Agency													GoP	115,000.00	115,000.00	
	Gasoline, Oil and Lubricants		DOB	Public Bidding	2-May-16	23-May-16	31-May-16	13-Jun-16	13-Jun-16	14-Jun-16	15-Jun-16	16-Jun-16	20-Jun-16	23-Jun-16	7/2016 - 6/2017		GoP	4,290,000.00	4,290,000.00	
	Carpentry/Masonry		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	70,000.00	70,000.00	
	Plumbing		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	50,000.00	50,000.00	
	Electrical		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00	
	Sound System		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	30,000.00	30,000.00	
	Aircon		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	150,000.00	150,000.00	
	Parking		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	180,000.00	180,000.00	
	Tires for motor vehicles		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00	200,000.00	
	Batteries for motor vehicles		DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	170,000.00	170,000.00	
	ICT Office Supplies		MISU	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	650,000.00	650,000.00	
UTILITIES																				
	Water Services		DOB	Direct Contracting	Not Applicable										As scheduled	GoP	1,400,000.00	1,400,000.00		
	Drinking Water		DOB	Direct Contracting	Not Applicable										As scheduled	GoP	85,000.00	85,000.00		
	Electricity Services		DOB	Direct Contracting	Not Applicable										As scheduled	GoP	3,395,000.00	3,395,000.00		
EQUIPMENT																				
	Office Equipment not available at P=Ph		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00		200,000.00 Goods/Services
	Office Furniture and Fixtures		AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00		200,000.00 Goods/Services
INSURANCE PREMIUMS & OTHER FEES																				
	Registration and Insurance of Motor Vehicles		AFMD	NP-Agency to Agency	Not Applicable										As scheduled	GoP	160,000.00	160,000.00		
	Insurance of DOB Properties		AFMD	Agency	Not Applicable										As scheduled	GoP	500,000.00	500,000.00		

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				Pre-Proc Conference	Advt/Post of IACOR/RFI/RFQ	Pre-bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO	Delivery/ Completion	Acceptance/ Turnover		Total	M/OGE	CO		
	Strengthening Barangay Anti-Drug Abuse Council Training of Trainers on Drug Abuse Resistance Education Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	700,000.00	700,000.00		
	Continuing Seminar on Anti-Illegal Drug Operations and Investigation	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	800,000.00	800,000.00		
	Regional Training of Trainers on Universal Prevention Curriculum (UPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	Drug Abuse Prevention Program for Senior Citizens	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00	200,000.00		
	Seminar on the Integration of Drug Abuse Prevention as Primary Health Care	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		
	Anti-Drug Summit for Health Workers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		
	INTER-FAITH BASED PROGRAMS ON DRUG ABUSE PREVENTION EDUCATION	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	700,000.00	700,000.00		
	OBSERVANCE OF ANNUAL EVENTS	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	International Day Against Drug Abuse and Illicit Trafficking (IDAAT)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	500,000.00	500,000.00		
	Drug Abuse Prevention and Control Week (DAPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	INFORMATION PROGRAMS																				
	Production of IEC materials (flyers, brochures, comics, posters, stickers)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,000,000.00	2,000,000.00		
	Production of Radio/Sign/Media/Visual Presentation Collaterals	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	700,000.00	700,000.00		
	Billboard Display	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,000,000.00	2,000,000.00		
	PROGRAMS/PROJECTS/ACTIVITIES OF DOB STANDING COMMITTEES	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	OTHER RELATED ACTIVITIES																				
	Support to Inter-Agency Council on Drug Abuse Prevention Education Activities	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00		
	Maintenance of the ASCAN Training Center for Preventive Drug Education	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,500,000.00	1,500,000.00		
	Attendance to the Regional/International Trainings/ Seminars and Conferences	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	PRESCRIBING AND DISPENSING OF NARCOTIC DRUG FOR PAIN MANAGEMENT AS STIPULATED IN BR NO. 1, s. of 2014																				
	Supplies and Materials	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	15,345.00	15,345.00		
	EFFECTIVENESS OF THE DRUG ABUSE RESISTANT EDUCATION (DARE) PROGRAMS ITS IMPLICATION ON DRUG ABUSE PREVENTION AND EDUCATION																				
	Supplies and Materials	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	16,150.00	16,150.00		
	RECLASSIFICATION OF KETAMINE AND NALUPYNE HYDROCHLORIDE AS STIPULATED IN BR NO. 3, s. 2015 and No. 1, s. 2016 AS ASSESSMENT																				
	Supplies and Materials	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	11,258.00	11,258.00		
	ENHANCEMENT AND MAINTENANCE OF INTEGRATED DRUG ABUSE DATA INFORMATION NETWORK (IDAIN)																				
	Updates on IDAIN Form 8-06 and Meeting with Stakeholders/Activities relative to IDAIN Hotel/Venue, Food and Accommodation	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	650,000.00	650,000.00		
	Seminar Bag/M, Token, Honorarium, Transport, Supplies and Materials	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	52,000.00	52,000.00		
	Information System Assessment and Evaluation	M/SU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	40,000.00	40,000.00		
	Development of Phase 1 of Integrated Drug Monitoring and Reporting Information System (IDMRIS)	M/SU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	Development, acquisition, modification, enhancement,	M/SU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	222,000.00	222,000.00		

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				Pre-Proc Conference	Advs/Post of A/E/B/R/C/D/E/F/G	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
	and security of information systems	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP	277,000.00	222,000.00		
	Renewal of Subscription - antivirus software	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP	220,000.00	220,000.00		
	Upgrade of Firewall Intrusion Detection System License	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP	175,000.00	175,000.00		
	End Users Training on newly developed & enhanced system	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP	175,000.00	175,000.00		
	Rental of LAN printers and scanners to support Gobodok document management system	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP	60,000.00	60,000.00		
	SCT Maintenance	AFMD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP	70,000.00	70,000.00		
	Training for Drivers	AFMD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP	200,000.00	200,000.00		
	BAC Professionalization (A 9164 Training/Workshop)	AFMD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GrP				
	TOTAL																	70,521,753.00	68,447,753.00	2,074,000.00	

Prepared and consolidated by:


 LINELL F. MONTUERTO
 Head, BAC Secretariat

Conformed by BAC Members:


 Ms. MELANIE G. CASTILLO
 Member


 Ms. TERESITA C. PINEDA
 Member

Recommending Approval:


 Atty. PHILIP JOSEF T. VERA CRUZ
 Chief, Legal Division
 BAC Chairman

Approved by:


 JOSE MARLOWE B. PEDREGOSA
 Undersecretary - Executive Director


 LINELL F. MONTUERTO
 Member

Ms. CORAZON P. MAMIGO
 Member

Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement	Program/Activity/Project	PMO/End-User	Mode of Procurement	Procurement Timeline (Schedule for Each Procurement Activity)										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
					Pre-Proc Conference	Ads/Post of IAEOR/RFOR/RFQ	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO		Delivery/Completion	Acceptance Turnover	Total		MOOE	CO	
COMMUNICATION																						
	Postage and Courier		DDR	Direct Contracting													Jan - Dec 2016	GoP	84,000.00	84,000.00		
	Telephone - Mobile		DDB	Net applicable	To renew the services of the existing service provider in accordance with GPPB Resolution 019-2006 dated Dec. 6, 2006.										Jan - Dec 2016	GoP	840,000.00	840,000.00				
	Telephone - Landline		DDB	Net applicable	To renew the services of the existing service provider in accordance with GPPB Resolution 019-2006 dated Dec. 6, 2006.										Jan - Dec 2016	GoP	700,000.00	700,000.00				
	Internet		DDB	Net applicable	To renew the services of the existing service provider in accordance with GPPB Resolution 019-2006 dated Dec. 6, 2006.										Jan - Dec 2016	GoP	729,000.00	729,000.00				
RENT																						
	Motor Vehicles		AFMO	Shopping													Jan - Dec 2016	GoP	100,000.00	100,000.00		
	Equipment		AFMO	Shopping													Jan - Dec 2016	GoP	170,000.00	170,000.00		
	ICT Machines and Equipment		MIRU	Shopping													Jan - Dec 2016	GoP	420,000.00	420,000.00		
GENERAL SERVICES:																						
	Security Manpower Services (1 year)		AFMO	Public Bidding	9-May-16	16-May-16	24-May-16	9-Jun-16	9-Jun-16	6-Jun-16	7-Jun-16	8-Jun-16	10-Jun-16	13-Jun-16	7/2016 - 6/2017	July 2016	GoP	1,500,000.00	1,500,000.00		Goods/Services	
	Janitorial Manpower Services (1 year)		AFMO	Public Bidding	9-May-16	15-May-16	24-May-16	9-Jun-16	9-Jun-16	6-Jun-16	7-Jun-16	8-Jun-16	10-Jun-16	13-Jun-16	7/2016 - 6/2017	July 2016	GoP	1,500,000.00	1,500,000.00		Goods/Services	
	Other General Services		AFMO	NP													Jan - Dec 2016	GoP	60,000.00	60,000.00		
ADVERTISING																						
	Publication/Posting of Notices in Newspaper/Gazette		AFMO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,904,000.00	2,904,000.00		For nationwide distribution/information dissemination
PROGRAMS/ACTIVITIES/PROJECTS:																						
YOUTH DEVELOPMENT PROGRAMS																						
	24th National Youth Congress on Drug Abuse Prevention		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		Goods/Services/Hotel Accommodation
	Deafoda Kontra Droga Launching (Seminar, Camp and Search)		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	Inter-School Stage Play Competition		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	400,000.00	400,000.00		
	DAFP for the Scout Master/Leaders		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		
	DAFP for Out of School Youth		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00		
	PNRC-RGV Training of Trainers on DAPE		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	265,000.00	265,000.00		
	Street Artist: No to Drugs (Stand)		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	490,000.00	450,000.00		
	Seminar-Workshop for College Students on DAPE		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	600,000.00	600,000.00		
	Training of National Service Training Program (NSTP) Implementers on Drug Abuse Prevention Education		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	600,000.00	600,000.00		
	Seminar-Workshop on Drug Abuse Prevention for Campus Journalist		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00		
KIDS DEVELOPMENT PROGRAMS																						
	Self-Discovery Seminar for Kids		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00		
	Campus Tour on Drug Prevention for Kids (with Mascots)		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00		
	Kids Story Telling Contest		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00		
FAMILY DRUG ABUSE PREVENTION PROGRAMS																						
	Systematic Training for Effective Parenting Programs for the families of Overseas Filipino Workers		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	Parent-Youth Resource Against Drug Abuse (PYRADDA)		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00		
	DRUG-FREE WORKPLACE PROGRAM (Orientation and Search)		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00		
	DRUG-ABUSE PREVENTION PROGRAM FOR THE TRANSPORT GROUPS		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	600,000.00	600,000.00		
CAPABILITY BUILDING PROGRAMS FOR MULTI-SECTORAL GROUP																						
	Seminar on R.A. 9165 and Board Regulations Update for Pharmacists, Medical Practitioners and Allied Professions		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00		
	Training of Trainers on Enhancing Life Skills on Drug Abuse Prevention		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,000,000.00	1,000,000.00		
	Seminar-Workshop on Dangerous Drugs Law for Judges, Prosecutors and Law Enforcers		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	4,200,000.00	4,200,000.00		
	Project SENTINEL for Security Personnel		PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		

Dangerous Drugs Board

3/F PDEA Building NIA Road, Bgy. Pinyahan, Quezon City

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement	Program/Activity/Project	PMO/End-User	Mode of Procurement	Procurement Timeline (Schedule for Each Procurement Activity)										Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)				
					Pre-Proc Conference	Ads/Post of IAB/EUR/RFQ/RFI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO		Delivery/ Completion	Accepted/ Turnover	Total		MOOE	CO		
PROFESSIONAL SERVICES:																							
		Legal Services	Legal	NP- Highly Technical/Contd. enral	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	425,000.00	425,000.00			
		Consultancy Services	DDI		As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,391,000.00	1,391,000.00			
		Other Professional Services	MISU		As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,474,000.00		1,474,000.00		
REPAIRS AND MAINTENANCE:																							
		Building Structures	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	470,000.00	470,000.00			
		Preventive Maintenance - Office Equipment	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	250,000.00	250,000.00			
		CCTV Maintenance and Monitoring Service	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	400,000.00	400,000.00			
		Office Equipment, Furnitures & Fixtures	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00	200,000.00			
		Motor Vehicle Aircon	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00			
		Preventive Maintenance - Transportation Equipment	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	530,000.00	530,000.00			
PRINTING AND PUBLICATION																							
		Production of IEC materials (flyers, comics, brochures, posters, stickers)	PETID	Public Bidding	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,504,000.00	2,504,000.00		For nationwide distribution/information dissemination	
HOTEL, ACCOM & FOOD SERVICES:																							
		Catering Services for Board Meeting at PnP 800/Head (January-December 2016). Val include	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	480,000.00	480,000.00		Monthly Catering service for 50 pax per 12 months	
		Hotel, Food, Lodging & Meeting Facilities for Seminar-Workshop on Dangerous Drugs Law for Judges, Prosecutors, etc	PETID	Public Bidding	2nd Quarter										As scheduled	As scheduled	GoP	700,000.00	700,000.00				
SUPPLIES & MATERIALS																							
		Common Use Supplies and Materials available at Procurement Service	DOB	NP-Agency to Agency														GoP	2,017,703.60	2,017,703.60			
		Supplies and Materials not available at Procurement Service	DOB	NP-SVP														GoP	2,319,290.40	2,319,290.40			
		Accountable Forms	CASHIER	NP-Agency to Agency														GoP	115,000.00	115,000.00			
		Gasoline, Oil and Lubricants	DOB	Public Bidding	2-May-16	23-May-16	31-May-16	13-Jun-16	13-Jun-16	14-Jun-16	15-Jun-16	16-Jun-16	20-Jun-16	23-Jun-16	7/2016 - 6/2017			GoP	4,290,000.00	4,290,000.00			
		Carpentry/Masonry	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	70,000.00	70,000.00			
		Plumbing	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	50,000.00	50,000.00			
		Electrical	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	100,000.00	100,000.00			
		Sound System	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	30,000.00	30,000.00			
		Aircon	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	150,000.00	150,000.00			
		Painting	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	180,000.00	180,000.00			
		Tires for motor vehicles	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00	200,000.00			
		Batteries for motor vehicles	DOB	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	170,000.00	170,000.00			
		ICT Office Supplies	MISU	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	650,000.00	650,000.00			
UTILITIES																							
		Water Services	DOB	Direct Contracting	Not Applicable										As scheduled	As scheduled	GoP	1,400,000.00	1,400,000.00				
		Drinking Water	DOB	Direct Contracting	Not Applicable										As scheduled	As scheduled	GoP	85,000.00	85,000.00				
		Electricity Services	DOB	Direct Contracting	Not Applicable										As scheduled	As scheduled	GoP	3,395,000.00	3,395,000.00				
EQUIPMENT																							
		Office Equipment not available at PO	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00		200,000.00	Goods/Services	
		Office Furniture and Fixtures	AFMD	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GoP	200,000.00		200,000.00	Goods/Services	
INSURANCE PREMIUMS & OTHER FEES																							
		Registration and Insurance of Motor Vehicles	AFMD	NP-Agency to Agency	Not Applicable										As scheduled	As scheduled	GoP	100,000.00	100,000.00				
		Insurance of DOB Properties	AFMD		Not Applicable										As scheduled	As scheduled	GoP	500,000.00	500,000.00				

Dangerous Drugs Board

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				Pre-Proc Conference	Ads/PoC of IAEU/RFL/RFD	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO	Delivery/ Completion	Acceptance/ Turnover	Total		M/OOE	CO		
	Strengthening Barangay Anti-Drug Abuse Council Training of Trainers on Drug-Abuse Resistance Education Program	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	700,000.00	700,000.00		
	Costruing Seminar on Anti-Ilegal Drug Operations and Investigation	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	850,000.00	850,000.00		
	Regional Training of Trainers on Universal Prevention Curriculum (UPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00		
	Drug Abuse Prevention Program for Senior Citizens	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	200,000.00	200,000.00		
	Seminar on the Integration of Drug Abuse Prevention on Primary Health Care	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	500,000.00	500,000.00		
	Anti-Drug Summit for Health Workers	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	300,000.00	300,000.00		
	INTER-FAITH BASED PROGRAMS ON DRUG ABUSE PREVENTION EDUCATION	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	700,000.00	700,000.00		
	OBSERVANCE OF ANNUAL EVENTS	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,500,000.00	1,500,000.00		
	International Day Against Drug Abuse and Illicit Trafficking (IDAAIT)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	500,000.00	500,000.00		
	Drug Abuse Prevention and Control Week (DAPC)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00		
	INFORMATION PROGRAMS																				
	Production of ICC materials (flyers, brochures, comics, posters, stickers)	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	2,000,000.00	2,000,000.00		
	Production of Radio/Program/Audio/Visual Presentation Collaterals	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	700,000.00	700,000.00		
	Bitboard Display	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	2,000,000.00	2,000,000.00		
	PROGRAMS/PROJECTS/ACTIVITIES OF DDB STANDING COMMITTEE	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00		
	OTHER RELATED ACTIVITIES																				
	Support to Inter-Agency Council on Drug Abuse Prevention Education Activities	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	250,000.00	250,000.00		
	Maintenance of the ASEAN Training Center for Preventive Drug Education	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,500,000.00	1,500,000.00		
	Attendance to the Regional/International Trainings/ Seminars and Conferences	PETID	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00		
	PRESCRIBING AND DISPENSING OF NARCOTIC DRUG FOR PAIN MANAGEMENT AS STIPULATED IN RR NO. 1, s. of 2014																				
	Supplies and Materials	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	15,345.00	15,345.00		
	EFFECTIVENESS OF THE DRUG ABUSE RESISTANT EDUCATION (DARE) PROGRAMS ITS IMPACT ON DRUG ABUSE PREVENTION AND EDUCATION																				
	Supplies and Materials	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	16,150.00	16,150.00		
	RECLASSIFICATION OF KETAMINE AND HALOPRINE HYDROCHLORIDE AS STIPULATED IN RR NO. 3, s. 2005 and No. 1, s. 2010 An ASSESSMENT																				
	Supplies and Materials	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	11,268.00	11,268.00		
	ENHANCEMENT AND MAINTENANCE OF INTEGRATED DRUG ABUSE DATA INFORMATION NETWORK (IDAIN)																				
	Updates on IDAIN Form 6-06 and Meeting with Stakeholders/Activities relative to IDAIN (Hotel/Venue, Food and Accommodation)	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	850,000.00	850,000.00		
	Seminar (BagNet, Token, Honorarium, Tarpaan, Supplies and Materials)	PSRSD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	52,000.00	52,000.00		
	Information System Assessment and Evaluation	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	40,000.00	40,000.00		
	Development of Phase 1 of Integrated Drug Monitoring and Reporting Information System (IDMRIS)	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	1,000,000.00	1,000,000.00		
	Development, acquisition, modification, enhancement,	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	CoP	222,000.00	222,000.00		

Dangerous Drugs Board

3/F PDEA Building NIA Road, Brgy. Pinyahan, Quezon City

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Activity/Project	PMO/End-User	Mode of Procurement	Procurement Timeline (Schedule for Each Procurement Activity)													Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ades/Post of (AEB/RFE/RFG)	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed/PO	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
	and security of information systems	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP	222,000.00	222,000.00		
	Renewal of Subscription - antivirus software	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP	230,000.00	230,000.00		
	Upgrade of Firewall Intrusion Detection System License	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP	175,000.00	175,000.00		
	End Users Training on newly developed & enhanced system	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP	175,000.00	175,000.00		
	Rental of LAN printers and scanners to support Globadox document management system	MISU	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP	60,000.00	60,000.00		
	ICT Maintenance	AFMD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP	70,000.00	70,000.00		
	Training for Drivers	AFMD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP	700,000.00	700,000.00		
	BAC Professionalization RA 9154 Trainings/Workshop	AFMD	NP-SVP	N/A	N/A	N/A	As scheduled	As scheduled	As scheduled	N/A	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	As scheduled	GeP				
	TOTAL																	70,521,753.00	68,447,753.00	2,074,000.00	

Prepared and consolidated by:

Conformed by BAC Members:

Recommending Approval:

Approved by:

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Melanie G. Castillo
Ms. MELANIE G. CASTILLO
Member

Teresta C. Pineda
Ms. TERESTA C. PINEDA
Member

Philipp Josef T. Vera Cruz
Atty. PHILIPP JOSEF T. VERA CRUZ
Chief, Legal Division
BAC Chairman

Jose Arlowe M. Pedregosa
JOSE ARLOWE M. PEDREGOSA
Undersecretary - Executive Director

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LINELL F. MONTUERTO
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