

Dangerous Drugs Board - Supplemental Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PAP)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE		
3101000100003001	Provision of Temporary Shelter and Alternative Accommodation for the DBS Skeleton Workforce amid the COVID-19 Pandemic	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July 2020	July 2020	GAA	720,000.00	720,000.00	-	-
3101000100003002	Server and System Support	PADS-PMO	NP-Scientific, Scholary or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	640,000.00	640,000.00	-	-
3101000100003003	Other Office Maintenance and Operational Expenses	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	3,600,000.00	3,600,000.00	-	-
3101000100003004	Office Expansion (Rental)	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GAA	20,000,000.00	20,000,000.00	-	-
IMPLEMENTATION OF THE COMMUNICATION PLAN												
Development of Communication Plan												
3101000100003001	PADS Website	PADS-PMO	NP-Scientific, Scholary or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	703,000.00	703,000.00	-	-
3101000100003002	PADS Video Materials	PADS-PMO	NP-Scientific, Scholary or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	1,000,000.00	1,000,000.00	-	-
3101000100003003	Consultancy	PADS-PMO	NP-Scientific, Scholary or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	600,000.00	600,000.00	-	-
Production of IEC Materials & Collaterals												
3101000100003001	Layout and Printing of PADS Popular Version	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	600,000.00	600,000.00	-	-
3101000100003002	Layout and Printing of PADS Primer	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00	-	-
3101000100003003	Procurement of DBS (PADS) Customized Isolation Tents	PADS-PMO	NP-53.9 - Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GAA	9,555,000.00	9,555,000.00	-	-
INSTITUTIONALIZATION OF THE PHILIPPINE ANTI-ILLEGAL DRUGS STRATEGY PERIODIC REVIEW OF COMMITMENTS												
Development of the Philippine Anti-Illegal Drugs Strategy-Agency Reporting and Monitoring System (PADS-ARMS)												
3101000100003001	Software Development	PADS-PMO	Public Bidding	Aug 2020	Sept 2020	Sept 2020	Sept 2020	GAA	4,000,000.00	4,000,000.00	-	-
3101000100003002	Existing Server Upgrade	PADS-PMO	Public Bidding	N/A	N/A	N/A	N/A	GAA	3,500,000.00	3,500,000.00	-	-
3101000100003003	Data Center Rehabilitation	PADS-PMO	Public Bidding	N/A	N/A	N/A	N/A	GAA	3,600,000.00	3,600,000.00	-	-
3101000100003004	Financial Management System	PADS-PMO	Public Bidding	N/A	N/A	N/A	N/A	GAA	3,500,000.00	3,500,000.00	-	-
3101000100003005	Document Management System	PADS-PMO	NP-Scientific, Scholary or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	1,800,000.00	1,800,000.00	-	-
3101000100003006	Renewal of Adobe Creative Cloud Suite License	PADS-PMO	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	Oct 2020	GAA	750,000.00	750,000.00	-	-
3101000100003007	Renewal of Office 365 License	PADS-PMO	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Oct 2020	Oct 2020	GAA	650,000.00	650,000.00	-	-
3101000100003008	ICT Consultancy	PADS-PMO	NP-Scientific, Scholary or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GAA	1,800,000.00	1,800,000.00	-	-
3101000100003009	Personal Protection Equipment (Overall suit and N95 Masks)	PETID	Negotiated Procurement-Emergency Cases	N/A	N/A	April 2020	April 2020	GAA	1,982,400.00	1,982,400.00	-	-
3101000100003010	Personal Protection Equipment (Overall suit and N95 Masks)	PETID	Negotiated Procurement-Emergency Cases	N/A	N/A	July 2020	July 2020	GAA	2,280,000.00	2,280,000.00	-	-
1000001000001000	Common-Use Supplies and Equipment	AFMD	Department of Budget and Management - Procurement Service					GAA	819,985.20	819,985.20	-	Please see attached APP-CSE2020
1000001000001000	Repairs and Maintenance of DBS Offices	PADS-PMO	NP-53.9 - Small Value Procurement	Oct 2020	Oct 2020	Nov 2020	Nov 2020	GAA	2,600,000.00	2,600,000.00	-	-
1000001000001000	Asset Management System	AFMD	Public Bidding	Oct 2020	Oct 2020	Nov 2020	Jan 2021	GAA	3,800,000.00	3,800,000.00	-	-
3101000100003001	Common-Use Supplies and Equipment	PADS-PMO	Procurement Service	N/A	N/A	N/A	N/A	GAA	240,000.00	240,000.00	-	-

Prepared by: *RESY T. AGUNALDO*
 BAC Secretarial

Reviewed by: *LINELL F. MONTUERTO*
 Supply Officer III/BAC Member

Recommended for Approval:

Atty. PHILIP JOSEF T. VERA CRUZ, CESE
 BAC Chairperson

TERESITA C. PINEDA
 BAC Vice-Chairperson

MELANIE G. CASTILLO
 BAC Member

ANA MARIA YOLANDA P. ANYAYAHAN
 BAC Member

MA. VICTORIA C. SORNE
 BAC Member

Approved by: *Undersecretary EARLP SAAVEDRA, CESE*
 Executive Director
 Head of the Procuring Entity

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3101000100003003	Procurement of DBB (PADS) Customized Isolation Tents	PADS-PMO	NP-53.9 - Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GAA	9,656,000.00	9,656,000.00	-	-
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3101000100003004	Financial Management System	PADS-PMO	Public Bidding	N/A	N/A	N/A	N/A	GAA	3,600,000.00	3,600,000.00	-	-
3101000100003005	Document Management System	PADS-PMO	NP-Scientific, Scholary or Artistic Work, Exclusive	N/A	N/A	N/A	N/A	GAA	1,600,000.00	1,600,000.00	-	-
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1000001000010000	Common-Use Supplies and Equipment	AFMD	Department of Budget and Management - Procurement Service					GAA	819,986.20	819,986.20	-	Please see attached APP-CSE2020
1000001000010000	Repairs and Maintenance of DBB Offices	PADS-PMO	NP-53.9 - Small Value Procurement	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GAA	2,600,000.00	2,600,000.00	-	-
1000001000010000	Asset Management System	AFMD	Public Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Jan. 2021	GAA	3,600,000.00	3,600,000.00	-	-
3101000100003001	Common-Use Supplies and Equipment	PADS-PMO	Department of Budget and Management - Procurement Service	N/A	N/A	N/A	N/A	GAA	240,000.00	240,000.00	-	-

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 Executive Director
 Head of the Procuring Entity