

Dangerous Drugs Board Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Rental of ICT Equipment	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	564,000.00	564,000.00	0.00	-
200000100001000	Maintenance of Internal Information Systems	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	425,005.00	425,005.00	0.00	-
200000100001000	End-User Orientation	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	199,995.00	199,995.00	0.00	-
200000100001000	Maintenance of ICT Resources	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	375,000.00	375,000.00	0.00	-
200000100001000	Consultative Meetings	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	150,000.00	150,000.00	0.00	-
3010100200003000	Acquisition of ICT Resources	MISU	Public Bidding	Apr 2021	May 2021	Jan 2021	Jan 2021	GAA	12,360,000.00	12,360,000.00	0.00	-
3010100200002000	Subscription of Productivity Software	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun 2021	Jun 2021	GAA	2,000,000.00	2,000,000.00	0.00	-
3010100200002000	Subscription/Renewal of Antivirus Software	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb 2021	Feb 2021	GAA	399,750.00	399,750.00	0.00	-
3010100200002000	Subscription/Renewal of Firewall Intrusion Detection System License	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb 2021	Feb 2021	GAA	600,250.00	600,250.00	0.00	-
3010100200002000	Subscription of Internet Service	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,800,000.00	1,800,000.00	0.00	-
3010100200002000	Subscription to Secure Socket Layer (SSL) Web Security	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct 2021	Oct 2021	GAA	100,000.00	100,000.00	0.00	-
3010100200002000	Subscription of Video Conference Solution	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug 2021	Aug 2021	GAA	200,000.00	200,000.00	0.00	-
200000100001000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Sept 2021	Sept 2021	GAA	500,000.00	500,000.00	0.00	-
200000100001000	Conduct of Privacy Impact Assessment (PIA)	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2021	Sept 2021	GAA	500,000.00	500,000.00	0.00	-
3010100200003000	Repair and Maintenance of Existing ICT Network Infrastructure	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul 2021	Jul 2021	GAA	1,500,000.00	1,500,000.00	0.00	-
200000100001000	Review, Assessment and Planning Workshop for Information Systems (14 activities)	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	500,000.00	500,000.00	0.00	-
3010100200002000	Information System Monitoring and Maintenance (19 activities)	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Aug 2021	Aug 2021	GAA	500,000.00	500,000.00	0.00	-
3010100200004000	Roll-out of Existing DDB Information Systems	MISU	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,000,000.00	1,000,000.00	0.00	-
3010100200003000	Enhancement of Existing Information System	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	875,000.00	875,000.00	0.00	-
3010100200003000	ICT Personnel Competency Enhancement, 4 trainings	MISU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May 2021	May 2021	GAA	425,000.00	425,000.00	0.00	-
310100100003000	Seminar/Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (3 Batches)	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2021	Feb 2021	GAA	4,279,380.00	4,279,380.00	0.00	-
310100100003000	Seminar/Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (3 Batches)	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	2,510,380.00	2,510,380.00	0.00	-
310100100003000	Collaterals	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb	GAA	958,350.00	958,350.00	0.00	-
310100100003000	Capability Stakeholders on Drug Abuse Prevention Education, 5 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	1,447,854.00	1,447,854.00	0.00	-
310100100003000	Capability Enhancement on Drug Abuse Program for Correction Pillars x 2 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	500,000.00	500,000.00	0.00	-
310100100002000	Orientation Program for At-Risk Population, 3 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	GAA	547,700.00	547,700.00	0.00	-
310100100003000	Seminar-Workshop for DDB Authorized Representatives	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2021	Nov 2021	GAA	2,500,000.00	2,500,000.00	0.00	-
310100100002000	Observance of Drug Abuse Prevention Control Week	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2021	Sept 2021	GAA	945,875.00	945,875.00	0.00	-
310100100003000	NGO Summit on DAPE	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	July 2021	July 2021	GAA	950,000.00	950,000.00	0.00	-
310100100003000	Policy Forum, 2 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	1,500,000.00	1,500,000.00	0.00	-
310100100002000	Policy Forum for the Youth, 3 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	GAA	2,000,000.00	2,000,000.00	0.00	-
310100100002000	Observance of International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2021	Oct 2021	GAA	945,875.00	945,875.00	0.00	-
310100100002000	National Barkada Kontra Droga Convention (online)	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 2021	Feb 2021	GAA	1,949,500.00	1,949,500.00	0.00	-
310100100002000	Capacitating Anti-Drug Abuse Councils (ADACCS) on DAPE, 4 batches	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar 2021	Mar 2021	GAA	1,000,000.00	1,000,000.00	0.00	-
310100100003000	Strong Families, 3 batches	PETID	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar 2021	Mar 2021	GAA	1,000,000.00	1,000,000.00	0.00	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
310100100003000	Continuing Seminar on Anti - Illegal Drug Operations and Investigations. 3 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	1,798,290.00	1,798,290.00	0.00	-
310100100003000	Seminar-Workshop on Systematic Training for Effective Parenting. 3 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 2021	Feb. 2021	GAA	1,200,000.00	1,200,000.00	0.00	-
310100100003000	Orientation-Seminar for the Promotion of a Drug-Free Workplace Program. 4 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 2021	Feb 2021	GAA	947,546.00	947,546.00	0.00	-
310100100003000	Universal Prevention Curriculum (UPC). 5 batches	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	914,750.00	914,750.00	0.00	-
310100100003000	Youth Development Program on DAPE	PETID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,668,500.00	1,668,500.00	0.00	-
310100100003000	Continuing Workshop on the Implementation of PADS Programs and Priorities	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	8,060,000.00	8,060,000.00	0.00	-
310100100003000	Stakeholder Engagement on the Institutionalization of the Philippine Anti-Illegal Drug Strategy (as needed)	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb 2021	GAA	2,580,000.00	2,580,000.00	0.00	-
310100100003000	HEI Training of School Heads and Guidance Counselors on Early Detection, Identification, Referral and Mandatory Random Drug Testing Procedures	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,350,000.00	1,350,000.00	0.00	-
310100100003000	Drug-Free Workplace Program and Policy Development Training for NGAs (as needed)	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	2,260,000.00	2,260,000.00	0.00	-
310100100003000	PADS Agency Program Timeline and Budget Harmonization for 2022	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan 2021	Jan 2021	GAA	2,660,000.00	2,660,000.00	0.00	-
310100100003000	Periodic Performance Calibration of the PADS priorities	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,540,000.00	1,540,000.00	0.00	-
310100100003000	Development of the PADS 2022 Country/Progress Report	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	960,000.00	960,000.00	0.00	-
310100100003000	Production and Presentation of the PADS 2022 Accomplishments with Key Stakeholders	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2021	Nov 2021	GAA	790,000.00	790,000.00	0.00	-
310100100003000	Engagement of Resource Person for the Development of the 2021 Country Progress Report	PADS-PMO	Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	720,000.00	720,000.00	0.00	-
310100100003000	Engagement of Resource Person for the Monitoring, Evaluation, Analysis of Consolidated Reporting Data on the PADS	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	360,000.00	360,000.00	0.00	-
310100100003000	Maintenance and Implementation of the PADS - Agency Reporting and Monitoring System	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	6,000,000.00	6,000,000.00	0.00	-
310100100003000	Monitoring of the PADS - Agency Reporting and Monitoring System	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	7,000,000.00	7,000,000.00	0.00	-
310100100003000	Alignment and Calibration Meetings on the PADS-ARMS Roll-out and User Training for the PADS-ARMS and other Systems	PADS-PMO	NP-53.10 - Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	13,121,000.00	13,121,000.00	0.00	-
310100100003000	Engagement of Resource Persons for the Software Enhancement Roll-out of the PADS - Agency Reporting and Monitoring System	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,500,000.00	1,500,000.00	0.00	-
310100100003000	Engagement of Resource Persons for the Technical Support on the roll-out of the PADS	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,000,000.00	1,000,000.00	0.00	-
310100100003000	2022 PADS - Program Management Office Strategic Planning	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	440,000.00	440,000.00	0.00	-
310100100003000	2022 PADS Strategic Planning with the Dangerous Drugs Board Full-Time Delivery Units	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	440,000.00	440,000.00	0.00	-
310100100003000	Alignment of the DDBS ISO Process to the PADS	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,500,000.00	1,500,000.00	0.00	-
310100100003000	Periodic Review of PADS Priorities	PADS-PMO	NP-53.10 - Lease of Real Property and Venue, NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,540,000.00	1,540,000.00	0.00	-
310100100003000	Operational Funds - Communication, Office Supplies, Maintenance & Operational Expenses, Lease of Equipments, Vehicle Rental	PADS-PMO	NP-53.9 - Small Value Procurement; DC	N/A	N/A	Jan 2021	Jan 2021	GAA	8,400,000.00	8,400,000.00	0.00	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
310100100003000	Public Relations and Communications Consultancy for the Implementation of the Comprehensive Communication Plan for the PADS	PADS-PMO	NP-53.9 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,500,000.00	1,500,000.00		0.00	-	
310100100003000	Communication Plan External Cascade	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	535,000.00	535,000.00		0.00	-	
310100100003000	PADS Communications and Operations Group	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,000,000.00	1,000,000.00		0.00	-	
310100100003000	Press Conferences and other Communication Plan Activities (as needed)	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	600,000.00	600,000.00		0.00	-	
310100100003000	Media Productions (Production of TV, radio and print ads, AVPs and other materials)	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,000,000.00	1,000,000.00		0.00	-	
310100100003000	Media Advertisements	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	3,000,000.00	3,000,000.00		0.00	-	
310100100003000	Production of the PADS Comprehensive Document	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,800,000.00	1,800,000.00		0.00	-	
310100100003000	Production of the PADS Primer/Flyers	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00		0.00	-	
310100100003000	Development and Production of Video Module Series on PADS and related topics	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Dec 2020	N/A	Jan 2021	Jan 2021	GAA	1,200,000.00	1,200,000.00		0.00	-	
310100100003000	Web Content Development for the PADS	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Dec 2020	N/A	Jan 2021	Jan 2021	GAA	703,000.00	703,000.00		0.00	-	
310100100003000	Production of Modified PADS resource materials	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Dec 2020	N/A	Jan 2021	Jan 2021	GAA	3,300,000.00	3,300,000.00		0.00	-	
310100100003000	Production of resource materials for the drug-free workplace programs and policy	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	200,000.00	200,000.00		0.00	-	
310100100003000	Production of resource materials for related PADS priorities	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	1,500,000.00	1,500,000.00		0.00	-	
310100100003000	Production of PADS Corporate Branding Kit and other supplemental collateral	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	120,000.00	120,000.00		0.00	-	
200000100001000	Media Engagements	MAPRU	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb 2021	GAA	249,030.00	249,030.00		0.00	-	
310100100002000	Printing and Lay-out of DDB Annual Report 2020	MAPRU	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	1,030,970.00	1,030,970.00		0.00	-	
310100100002000	DDB Website Enhancement	MAPRU	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	350,000.00	350,000.00		0.00	-	
310100100002000	Media Placements	MAPRU	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	575,000.00	575,000.00		0.00	-	
1000001000001000	Staff Development Program	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	1,325,000.00	1,325,000.00		0.00	-	
1000001000001000	Career Performance Development Program	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb 2021	GAA	2,125,000.00	2,125,000.00		0.00	-	
1000001000001000	Employee Morale, Health and Welfare Program	AFMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Oct 2021	Oct 2021	GAA	375,000.00	375,000.00		0.00	-	
1000001000001000	Strategic Planning	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	2,171,000.00	2,171,000.00		0.00	-	
1000001000001000	Electricity Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	400,000.00	400,000.00		0.00	-	
1000001000001000	Water Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	350,000.00	350,000.00		0.00	-	
1000001000001000	Repairs and Maintenance - Building Structures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	921,000.00	921,000.00		0.00	-	
1000001000001000	Repairs and Maintenance - Office Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	115,000.00	115,000.00		0.00	-	
1000001000001000	Repairs and Maintenance - Transportation Equipment	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2021	Jan 2021	GAA	4,886,000.00	4,886,000.00		0.00	-	
1000001000001000	Accountable Forms	AFMD	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GAA	600,000.00	600,000.00		0.00	-	
1000001000001000	Gasoline, Oil and Lubricants	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	5,063,000.00	5,063,000.00		0.00	-	
1000001000001000	Motor Vehicle Battery and Tires	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	1,450,000.00	1,450,000.00		0.00	-	
1000001000001000	Office Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	200,000.00	200,000.00		0.00	-	
1000001000001000	ICT Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	63,000.00	63,000.00		0.00	-	
1000001000001000	Other Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	92,000.00	92,000.00		0.00	-	
1000001000001000	Semi-expendable Furniture and Fixtures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	80,000.00	80,000.00		0.00	-	
1000001000001000	Semi-expendable Machinery and Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA				0.00	-	
1000001000001000	Semi-expendable ICT Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA				0.00	-	

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100000100001000	Communication Expenses - Telephone (Landline)	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	838,000.00	838,000.00	0.00	-		
100000100001000	Communication Expenses - Internet Connection	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	662,000.00	662,000.00	0.00	-		
100000100001000	Communication Expenses - Telephone (Mobile)	AFMD	Direct Contracting	N/A	N/A	Jan 2021	Jan 2021	GAA	1,486,000.00	1,486,000.00	0.00	-		
100000100001000	Postage and Courier	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	84,000.00	84,000.00	0.00	-		
100000100001000	Janitorial Services	AFMD	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GAA	1,800,000.00	1,800,000.00	0.00	-		
100000100001000	Security Services	AFMD	Competitive Bidding	Oct 2020	Oct 2020	Jan 2021	Jan 2021	GAA	1,500,000.00	1,500,000.00	0.00	-		
100000100001000	Other General Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	182,000.00	182,000.00	0.00	-		
100000100001000	Fabrication of Cabinets	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	150,000.00	150,000.00	0.00	-		
100000100001000	Pest Control Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	100,000.00	100,000.00	0.00	-		
100000100001000	Professional Services	AFMD	NP-53.7 - Highly Technical Consultants	N/A	N/A	Jan 2021	Jan 2021	GAA	3,444,000.00	3,444,000.00	0.00	-		
100000100001000	Advertising Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	2,254,000.00	2,254,000.00	0.00	-		
100000100001000	Subscription Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	155,000.00	155,000.00	0.00	-		
100000100001000	Insurance Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	380,000.00	380,000.00	0.00	-		
100000100001000	Printing and Publication Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	3,752,000.00	3,752,000.00	0.00	-		
100000100001000	Rent - Motor Vehicles	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	100,000.00	100,000.00	0.00	-		
100000100001000	Rent - Equipments	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	625,000.00	625,000.00	0.00	-		
100000100001000	Alfara (Local)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	400,000.00	400,000.00	0.00	-		
100000100001000	Alfara (Foreign)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	1,500,000.00	1,500,000.00	0.00	-		
100000100001000	ISO Consultancy	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	500,000.00	500,000.00	0.00	-		
100000100001000	ISO Training	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb 2021	GAA	500,000.00	500,000.00	0.00	-		
100000100001000	Rental and payment of utilities for the DDB Extension Office, and outsource Regular Sanitation/Disinfection, Pest Control and Hygienic Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	13,000,000.00	13,000,000.00	0.00	-		
100000100001000	Procurement of Furnitures/Fixtures and Emergency and Disaster Response Supplies/Tools	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	5,730,044.00	5,430,044.00	0.00	-		
100000100001000	Procurement of Airconditioning Units (Wall/Ceiling/Floor Mounted)	AFMD	Public Bidding	N/A	N/A	Jan 2021	Jan 2021	GAA	1,069,956.00	0.00	1,069,956.00	-		
100000100001000	Maintenance and Enhancement of the Integrated Drug Abuse Data Information Network (IDADIN)	PSRSD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	3,609,100.00	3,609,100.00	0.00	-		
310100100001000	An Appropriation of a Substantial Budget for Drug Abuse Prevention Relative to Sec 51 of RA 9165: A Policy Review (Outsource)	PSRSD	Negotiated Procurement under Two Failed Biddings	Feb 2021	Mar 2021	Apr 2021	Apr 2021	GAA	3,010,800.00	3,010,800.00	0.00	-		
310100100001000	Research Forum on Drug Abuse Prevention and Control	PSRSD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar 2021	Mar 2021	GAA	614,300.00	614,300.00	0.00	-		
310100100001000	Workshop on the Development of the DDB Policy & Research Agenda	PSRSD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2021	Oct 2021	GAA	85,300.00	85,300.00	0.00	-		
310100100001000	Policy Review of DDB Regulations	PSRSD	NP-53.9 - Small Value Procurement	N/A	N/A	June 2021	June 2021	GAA	212,500.00	212,500.00	0.00	-		
310100100001000	Publication of DDB Research Bulletin	PSRSD	NP-53.9 - Small Value Procurement	N/A	Feb 2021	Feb 2021	Feb 2021	GAA	120,000.00	120,000.00	0.00	-		
100000100001000	Information Dissemination for Various Stakeholders	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	GAA	300,000.00	300,000.00	0.00	-		
100000100001000	PPA-DDB MOA	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00	0.00	-		
100000100001000	OSG-DDB MOA	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00	0.00	-		
100000100001000	Provision of Logistical Assistance to authorized representatives from LGUs Agency to Agency	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00	0.00	-		
100000100001000	Continuing Education Programs for Legal Division Personnel	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2021	Apr 2021	GAA	152,000.00	152,000.00	0.00	-		
100000100001000	Monitoring and Inspection of Companies (Food and Accommodation)	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2021	Feb 2021	GAA	330,000.00	330,000.00	0.00	-		

Dangerous Drugs Board Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE		CO
100000100001000	Court Appearances for Petitions of Confinement (Food and Accommodation)	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2021	Jan 2021	GAA	300,000.00	300,000.00	0.00	-
100000100001000	Production of Information Materials re Application for Issuance of Certificates & Exemptions & Treatment & Rehabilitation	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	May 2021	May 2021	GAA	400,000.00	400,000.00	0.00	-
100000100001000	Common-Use Supplies and Equipment	DDBS	NP-53.5 - Agency to Agency (DBM-PS)	N/A	N/A	N/A	Quarterly	GAA	4,344,081.97	4,344,081.97	0.00	-
									215,338,081.97			

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