

## Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE	CO					
1000007100001000	Rental of ICT Equipment	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	659,100.00	659,100.00	0.00	-		
3010100200002000	Rental of Laptop Server	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	264,200.00	264,200.00	0.00	-		
3010100200002000	Subscription/Renewal of Firewall Intrusion Detection System License	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	600,000.00	600,000.00	0.00	-		
2000007100001000	Maintenance of Internal Information Systems	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	274,879.00	274,879.00	0.00	-		
2000007100001000	End-User Orientation	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	75,028.00	75,028.00	0.00	-		
2000007100001000	Maintenance of ICT Resources	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	160,000.00	160,000.00	0.00	-		
2000007100001000	Consultative Meetings	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	126,000.00	126,000.00	0.00	-		
3010100200003000	Acquisition of ICT Resources	MISU	Public Bidding	Oct 2020	Nov 2020	Jan 2021	Jan 2021	GAA	17,140,000.00	17,140,000.00	0.00	-		
3010100200002000	Subscription of Productivity Software	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	2,840,000.00	2,840,000.00	0.00	-		
3010100200002000	Subscription/Renewal of Antivirus Software	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb 2021	Feb 2021	GAA	318,600.00	318,600.00	0.00	-		
3010100200002000	Acquisition of Firewall Intrusion Detection Solution	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	600,000.00	600,000.00	0.00	-		
3010100200002000	Subscription of Internet Service	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,960,000.00	1,960,000.00	0.00	-		
3010100200003000	Subscription to Secure Socket Layer (SSL) Web Security and Solution Support	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	GAA	100,000.00	100,000.00	0.00	-		
3010100200002000	Subscription of Information Security Solution	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May 2021	May 2021	GAA	300,000.00	300,000.00	0.00	-		
3010100200003000	Acquisition of Data Center Facilities	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Oct 2020	Nov 2020	Apr 2021	Apr 2021	GAA	1,000,000.00	1,000,000.00	0.00	-		
2000007100001000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	20,660,000.00	20,660,000.00	0.00	-		
3010100200003000	Enhancement and Maintenance of Existing ICT Network Infrastructure	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug 2021	Aug 2021	GAA	600,000.00	600,000.00	0.00	-		
3010100200002000	Renewal of Enterprise Support	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	1,600,000.00	1,600,000.00	0.00	-		
3010100200002000	Subscription of Video Conference Solution	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Sep 2021	Sep 2021	GAA	300,000.00	300,000.00	0.00	-		
3010100200002000	Subscription of Social Media Management System	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun 2021	Jun 2021	GAA	100,000.00	100,000.00	0.00	-		
3010100200002000	Information System Monitoring and Maintenance (31 activities)	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	60,000.00	60,000.00	0.00	-		
2000007100001000	Review, Assessment and Planning Workshop for Information Systems (78 activities)	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	1,617,890.00	1,617,890.00	0.00	-		
2000007100001000	Conduct of Privacy Impact Assessment (PIA)	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	2,938,360.00	2,938,360.00	0.00	-		
3010100200002000	Development of Online End-User Training Tools and Modules for Information Systems (6 systems)	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	600,000.00	600,000.00	0.00	-		
3010100200002000	Development of the Integrated Drug Monitoring and Reporting Information System (IDMRIS)	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	3,000,000.00	3,000,000.00	0.00	-		
3010100200002000	Development of the PADS - Agency Reporting and Monitoring System (PADS-ARMS)	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	2,660,000.00	2,660,000.00	0.00	-		
3010100200002000	Development of Supply Reduction Monitoring System (SRMS) - Phase 1	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	4,600,000.00	4,600,000.00	0.00	-		
3010100200002000	Development of Treatment and Rehabilitation Information System (TRIS) Phase 1	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	900,000.00	900,000.00	0.00	-		
3010100200002000	Development of the DBB Integrated Drug Resource and Planning System (DIRPS) - Phase 1	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	4,860,000.00	4,860,000.00	0.00	-		
3010100200002000	Development of Drug Information Portal (DIP) - Phase 3	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	5,000,000.00	5,000,000.00	0.00	-		
2000007100001000	Construction of Digital Studio for Drug Information Portal	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	2,960,000.00	2,960,000.00	0.00	-		
3010100200002000	Subscription of Collaboration Application System	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar 2021	Mar 2021	GAA	3,000,000.00	3,000,000.00	0.00	-		
3010100200004000	End-User Training for Information Systems, 11 trainings	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	2,600,000.00	2,600,000.00	0.00	-		
3010100200004000	Support and Implementation of Information System	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	4,722,160.00	4,722,160.00	0.00	-		
3010100200003000	Enhancement of DBB Website	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	4,500,000.00	4,500,000.00	0.00	-		

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				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100200003000	Convergence Data Infrastructure Managed Service	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	8,000,000.00	8,000,000.00	0.00	-
3010100200003000	Acquisition of Bandwidth Monitoring System	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	2,000,000.00	2,000,000.00	0.00	-
3010100200003000	ICT Management Help Desk	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,600,000.00	1,600,000.00	0.00	-
3010100200003000	Maintenance of Cross-Agency Information Systems, 36 meetings	MISU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	828,078.00	828,078.00	0.00	-
3010100200003000	ICT Personnel Competency Enhancement, 4 trainings	MISU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,160,000.00	1,160,000.00	0.00	-
3101001000003000	Seminar-Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (3 Batches)	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	3,279,380.00	3,279,380.00	0.00	-
3101001000003000	Capacity-Building Program on Drug Abuse Program for Correction Pillars	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	119,660.00	119,660.00	0.00	-
3101001000003000	Orientation Program for At-Risk Population	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	447,864.00	447,864.00	0.00	-
3101001000003000	Seminar-Workshop for DDB Authorized Representatives	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Aug 2021	Aug 2021	GAA	600,000.00	600,000.00	0.00	-
3101001000003000	Observance of Drug Abuse Prevention Control Week	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	647,700.00	647,700.00	0.00	-
3101001000003000	NGO Summit on PADS	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Sep 2021	Sep 2021	GAA	1,418,600.00	1,418,600.00	0.00	-
3101001000003000	Policy Forum	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Jul 2021	Jul 2021	GAA	476,206.00	476,206.00	0.00	-
3101001000003000	Observance of International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	GAA	486,946.00	486,946.00	0.00	-
3101001000003000	Youth Development Program on DABE	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Apr 2021	Apr 2021	GAA	1,000,000.00	1,000,000.00	0.00	-
3101001000003000	Kids Development Program	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	1,668,600.00	1,668,600.00	0.00	-
3101001000003000	Capacity-Building Program for ADACS on DABE, 6 batches	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	263,000.00	263,000.00	0.00	-
3101001000003000	Strong Families	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	1,949,600.00	1,949,600.00	0.00	-
3101001000003000	Continuing Seminar on Anti - Illegal Drug Operations and Investigations, 4 batches	PETID	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,798,290.00	1,798,290.00	0.00	-
3101001000003000	Seminar-Workshop on Systematic Training for Effective Parenting, 3 batches	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	1,084,260.00	1,084,260.00	0.00	-
3101001000003000	Orientation-Seminar for the Promotion of a Drug-Free Workplace Program, 4 batches	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	947,646.00	947,646.00	0.00	-
3101001000003000	Universal Prevention Curriculum (UPC), 4 batches	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	1,112,260.00	1,112,260.00	0.00	-
3101001000003000	Capacity-Building Program for the Professional Groups (Educators)	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2021	Feb 2021	GAA	260,000.00	260,000.00	0.00	-
3101001000003000	Capacity-Building Program for the Professional Groups (Religious Sector)	PETID	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2021	Feb 2021	GAA	476,800.00	476,800.00	0.00	-
3101001000003000	Continuing Workshop on the Implementation of PADS Programs and Priorities	PADS-PMO	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	8,060,000.00	8,060,000.00	0.00	-
3101001000003000	Stakeholder Engagement on the Institutionalization of the Philippine Anti-Illegal Drug Strategy (as needed)	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	2,680,000.00	2,680,000.00	0.00	-
3101001000003000	HEI Training of School Heads and Guidance Counselors on Early Detection, Identification, Referral and Mandatory Random Drug Testing Procedures	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb 2021	GAA	1,360,000.00	1,360,000.00	0.00	-
3101001000003000	Drug-Free Workplace Program and Policy Development Training for NGAS (as needed)	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	2,260,000.00	2,260,000.00	0.00	-
3101001000003000	PADS Agency Program Timeline and Budget Harmonization for 2022	PADS-PMO	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	2,660,000.00	2,660,000.00	0.00	-
3101001000003000	Periodic Performance Calibration of the PADS priorities	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,640,000.00	1,640,000.00	0.00	-
3101001000003000	Development of the PADS 2022 Country Progress Report	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	960,000.00	960,000.00	0.00	-
3101001000003000	Production and Presentation of the PADS 2022 Accomplishments with Key Stakeholders	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	790,000.00	790,000.00	0.00	-
3101001000003000	Engagement of Resource Person for the Development of the 2021 Country Progress Report	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov 2021	Nov 2021	GAA	720,000.00	720,000.00	0.00	-
3101001000003000	Engagement of Resource Person for the Monitoring, Evaluation, Analysis of Consolidated Reporting Data on the PADS	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	360,000.00	360,000.00	0.00	-
3101001000003000	Maintenance and Implementation of the PADS - Agency Reporting and Monitoring System	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	16,000,000.00	16,000,000.00	0.00	-

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310100100003000	Monitoring of the PADS - Agency Reporting and Monitoring System	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	7,000,000.00	7,000,000.00	0.00	-
310100100003000	Alignment and Calibration Meetings on the PADS-ARMS System	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,200,000.00	1,200,000.00	0.00	-
310100100003000	Roll-out and User Training for the PADS-ARMS and other Systems	PADS-PMO	NP-63.10 - Lease of Real Property and Venue, NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	22,980,000.00	22,980,000.00	0.00	-
310100100003000	Engagement of Resource Persons for the Software Enhancement Roll-out of the PADS - Agency Reporting and Monitoring System	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,600,000.00	1,600,000.00	0.00	-
310100100003000	Engagement of Resource Persons for the Technical Support on the roll-out of the PADS	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,000,000.00	1,000,000.00	0.00	-
310100100003000	2022 PADS - Program Management Office Strategic Planning	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	440,000.00	440,000.00	0.00	-
310100100003000	2022 PADS Strategic Planning with the Dangerous Drugs Board Full-time Delivery Units	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	440,000.00	440,000.00	0.00	-
310100100003000	Alignment of the DDBS ISO Process to the PADS	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,600,000.00	1,600,000.00	0.00	-
310100100003000	Periodic Review of PADS Priorities	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,640,000.00	1,640,000.00	0.00	-
310100100003000	Operational Funds - Communication, Office Supplies, Maintenance & Operational Expenses, Lease of Equipments, Vehicle Rental	PADS-PMO	NP-63.9 - Small Value Procurement; DC	N/A	N/A	Jan 2021	Jan 2021	GAA	8,400,000.00	8,400,000.00	0.00	-
310100100003000	Public Relations and Communications Consultancy for the Implementation of the Comprehensive Communication Plan for the PADS	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,600,000.00	1,600,000.00	0.00	-
310100100003000	Communication Plan External Cascade	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	636,000.00	636,000.00	0.00	-
310100100003000	PADS Communications and Operations Group	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,000,000.00	1,000,000.00	0.00	-
310100100003000	Press Conferences and other Communication Plan Activities (as needed)	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	600,000.00	600,000.00	0.00	-
310100100003000	Media Productions (Production of TV, radio and print ads, AVPs and other materials)	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,000,000.00	1,000,000.00	0.00	-
310100100003000	Media Advertisements	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	3,000,000.00	3,000,000.00	0.00	-
310100100003000	Production of the PADS Comprehensive Document	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,800,000.00	1,800,000.00	0.00	-
310100100003000	Production of the PADS Primers/Flyers	PADS-PMO	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00	0.00	-
310100100003000	Development and Production of Video Module Series on PADS and related topics	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Dec 2020	N/A	Jan 2021	Jan 2021	GAA	1,200,000.00	1,200,000.00	0.00	-
310100100003000	Web Content Development for the PADS	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Dec 2020	N/A	Jan 2021	Jan 2021	GAA	703,000.00	703,000.00	0.00	-
310100100003000	Production of Modified PADS resource materials	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Dec 2020	N/A	Jan 2021	Jan 2021	GAA	3,300,000.00	3,300,000.00	0.00	-
310100100003000	Production of resource materials for the drug-free workplace programs and policy	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	200,000.00	200,000.00	0.00	-
310100100003000	Production of resource materials for related PADS priorities	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	200,000.00	200,000.00	0.00	-
310100100003000	Production of PADS Corporate Branding Kit and other supplemental collateral	PADS-PMO	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,600,000.00	1,600,000.00	0.00	-
310100100002000	Exp and Exhibit	MAPRU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	660,000.00	660,000.00	0.00	-
310100100002000	Media Engagements	MAPRU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	110,000.00	110,000.00	0.00	-
310100100002000	Printing and Lay-out of DDB Annual Report 2020	MAPRU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	170,000.00	170,000.00	0.00	-
310100100002000	Media Placements	MAPRU	NP-63.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	400,000.00	400,000.00	0.00	-
310100100002000	News Monitoring	MAPRU	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	410,000.00	410,000.00	0.00	-
100000100001000	Staff Development Program	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	676,000.00	676,000.00	0.00	-
100000100001000	Career Performance Development Program	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,326,000.00	1,326,000.00	0.00	-
100000100001000	Employee Morale, Health and Welfare Program	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,300,000.00	1,300,000.00	0.00	-
100000100001000	Strategic Planning	AFMD	NP-63.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	376,000.00	376,000.00	0.00	-
100000100001000	Electricity Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	4,430,000.00	4,430,000.00	0.00	-
100000100001000	Water Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	2,171,000.00	2,171,000.00	0.00	-

## Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MCOE	CO						
100000100001000	Repairs and Maintenance - Building Structures	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	400,000.00	400,000.00	0.00	0.00	-				
100000100001000	Repairs and Maintenance - Office Equipment	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	360,000.00	360,000.00	0.00	0.00	-				
100000100001000	Repairs and Maintenance - Transportation Equipment	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	921,000.00	921,000.00	0.00	0.00	-				
100000100001000	Accountable Forms	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	116,000.00	116,000.00	0.00	0.00	-				
100000100001000	Gasoline, Oil and Lubricants	AFMD	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GAA	4,886,000.00	4,886,000.00	0.00	0.00	-				
100000100001000	Motor Vehicle Battery and Tires	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	600,000.00	600,000.00	0.00	0.00	-				
100000100001000	Office Supplies	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	5,063,000.00	5,063,000.00	0.00	0.00	-				
100000100001000	ICT Supplies	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	1,460,000.00	1,460,000.00	0.00	0.00	-				
100000100001000	Other Supplies	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	200,000.00	200,000.00	0.00	0.00	-				
100000100001000	Semi-expendable Furniture and Fixtures	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	63,000.00	63,000.00	0.00	0.00	-				
100000100001000	Semi-expendable Machinery and Equipment	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	92,000.00	92,000.00	0.00	0.00	-				
100000100001000	Semi-expendable ICT Equipment	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	60,000.00	60,000.00	0.00	0.00	-				
100000100001000	Communication Expenses - Telephone (Landline)	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	838,000.00	838,000.00	0.00	0.00	-				
100000100001000	Communication Expenses - Internet Connection	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	662,000.00	662,000.00	0.00	0.00	-				
100000100001000	Communication Expenses - Telephone (Mobile)	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	84,000.00	84,000.00	0.00	0.00	-				
100000100001000	Postage and Courier	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,486,000.00	1,486,000.00	0.00	0.00	-				
100000100001000	Janitorial Services	AFMD	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GAA	1,800,000.00	1,800,000.00	0.00	0.00	-				
100000100001000	Security Services	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	182,000.00	182,000.00	0.00	0.00	-				
100000100001000	Other General Services	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	160,000.00	160,000.00	0.00	0.00	-				
100000100001000	Fabrication of Cabinets	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	100,000.00	100,000.00	0.00	0.00	-				
100000100001000	Pest Control Services	AFMD	NP-63.7 - Highly Technical Consultants	N/A	N/A	Jan 2021	Jan 2021	GAA	3,444,000.00	3,444,000.00	0.00	0.00	-				
100000100001000	Professional Services	AFMD	NP-Scientific, Scholarship or Artists Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	2,264,000.00	2,264,000.00	0.00	0.00	-				
100000100001000	Advertising Expenses	AFMD	NP-Scientific, Scholarship or Artists Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	166,000.00	166,000.00	0.00	0.00	-				
100000100001000	Subscription Expenses	AFMD	NP-Scientific, Scholarship or Artists Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	380,000.00	380,000.00	0.00	0.00	-				
100000100001000	Insurance Expenses	AFMD	NP-Scientific, Scholarship or Artists Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	3,762,000.00	3,762,000.00	0.00	0.00	-				
100000100001000	Printing and Publication Expenses	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	100,000.00	100,000.00	0.00	0.00	-				
100000100001000	Rent - Motor Vehicles	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	626,000.00	626,000.00	0.00	0.00	-				
100000100001000	Rent - Equipments	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	1,600,000.00	1,600,000.00	0.00	0.00	-				
100000100001000	Alfara (Local)	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	1,600,000.00	1,600,000.00	0.00	0.00	-				
100000100001000	Alfara (Foreign)	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	13,000,000.00	13,000,000.00	0.00	0.00	-				
100000100001000	Rental and payment of utilities for the DDB Extension Office, and outsource Regular Sanitation/Disinfection, Pest Control and Hygienic Services	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	6,890,000.00	6,890,000.00	0.00	0.00	-				
100000100001000	Procurement of Airconditioning Units (Wall/Ceiling/Floor Mounted), Furnitures/Fixtures and Emergency and Disaster Response Supplies/Tools	AFMD	NP-63.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	3,613,300.00	3,613,300.00	0.00	0.00	-				
310100100001000	Maintenance and Enhancement of the Integrated Drug Abuse Data Information Network (IDADIN)	PSRSD	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	3,010,800.00	3,010,800.00	0.00	0.00	-				
310100100001000	An Appropriation of a Substantial Budget for Drug Abuse Prevention Relative to Sec 61 of RA 9166: A Policy Review (Outsourced)	PSRSD	Public Bidding	Oct 2020	Nov 2020	Jan 2021	Jan 2021	GAA	781,900.00	781,900.00	0.00	0.00	-				
310100100001000	Research Forum on Drug Abuse Prevention and Control	PSRSD	NP-63.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	120,000.00	120,000.00	0.00	0.00	-				
310100100001000	Publication of DDB Research Bulletin	PSRSD	NP-63.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	260,000.00	260,000.00	0.00	0.00	-				
100000100001000	Information Dissemination for Various Stakeholders	LEGAL	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	400,000.00	400,000.00	0.00	0.00	-				
100000100001000	PPA-DDB MOA	LEGAL	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	600,000.00	600,000.00	0.00	0.00	-				
100000100001000	OSG-DDB MOA	LEGAL	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00	0.00	0.00	-				
100000100001000	Provision of Logistical Assistance to authorized representatives from LGUs Agency to Agency	LEGAL	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	162,000.00	162,000.00	0.00	0.00	-				
100000100001000	Continuing Education Programs for Legal Division Personnel	LEGAL	NP-63.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00	0.00	0.00	-				
100000100001000	Monitoring and Inspection of Companies (Food and Accommodation)	LEGAL	NP-63.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb 2021	GAA	300,000.00	300,000.00	0.00	0.00	-				

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
100000100001000	Court Appearances for Petitions of Confinement (Food and Accommodation)	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	350,000.00	350,000.00	0.00	-
100000100007000	Production of Information Materials re Application for Issuance of Certificates & Exemptions & Treatment & Rehabilitation	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GAA	132,000.00	132,000.00	0.00	-
100000100001000	Common-Use Supplies and Equipment	DDBS	NP-53.5 - Agency to Agency (DBM-PS)	N/A	N/A	N/A	Quarterly	GAA	2,500,000.00	2,500,000.00	0.00	-
									<b>305,023,964.00</b>	<b>257,833,964.00</b>	<b>47,190,000.00</b>	

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