

**Dangerous Drugs Board Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Lease of ICT Equipment	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	FEB 2022	GAA	824,000.00	824,000.00	0.00	-
200000100001000	Maintenance of Internal Information Systems	MISD	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	800,000.00	800,000.00	0.00	-
200000100001000	Consultative Meetings	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	275,000.00	275,000.00	0.00	-
3010100200002000	Subscription of Productivity Software	MISD	NP-53.9 - Small Value Procurement	AUG 2022	Aug-22	SEPT 2022	SEPT 2022	GAA	1,300,000.00	1,300,000.00	0.00	-
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	FEB 2022	FEB 2022	GAA	500,000.00	500,000.00	0.00	-
3010100200002000	Subscription of Internet Service	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	1,700,000.00	1,700,000.00	0.00	-
3010100200003000	Repair and Maintenance of Existing ICT Network Infrastructure	MISD	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	FEB 2022	MAR 2022	GAA	1,000,000.00	1,000,000.00	0.00	-
200000100001000	Review, Assessment and Planning Workshop for Information Systems (14 activities)	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	1,750,000.00	1,750,000.00	0.00	-
3010100200002000	Information System Monitoring and Maintenance	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	1,500,000.00	1,500,000.00	0.00	-
3010100200002000	Enhancement of Existing Information System	MISD	Public Bidding	SEPT 2022	SEPT	OCT 2022	OCT 2022	GAA	1,000,000.00	1,000,000.00	0.00	-
3010100200004000	Roll-out of Existing DDB Information Systems	MISD	NP-53.9 - Small Value Procurement	MAY 2022	May-22	MAY 2022	JUNE 2022	GAA	3,000,000.00	3,000,000.00	0.00	-
3010100200004000	Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMRIS)	MISD	NP-53.9 - Small Value Procurement	MAY 2022	May-22	MAY 2022	JUNE 2022	GAA	1,560,000.00	1,560,000.00	0.00	-
3010100200003000	Development of Policy Implementation Information System (PIIS)	MISD	Public Bidding/NP-53.9-SVP	JAN 2022	Jan-22	FEB 2022	FEB 2022	GAA	3,500,000.00	3,500,000.00	0.00	-
3010100200003000	Enhancement of Regulatory Control Information System (RCMIS)	MISD	NP-53.9 - Small Value Procurement	JUNE 2022	Jun-22	JUNE 2022	JUNE 2022	GAA	1,600,000.00	1,600,000.00	0.00	-
3010100200003000	Development of Drug Information Portal (DIP)	MISD	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	FEB 2022	Feb 2022	GAA	1,500,000.00	1,500,000.00	0.00	-
3010100200003000	ICT Personnel Competency Enhancement, 4 trainings	MISD	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	750,000.00	750,000.00	0.00	-
3010100200003000	Acquisition of Digital Studio Equipment	MISD	Public Bidding	SEPT 2022	Sep-22	OCT 2022	OCT 2022	GAA	2,300,000.00	2,300,000.00	0.00	-
310100100003000	Seminar Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (3 Batches)	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-22	MAR 2022	MAR 2022	MAR 2022	GAA	3,028,620.00	3,028,620.00	0.00	-
310100100003000	Capability Enhancement on Drug Abuse Program for Correction Pillars	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-22	MAR 2022	APR 2022	APR 2022	GAA	355,074.00	355,074.00	0.00	-
310100100003000	Seminar-Workshop for DDB Authorized Representatives	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-22	MAR 2022	MAR 2022	APR 2022	GAA	336,400.00	336,400.00	0.00	-
310100100002000	Observance of Drug Abuse Prevention Control Week	PETID	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	OCT 2022	NOV 2022	GAA	996,500.00	996,500.00	0.00	-
310100100003000	Kids Development (2 batches)	PETID	NP-53.10 - Lease of Real Property and Venue	Feb-22	Feb-22	FEB 2022	Feb 2022	GAA	262,400.00	262,400.00	0.00	-
310100100002000	Observance of International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NP-53.10 - Lease of Real Property and Venue	Apr-22	May-22	MAY 2022	JUNE 2022	GAA	972,000.00	972,000.00	0.00	-
310100100002000	Capacitating Anti-Drug Abuse Councils (ADACS) on DAPE, 4 batches	PETID	NP-53.10 - Lease of Real Property and Venue	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	902,280.00	902,280.00	0.00	-
310100100003000	Continuing Seminar on Anti - Illegal Drug Operations and Investigations, 3 batches	PETID	NP-53.10 - Lease of Real Property and Venue	May-22	May-22	MAY 2022	MAY 2022	GAA	1,471,070.00	1,471,070.00	0.00	-
310100100003000	Universal Prevention Curriculum (UPC) for ASEAN Member States	PETID	NP-53.9 - Small Value Procurement	Sep-22	SEPT	OCT 2022	OCT 2022	GAA	739,900.00	739,900.00	0.00	-
310100100003000	Universal Prevention Curriculum (UPC) for National & Regional	PETID	NP-53.10 - Lease of Real Property and Venue	Jun-22	Jun-22	JUNE 2022	JUNE 2022	GAA	911,200.00	911,200.00	0.00	-
310100100003000	Enhancement of Life Skills on Drug Abuse Prevention	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-22	Mar-22	MAR 2022	MAR 2022	GAA	925,200.00	925,200.00	0.00	-
310100100003000	Development of Online training on DAPE (Asynchronous with LMS Subscription)	PETID	NP-53.10 - Lease of Real Property and Venue	Jul-22	Jul-22	JULY 2022	JULY 2022	GAA	322,004.00	322,004.00	0.00	-
310100100003000	Youth Development Program on DAPE	PETID	NP-53.10 - Lease of Real Property and Venue	Apr-22	Apr-22	APR 2022	APR 2022	GAA	966,900.00	966,900.00	0.00	-
310100100003000	Seminar - Workshop on Systematic Training for Effective Parenting (2 batches)	PETID	NP-53.10 - Lease of Real Property and Venue	Feb-22	Feb-22	FEB 2022	FEB 2022	GAA	495,680.00	495,680.00	0.00	-
310100100003000	Strong Families/Systematic Training for Effective Parenting 2 batches	PETID	NP-53.10 - Lease of Real Property and Venue	Feb-22	Feb-22	FEB 2022	FEB 2022	GAA	491,140.00	491,140.00	0.00	-
310100100003000	International Forum Against Drug Abuse and Illicit Trafficking	PETID	NP-53.10 - Lease of Real Property and Venue	Nov-22	Nov-22	NOV 2022	NOV 2022	GAA	1,142,400.00	1,142,400.00	0.00	-
310100100003000	Writeshop on the Development of training Modules including Printing and Reproduction	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-22	Mar-22	MAR 2022	MAR 2022	GAA	457,004.00	457,004.00	0.00	-
310100100003000	Advocacy Program for At-Risk Population	PETID	NP-53.10 - Lease of Real Property and Venue	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	820,700.00	820,700.00	0.00	-
310100100003000	Training on Motivational Interviewing	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-22	Mar-22	APR 2022	APR 2022	GAA	498,100.00	498,100.00	0.00	-

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Continuing Workshop on the Implementation of PADS Programs and Priorities	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Feb-22	FEB 2022	MAR 2022	MAR 2022	GAA	7,260,000.00	7,260,000.00	0.00	-
310100100003000	PADS Agency Program Timeline and Budget Harmonization for 2022	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-22	JAN 2022	FEB 2022	FEB 2022	GAA	3,345,000.00	3,345,000.00	0.00	-
310100100003000	Periodic Performance Calibration of the PADS priorities	PADS-PMO	NP-53.9 - Small Value Procurement	May-22	May-22	JUNE 2022	JUNE 2022	GAA	5,375,000.00	5,375,000.00	0.00	-
310100100003000	Development of the PADS Required Reports (2021 Country Progress Report and other PADS Related Reports)	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	1,575,000.00	1,575,000.00	0.00	-
310100100003000	Production and Presentation of the PADS Required Reports & Accomplishments with Key Stakeholders	PADS-PMO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	APR 2022	APR 2022	GAA	835,000.00	835,000.00	0.00	-
310100100003000	Engagement of Resource Person & Technical Writer for the Development of PADS Required Reports (Country Progress Report, International Presentations and Documents)	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	540,000.00	540,000.00	0.00	-
310100100003000	Engagement of Resource Persons for the Assessment and Analysis of Consolidated Reporting Data and Measure the Impact of the Implementation of the PADS and other Related Policies Against Illegal Drugs	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Mar-22	Mar-22	APR 2022	APR 2022	GAA	2,000,000.00	2,000,000.00	0.00	-
310100100003000	2022 PADS - Program Management Office Strategic Planning	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	345,000.00	345,000.00	0.00	-
310100100003000	2022 PADS Strategic Planning with the Dangerous Drugs Board Full-time Delivery Units	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	440,000.00	440,000.00	0.00	-
310100100003000	PADS Augmentation to ISO Audit trainings/Activities	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	FEB 2022	FEB 2022	GAA	1,500,000.00	1,500,000.00	0.00	-
310100100003000	Periodic Review of PADS Priorities	PADS-PMO	NP-53.10 - Lease of Real Property and Venue; NP-53.9 - Small Value Procurement	Apr-22	Apr	MAY 2022	MAY 2022	GAA	880,000.00	880,000.00	0.00	-
310100100003000	DDB Year End Performance and PADS Implementation Review	PADS-PMO	NP-53.10 - Lease of Real Property and Venue; NP-53.9 - Small Value Procurement	Oct-22	Oct-22	NOV 2022	NOV 2022	GAA	440,000.00	440,000.00	0.00	-
310100100003000	Personnel and Salary Augmentation and Payment of Salary to the PADS-PMO Personnel	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	9,500,000.00	9,500,000.00	0.00	-
310100100003000	Staff Development Program	PADS-PMO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	APR 2022	MAY 2022	GAA	920,000.00	920,000.00	0.00	-
310100100003000	Operational Funds - Communication, Office Supplies, Maintenance & Operational Expenses, Lease of Equipments, Vehicle Rental, Office Rental	PADS-PMO	NP-53.9 - Small Value Procurement; DC	N/A	N/A	Jan 2022	Jan 2022	GAA	16,255,000.00	16,255,000.00	0.00	-
310100100003000	Communication Expense	PADS-PMO	Direct Contracting	Jan-22	Jan-22	Jan 2022	Jan 2022	GAA	540,000.00	540,000.00	0.00	-
310100100003000	Common-Used Supplies	PADS-PMO	NP-53.9 - Small Value Procurement; DC	Jan-22	Jan-22	Jan 2022	Jan 2022	GAA	1,294,000.00	1,294,000.00	0.00	-
310100100003000	Public Relations and Communications Consultancy for the Implementation of the Comprehensive Communication Plan for the PADS	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	1,200,000.00	1,200,000.00	0.00	-
310100100003000	Continuous Alignment and Implementation of the Communication Plan of the PADS Implementing Agencies to the Comprehensive Communication Plan for PADS	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	1,575,000.00	1,575,000.00	0.00	-
310100100003000	Call for Submission and Evaluation of Grant Proposals	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	225,000.00	225,000.00	0.00	-
310100100003000	Press Conferences and other Communication Plan Activities (as needed)	PADS-PMO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	MAR 2022	MAR 2022	GAA	1,260,000.00	1,260,000.00	0.00	-
310100100003000	Media Productions (Production of TV, radio and print ads, AVPs and other materials) And Advertisements	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	2,500,000.00	2,500,000.00	0.00	-
310100100003000	Production of the PADS Comprehensive PADS Document	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	1,500,000.00	1,500,000.00	0.00	-
310100100003000	Production of the DDB/PADS Primer/Flyers	PADS-PMO	Public Bidding	Mar-22	Mar-22	MAR 2022	MAR 2022	GAA	1,500,000.00	1,500,000.00	0.00	-
310100100003000	Orientation on the Approved Grants and Drafting of Agreement	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	335,000.00	335,000.00	0.00	-
310100100003000	Awarding of Grants and Signing of the Memorandum of Agreement with various Agencies	PADS-PMO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	MAR 2022	APR 2022	GAA	245,000.00	245,000.00	0.00	-
310100100003000	Engagement of Service Provider for the Rider-Survey on the Impact of the Implementation of PADS	PADS-PMO	Public Bidding	Aug-22	Aug-22	SEPT 2022	SEPT 2022	GAA	5,000,000.00	5,000,000.00	0.00	-
310100100003000	Continuous Development and Production of Video Module Series on PADS and related topics	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR 2022	Mar-22	APR 2022	APR 2022	GAA	2,000,000.00	2,000,000.00	0.00	-

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Philippine Anti-Illegal Drugs Strategy (PADS) Portal Management and Support	PADS-PMO	Public Bidding	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	2,000,000.00	2,000,000.00	0.00	-
310100100003000	Production of PADS Corporate Branding Kit and other supplemental collateral	PADS-PMO	Public Bidding	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	8,948,000.00	8,948,000.00	0.00	-
310100100003000	Consultative Writeshop on the Finalization of the Enhanced Survey Questionnaire	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	33,750.00	33,750.00	0.00	-
310100100003000	Consultancy for the Review an Enhancement of the Survey Questionnaire, TOT and Field Interviewers	PADS-PMO	Public Bidding	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	4,000,000.00	4,000,000.00	0.00	-
310100100003000	Consultative Writeshop on the Finalization and Enhanced Training and Survey Manual	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	472,500.00	472,500.00	0.00	-
310100100003000	Translation of the Updated Survey Questionnaire	PADS-PMO	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	APR 2022	APR 2022	GAA	120,000.00	120,000.00	0.00	-
310100100003000	Systems Enhancement of the CAPI (IT Consultant + Software ) Online and Offline Mode	PADS-PMO	Public Bidding	APR 2022	Apr-22	MAY 2022	MAY 2022	GAA	1,500,000.00	1,500,000.00	0.00	-
310100100003000	Systems Maintenance	PADS-PMO	NP-53.9 - Small Value Procurement	APR 2022	Apr-22	MAY 2022	MAY 2022	GAA	500,000.00	500,000.00	0.00	-
310100100003000	CAPI System Administration and NPMO Training (UAT 1& 2)	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,101,000.00	1,101,000.00	0.00	-
310100100003000	Communication Expense	PADS-PMO	Direct Contracting	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	540,000.00	540,000.00	0.00	-
310100100003000	Procurement of One (1) Lot of Equipment for Data Processing and	PADS-PMO	Public Bidding	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	14,490,000.00	14,490,000.00	0.00	-
310100100003000	Training of Trainers	PADS-PMO	NP-53.9 - Small Value Procurement	JULY 2022	Jul-22	MAR 2022	MAR 2022	GAA	8,819,000.00	8,819,000.00	0.00	-
310100100003000	Training of Field Interviewers	PADS-PMO	NP-53.9 - Small Value Procurement	AUG 2022	Aug-22	AUG 2022	AUG 2022	GAA	10,107,000.00	10,107,000.00	0.00	-
310100100003000	National Household Survey Strategic Planning	PADS-PMO	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	225,000.00	225,000.00	0.00	-
310100100003000	Consultative Meetings	PADS-PMO	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	90,000.00	90,000.00	0.00	-
310100100003000	Periodic Performance Calibration of the 2023 National Household Survey Implementation	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	600,000.00	600,000.00	0.00	-
310100100003000	Hiring of the Survey-PMO	PADS-PMO	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	4,568,352.00	4,568,352.00	0.00	-
310100100003000	Printing of the Updated Training Manual and Interviewers' Manual	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	200,000.00	200,000.00	0.00	-
310100100003000	Common-Use Supplies and Equipment	PADS-PMO	Agency to Agency / NP- SVP	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	660,000.00	660,000.00	0.00	-
200000100001000	Media Engagements	MAPRU	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	FEB 2022	FEB 2022	GAA	220,000.00	220,000.00	0.00	-
310100100002000	Printing and Lay-out of DDB Annual Report 2022	MAPRU	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	196,000.00	196,000.00	0.00	-
310100100002000	EXPO AND EXHIBIT	MAPRU	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	884,000.00	884,000.00	0.00	-
310100100002000	Subscription to News Monitoring Services	MAPRU	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	450,000.00	450,000.00	0.00	-
100000100001000	Staff Development Program	AFMD	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	500,000.00	500,000.00	0.00	-
100000100001000	Career Performance Development Program	AFMD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	650,000.00	650,000.00	0.00	-
100000100001000	Employee Morale, Health and Welfare Program	AFMD	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	FEB 2022	FEB 2022	GAA	2,125,000.00	2,125,000.00	0.00	-
100000100001000	Year End Performance Strategic Planning	AFMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Oct 2022	Oct 2022	GAA	300,000.00	300,000.00	0.00	-
100000100001000	Electricity Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	5,500,000.00	5,500,000.00	0.00	-
100000100001000	Water Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	3,000,000.00	3,000,000.00	0.00	-
100000100001000	Repairs and Maintenance - Building Structures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	400,000.00	400,000.00	0.00	-
100000100001000	Repairs and Maintenance - Office Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	350,000.00	350,000.00	0.00	-
100000100001000	Repairs and Maintenance - Transportation Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	921,000.00	921,000.00	0.00	-
100000100001000	Accountable Forms	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2022	Jan 2022	GAA	115,000.00	115,000.00	0.00	-
100000100001000	Gasoline, Oil and Lubricants	AFMD	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GAA	4,886,000.00	4,886,000.00	0.00	-
100000100001000	Motor Vehicle	AFMD	Public Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GAA	5,550,000.00	5,550,000.00	0.00	-
100000100001000	Motor Vehicle Battery and Tires	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	600,000.00	600,000.00	0.00	-
100000100001000	Office Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	5,063,000.00	5,063,000.00	0.00	-
100000100001000	ICT Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	1,450,000.00	1,450,000.00	0.00	-
100000100001000	Other Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	200,000.00	200,000.00	0.00	-
100000100001000	Semi-expendable Furniture and Fixtures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	63,000.00	63,000.00	0.00	-
100000100001000	Semi-expendable Machinery and Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	92,000.00	92,000.00	0.00	-

### Dangerous Drugs Board Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Semi-expendable ICT Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	60,000.00	60,000.00	0.00	-
100000100001000	Communication Expenses - Telephone (Landline)	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	838,000.00	838,000.00	0.00	-
100000100001000	Communication Expenses - Internet Connection	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	662,000.00	662,000.00	0.00	-
100000100001000	Communication Expenses - Telephone (Mobile)	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	1,486,000.00	1,486,000.00	0.00	-
100000100001000	Postage and Courier	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	84,000.00	84,000.00	0.00	-
100000100001000	Janitorial Services	AFMD	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GAA	3,000,000.00	3,000,000.00	0.00	-
100000100001000	Security Services	AFMD	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GAA	3,000,000.00	3,000,000.00	0.00	-
100000100001000	Other General Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	182,000.00	182,000.00	0.00	-
100000100001000	Fabrication of Cabinets	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	150,000.00	150,000.00	0.00	-
100000100001000	Pest Control Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	100,000.00	100,000.00	0.00	-
100000100001000	Professional Services	AFMD	NP-53.7 - Highly Technical Consultants	N/A	N/A	Jan 2022	Jan 2022	GAA	3,444,000.00	3,444,000.00	0.00	-
100000100001000	Advertising Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	2,254,000.00	2,254,000.00	0.00	-
100000100001000	Subscription Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	155,000.00	155,000.00	0.00	-
100000100001000	Insurance Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	380,000.00	380,000.00	0.00	-
100000100001000	Printing and Publication Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	3,752,000.00	3,752,000.00	0.00	-
100000100001000	Rent - Motor Vehicles	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	100,000.00	100,000.00	0.00	-
100000100001000	Rent - Equipments	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	625,000.00	625,000.00	0.00	-
100000100001000	Airfare (Local)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	400,000.00	400,000.00	0.00	-
100000100001000	Airfare (Foreign)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	1,500,000.00	1,500,000.00	0.00	-
100000100001000	ISO Consultancy	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2022	Apr 2022	GAA	500,000.00	500,000.00	0.00	-
100000100001000	ISO Training	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2022	Feb 2022	GAA	500,000.00	500,000.00	0.00	-
100000100001000	Procurement of Furnitures/Fixtures and Emergency and Disaster Response Supplies/Tools	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	5,730,044.00	300,000.00	5,430,044.00	-
100000100001000	Covid-19 SUPPLIES	AFMD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	4,046,904.00	4,046,904.00	-	-
100000100001000	An Assessment of the Best Practices of the National Anti-Drug Abuse Council Performance LGU Awardees: An Evidence-based Approach for Policy and Program Enhancement	PSRSD	Public Bidding	Feb-22	Feb-22	FEB 2022	MAR 2022	GAA	1,912,500.00	1,912,500.00	-	-
310100100001000	Maintenance and Enhancement of the Integrated Drug Abuse Data Information Network (IDADIN)	PSRSD	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	FEB 2022	FEB	GAA	2,612,100.00	2,612,100.00	0.00	-
310100100001000	Implementation of Board Regulation No. 13, s 2018 (establishment and Institutionalization of Drug-Free Workplace Policies in All Government Offices, Including the Conduct of Authorized Drug Testing for Elective Officials and Other Purposes) A Policy Review	PSRSD	NP-53.9 - Small Value Procurement	FEB 2022	FEB 2022	MAR 2022	MAR 2022	GAA	282,500.00	282,500.00	0.00	-
310100100001000	Review of the COVID-19 Policy Responses on Drug Prevention and Control: A Policy Review	PSRSD	NP-53.9 - Small Value Procurement	JUNE 2022	JUNE 2022	JULY 2022	JULY 2022	GAA	199,000.00	199,000.00	0.00	-
310100100001000	2022 Policy Studies, Research and Statistics Division Strategic Planning	PSRSD	NP-53.9 - Small Value Procurement	FEB 2022	FEB 2022	FEB 2022	FEB 2022	GAA	187,500.00	187,500.00	0.00	-
310100100001000	Development and Publication of the DDB Policy and Research Agenda	PSRSD	NP-53.9 - Small Value Procurement	MAR 2022	MAR 2022	MAR 2022	MAR 2022	GAA	133,750.00	133,750.00	0.00	-
310100100001000	2022 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NP-53.9 - Small Value Procurement	FEB 2022	FEB 2022	FEB 2022	FEB 2022	GAA	1,024,750.00	1,024,750.00	0.00	-
310100100001000	Development, Reproduction and Publication of the 2022 DDB Research and Policy Bulletin	PSRSD	NP-53.9 - Small Value Procurement	FEB 2022	FEB 2022	FEB 2022	FEB 2020	GAA	187,500.00	187,500.00	0.00	-

### Dangerous Drugs Board Annual Procurement Plan for FY 2022

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	A Policy review of the Implementation of Board Regulation No. 13, Series of 2018 (Establishment and Institutionalization of Drug-Free Workplace Policies in All Governemnt Offices, including the Conduct of Authorized Drug Testing for Elective Officials and for other Purposes	PSRSD	NP-53.9 - Small Value Procurement	MAR 2022	MAR 2022	MAR 2022	MAR 2022	GAA	50,000.00	50,000.00	0.00	-
310100100001000	In-House Capacity Building Workshop for Basic Policy Process, Evidence-based Policy Research and Analysis (2 batches)	PSRSD	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	MAY 2022	JUNE 2022	GAA	370,000.00	370,000.00	0.00	-
310100100001000	Operational Support for PSRSD	PSRSD	NP-53.9 - Small Value Procurement	FEB 2022	FEB 2022	FEB 2022	FEB	GAA	643,500.00	643,500.00	0.00	-
100000100001000	Information Dissemination for Various Stakeholders	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	350,000.00	350,000.00	0.00	-
100000100001000	Enhancement of the Legal Affairs Division Library	LEGAL	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	APR 2022	APR 2022	GAA	132,000.00	132,000.00	0.00	-
100000100001000	OSG-DDB MOA	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	400,000.00	400,000.00	0.00	-
100000100001000	Provision of Logistical Assistance to authorized representatives from pdea (Pilot)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	350,000.00	350,000.00	0.00	-
100000100001000	Continuing Education Programs for Legal Division Personnel	LEGAL	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	APR 2022	APR 2022	GAA	50,000.00	50,000.00	0.00	-
100000100001000	Monitoring and Inspection of Companies (Food and Accommodation)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	300,000.00	300,000.00	0.00	-
100000100001000	Court Appearances for Petitions of Confinement (Food and Accommodation)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	400,000.00	400,000.00	0.00	-
100000100001000	Training of Personnel as DDB Authorized Representatives from PDEA (Pilot)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	70,000.00	70,000.00	0.00	-
100000100001000	Secretariat Functions of the TWG on Provision of Financial Assistant under SF 151	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	330,000.00	330,000.00	0.00	-
100000100001000	Common-Use Supplies and Equipment	DDBS	NP-53.5 - Agency to Agency (DBM-PS)	N/A	N/A	N/A	Quarterly	GAA	4,715,889.15	4,715,889.15	0.00	-
									<b>251,477,111.15</b>			

Prepared by:



RESTY T. AGUINALDO  
Member, BAC Secretariat

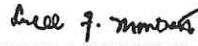
Recommended for Approval:



TERESITA C. PINEDA  
BAC Chairperson



JOAN MARIE S. SISON  
BAC Member



LINELL F. MONTUERTO  
BAC Member



Atty. Daniel A. Adeva  
BAC Member



MA. VICTORIA C. SORNE  
BAC Member



ANA MAKIA YULANDA P. ANYAYAHAN  
BAC Member



MELANIE G. CASTILLO  
BAC Member

Approved by:



Undersecretary EARL P. SAAVEDRA, CESE  
Head of the Procuring Entity