

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PMP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
100000100001000	Lease of ICT Equipment	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	823,300.00	823,300.00	0.00	-	
200000100001000	Maintenance of Internal Information Systems	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	FEB 2022	GAA	525,000.00	525,000.00	0.00	-	
200000100001000	End-User Orientation	MISD	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	300,000.00	300,000.00	0.00	-	
200000100001000	Maintenance of ICT Resources	MISD	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	MAR 2022	MAR 2022	GAA	800,000.00	800,000.00	0.00	-	
200000100001000	Consultative Meetings	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	160,000.00	160,000.00	0.00	-	
200000100001000	Acquisition of ICT Resources	MISD	Public Bidding	FEB 2022	FEB 2022	MAR 2022	MAR 2022	GAA	6,605,000.00	0.00	6,605,000.00	-	
200000100001000	Acquisition of Data Center Equipment	MISD	Public Bidding	MAY 2022	MAY 2022	JUNE 2022	JULY 2022	GAA	12,100,000.00	0.00	12,100,000.00	-	
200000100001000	Subscription of Productivity Software	MISD	NP-53.9 - Small Value Procurement	AUG 2022	Aug-22	SEPT 2022	SEPT 2022	GAA	1,170,000.00	1,170,000.00	0.00	-	
200000100001000	Subscription/Renewal of Antivirus Software	MISD	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	FEB 2022	FEB 2022	GAA	500,000.00	500,000.00	0.00	-	
200000100001000	Subscription/Renewal of Firewall Intrusion Detection System License	MISD	Public Bidding	MAY 2022	May-22	JUNE 2022	JUNE 2022	GAA	1,200,000.00	1,200,000.00	0.00	-	
200000100001000	Subscription of Internet Services	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	560,000.00	560,000.00	0.00	-	
200000100001000	Subscription to Secure Socket Layer (SSL) Web Security	MISD	NP-53.9 - Small Value Procurement	JULY 2022	Jul-22	AUG 2022	AUG 2022	GAA	300,000.00	300,000.00	0.00	-	
200000100001000	Subscription of Video Conference Solution	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	200,000.00	200,000.00	0.00	-	
200000100001000	Subscription of Internet Services	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	2,340,000.00	2,340,000.00	0.00	-	
200000100001000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISD	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	MAR 2022	APR 2022	GAA	1,000,000.00	1,000,000.00	0.00	-	
200000100001000	Conduct of Privacy Impact Assessment (PIA)	MISD	NP-53.9 - Small Value Procurement	SEPT 2022	Sep-22	OCT 2022	OCT 2022	GAA	1,000,000.00	1,000,000.00	0.00	-	
200000100001000	Acquisition/Renewal of Back-Up Solution and Disaster Recovery and Solution Support	MISD	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	MAR 2022	APR 2022	GAA	1,350,000.00	1,350,000.00	0.00	-	
200000100001000	Repair and Maintenance of Existing ICT Network Infrastructure	MISD	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	FEB 2022	MAR 2022	GAA	1,250,000.00	1,250,000.00	0.00	-	
200000100001000	Review, Assessment and Planning Workshop for Information Systems (14 activities)	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	3,000,000.00	3,000,000.00	0.00	-	
200000100001000	Information System Monitoring and Maintenance (19 activities)	MISD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	3,250,000.00	3,250,000.00	0.00	-	
200000100001000	Roll-out of Existing DDB Information Systems	MISD	NP-53.9 - Small Value Procurement	MAY 2022	May-22	MAY 2022	JUNE 2022	GAA	14,800,000.00	14,800,000.00	0.00	-	
200000100001000	Development and Enhancement of Information Systems	MISD	Public Bidding	JAN 2022	Jan-22	FEB 2022	MAR 2022	GAA	21,560,000.00	21,560,000.00	0.00	-	
200000100001000	ICT Personnel Competency Enhancement, 4 trainings	MISD	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	1,150,000.00	1,150,000.00	0.00	-	
100000100001000	Acquisition of Video and Audio Recording Equipment	MISD	Public Bidding	APR 2022	Apr-22	MAY 2022	MAY 2022	GAA	4,485,200.00	4,485,200.00	0.00	-	
100000100001000	Subscription of Bandwidth Monitoring System	MISD	Public Bidding	JUN 2022	Jun-22	JUL 2022	JULY 2020	GAA	1,500,000.00	1,500,000.00	0.00	-	
100000100001000	Subscription of ICT Management Helpdesk	MISD	Public Bidding	APR 2022	Apr-22	MAY 2022	MAY 2022	GAA	1,200,000.00	1,200,000.00	0.00	-	
100000100001000	Subscription of Converged Data Infrastructure Managed Service	MISD	Public Bidding	JULY 2022	Jul-22	AUG 2022	AUG 2022	GAA	8,000,000.00	8,000,000.00	0.00	-	
100000100001000	DDB Network Security Enhancement	MISD	Public Bidding	JUN 2022	Jun-22	JULY 2022	AUG 2022	GAA	11,775,000.00	11,775,000.00	0.00	-	
320100100003000	Seminar/Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (3 Batches)	PETID	NP-53.10 - Lease of Real Property and Venue	Feb-22	FEB 2022	Feb 2021	MAR 2022	GAA	888,000.00	888,000.00	0.00	-	
320100100003000	Capability Enhancement on Drug Abuse Program for Correction Pillars X 2 batches	PETID	NP-53.9 - Small Value Procurement	Mar-22	MAR 2022	APR 2022	APR 2022	GAA	310,000.00	310,000.00	0.00	-	
320100100003000	Orientation Program for At-Risk Population, 6 batches	PETID	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	1,001,000.00	1,001,000.00	0.00	-	
320100100003000	Seminar-Workshop for DDB Authorized Representatives	PETID	NP-53.9 - Small Value Procurement	Mar-22	MAR 2022	MAR 2022	APR 2022	GAA	145,000.00	145,000.00	0.00	-	
320100100003000	Observance of Drug Abuse Prevention Control Week	PETID	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	NOV 2022	NOV 2022	GAA	4,119,000.00	4,119,000.00	0.00	-	
320100100003000	Kids Development (2 batches)	PETID	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	APR 2022	APR 2022	GAA	296,000.00	296,000.00	0.00	-	
320100100003000	Parent Development Program (4 batches)	PETID	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	514,000.00	514,000.00	0.00	-	
320100100003000	Secretariat Orientation on the New DDB Board Regulation (4 batches)	PETID	NP-53.9 - Small Value Procurement	May-22	May-22	JUNE 2022	JUNE 2022	GAA	514,000.00	514,000.00	0.00	-	
320100100003000	Observance of International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NP-53.9 - Small Value Procurement	May-22	May-22	MAY 2022	JUNE 2022	GAA	2,500,000.00	2,500,000.00	0.00	-	
320100100003000	Capacitating Anti-Drug Abuse Councils (ADACS) on DARE, 4 batches	PETID	NP-53.10 - Lease of Real Property and Venue	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	514,000.00	514,000.00	0.00	-	
320100100003000	Continuing Seminar on Anti - Illegal Drug Operations and Investigations, 2 batches	PETID	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	MAY 2022	MAY 2022	GAA	752,000.00	752,000.00	0.00	-	
320100100003000	Universal Prevention Curriculum (UPC), 4 batches	PETID	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	FEB 2022	GAA	708,000.00	708,000.00	0.00	-	

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	CO		
320100100003000	Youth Development Program on DAPE	PETID	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	490,000.00	490,000.00	0.00	-	
200000100001000	Continuing Workshop on the Implementation of PADS Programs and Priorities	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Feb-22	FEB 2022	MAR 2022	MAR 2022	GAA	7,260,000.00	7,260,000.00	0.00	-	
200000100001000	PADS Agency Program Timeline and Budget Harmonization for 2022	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-22	JAN 2022	FEB 2022	FEB 2022	GAA	3,345,000.00	3,345,000.00	0.00	-	
200000100001000	Periodic Performance Calibration of the PADS priorities	PADS-PMO	NP-53.9 - Small Value Procurement	May-22	May-22	JUNE 2022	JUNE 2022	GAA	5,375,000.00	5,375,000.00	0.00	-	
200000100001000	Development of the PADS Required Reports (2021 Country Progress Report and other PADS Related Reports)	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	1,575,000.00	1,575,000.00	0.00	-	
200000100001000	Production and Presentation of the PADS Required Reports & Accomplishments with Key Stakeholders	PADS-PMO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	APR 2022	APR 2022	GAA	835,000.00	835,000.00	0.00	-	
200000100001000	Engagement of Resource Person & Technical Writer for the Development of PADS Required Reports (Country Progress Report, International Presentations and Documents)	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	540,000.00	540,000.00	0.00	-	
200000100001000	Engagement of Resource Persons for the Assessment and Analysis of Consolidated Reporting Data and Measure the Impact of the Implementation of the PADS and other Related Policies Against Illegal Drugs	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Mar-22	Mar-22	APR 2022	APR 2022	GAA	2,000,000.00	2,000,000.00	0.00	-	
200000100001000	2022 PADS - Program Management Office Strategic Planning	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	345,000.00	345,000.00	0.00	-	
200000100001000	2022 PADS Strategic Planning with the Dangerous Drugs Board Full-time Delivery Units	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	440,000.00	440,000.00	0.00	-	
200000100001000	PADS Augmentation to ISO Audit trainings/activities	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	1,500,000.00	1,500,000.00	0.00	-	
200000100001000	Periodic Review of PADS Priorities	PADS-PMO	NP-53.10 - Lease of Real Property and Venue; NP-53.9 - Small Value Procurement	Mar-22	Mar-22	APR 2022	APR 2022	GAA	880,000.00	880,000.00	0.00	-	
200000100001000	DDB Year End Performance and PADS Implementation Review	PADS-PMO	NP-53.10 - Lease of Real Property and Venue; NP-53.9 - Small Value Procurement	Oct-22	Oct-22	NOV 2022	NOV 2022	GAA	440,000.00	440,000.00	0.00	-	
200000100001000	Personnel and Salary Augmentation and Payment of Salary to the PADS-PMO Personnel	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	9,500,000.00	9,500,000.00	0.00	-	
200000100001000	Staff Development Program	PADS-PMO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	APR 2022	MAY 2022	GAA	920,000.00	920,000.00	0.00	-	
200000100001000	Operational Funds - Communication, Office Supplies, Maintenance & Operational Expenses, Office Rental	PADS-PMO	NP-53.9 - Small Value Procurement; DC	N/A	N/A	Jan 2021	Jan 2021	GAA	17,834,000.00	17,834,000.00	0.00	-	
200000100001000	Public Relations and Communications Consultancy for the Implementation of the Comprehensive Communication Plan for the PADS	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	1,200,000.00	1,200,000.00	0.00	-	
200000100001000	Continuous Alignment and Implementation of the Communication Plan of the PADS Implementing Agencies to the Comprehensive Communication Plan for PADS	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	1,575,000.00	1,575,000.00	0.00	-	
200000100001000	Call for Submission and Evaluation of Grant Proposals	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	225,000.00	225,000.00	0.00	-	
200000100001000	Press Conferences and other Communication Plan Activities (as needed)	PADS-PMO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	MAR 2022	MAR 2022	GAA	1,260,000.00	1,260,000.00	0.00	-	
200000100001000	Media Productions (Production of TV, radio and print ads, AVPs and other materials) And Advertisements	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2021	Jan 2021	GAA	2,500,000.00	2,500,000.00	0.00	-	
200000100001000	Production of the PADS Comprehensive Document	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	1,500,000.00	1,500,000.00	0.00	-	
200000100001000	Orientation on the Approved Grant's and Drafting of Agreement	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	MAR 2022	MAR 2022	GAA	335,000.00	335,000.00	0.00	-	
200000100001000	Awarding of Grants and Signing of the Memorandum of Agreement with various Agencies	PADS-PMO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	MAR 2022	APR 2022	GAA	245,000.00	245,000.00	0.00	-	
200000100001000	Engagement of Service Provider for the Rider-Survey on the Impact of the Implementation of PADS	PADS-PMO	Public Bidding	Aug-22	Aug-22	SEPT 2022	SEPT 2022	GAA	5,000,000.00	5,000,000.00	0.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
200000100001000	Continuous Development and Production of Video Module Series on PADS and related topics	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	MAR 2022	Mar-22	APR 2022	APR 2022	GAA	2,000,000.00	2,000,000.00	0.00	-	-	
200000100001000	Consultative Workshop on the Finalization of the Enhanced Survey Questionnaire	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	33,750.00	33,750.00	0.00	-	-	
200000100001000	Consultancy for the Review and Enhancement of the Survey Questionnaire, TOI and Field Interviews	PADS-PMO	Public Bidding	JAN 2022	Jan-22	FEB 2022	FEB 2022	GAA	4,000,000.00	4,000,000.00	0.00	-	-	
200000100001000	Consultative Workshop on the Finalization and Enhanced Training and Survey Manual	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	472,500.00	472,500.00	0.00	-	-	
200000100001000	Translation of the Updated Survey Questionnaire	PADS-PMO	NP-53.9 - Small Value Procurement	MAR 2022	Mar-22	APR 2022	APR 2022	GAA	120,000.00	120,000.00	0.00	-	-	
200000100001000	Systems Enhancement of the CAP (IT Consultant + Software)	PADS-PMO	Public Bidding	APR 2022	Apr-22	MAY 2022	MAY 2022	GAA	1,500,000.00	1,500,000.00	0.00	-	-	
200000100001000	Systems Maintenance	PADS-PMO	NP-53.9 - Small Value Procurement	APR 2022	Apr-22	MAY 2022	MAY 2022	GAA	500,000.00	500,000.00	0.00	-	-	
200000100001000	CAP System Administration and NPMO Training	PADS-PMO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GAA	1,101,000.00	1,101,000.00	0.00	-	-	
200000100001000	Communication Expense	PADS-PMO	Direct Contracting	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	540,000.00	540,000.00	0.00	-	-	
200000100001000	Procurement of One (1) Lot of Equipment for Data Processing and Collection	PADS-PMO	Public Bidding	JAN 2022	Jan-22	FEB 2022	MAR 2022	GAA	14,490,000.00	14,490,000.00	0.00	-	-	
200000100001000	Training of Trainers	PADS-PMO	NP-53.9 - Small Value Procurement	JULY 2022	Jul-22	MAR 2022	MAR 2022	GAA	8,819,000.00	8,819,000.00	0.00	-	-	
200000100001000	Training of Field Interviewers	PADS-PMO	NP-53.9 - Small Value Procurement	AUG 2022	Aug-22	AUG 2022	AUG 2022	GAA	7,707,700.00	7,707,700.00	0.00	-	-	
200000100001000	National Household Survey Strategic Planning	PADS-PMO	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	225,000.00	225,000.00	0.00	-	-	
200000100001000	Consultative Meetings	PADS-PMO	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	90,000.00	90,000.00	0.00	-	-	
200000100001000	Periodic Performance Calibration of the 2023 National Household Survey Implementation	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	600,000.00	600,000.00	0.00	-	-	
200000100001000	Hiring of the Survey-PMO	PADS-PMO	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	4,568,352.00	4,568,352.00	0.00	-	-	
200000100001000	Printing of the Updated Training Manual and Interviewers' Manual	PADS-PMO	NP-53.9 - Small Value Procurement	FEB 2022	Feb-22	MAR 2022	MAR 2022	GAA	200,000.00	200,000.00	0.00	-	-	
200000100001000	Common-Use Supplies and Equipment	PADS-PMO	Agency to Agency /NP- SVP	JAN 2022	Jan-22	JAN 2022	JAN 2022	GAA	1,954,000.00	1,954,000.00	0.00	-	-	
200000100001000	Production of PADS Corporate Branding Kit and other supplemental collateral	PADS-PMO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	9,000,000.00	9,000,000.00	0.00	-	-	
200000100001000	Media Engagements	MAPRU	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	FEB 2022	FEB 2022	GAA	220,000.00	220,000.00	0.00	-	-	
200000100001000	Printing and Lay-out of DDB Annual Report 2021	MAPRU	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	196,000.00	196,000.00	0.00	-	-	
200000100001000	EXPO AND EXHIBIT	MAPRU	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	884,000.00	884,000.00	0.00	-	-	
200000100001000	Subscription to News Monitoring Services	MAPRU	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	450,000.00	450,000.00	0.00	-	-	
100000100001000	Staff Development Program	AFMD	NP-53.9 - Small Value Procurement	JAN 2022	Jan-22	FEB 2022	FEB 2022	GAA	600,000.00	600,000.00	0.00	-	-	
100000100001000	Career Performance Development Program	AFMD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	700,000.00	700,000.00	0.00	-	-	
100000100001000	Employee Morale, Health and Welfare Program	AFMD	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	JAN 2022	JAN 2022	GAA	2,275,000.00	2,275,000.00	0.00	-	-	
100000100001000	Strategic Planning	AFMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Oct 2022	Oct 2022	GAA	375,000.00	375,000.00	0.00	-	-	
100000100001000	Electricity Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	5,500,000.00	5,500,000.00	0.00	-	-	
100000100001000	Water Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	3,000,000.00	3,000,000.00	0.00	-	-	
100000100001000	Repairs and Maintenance - Building Structures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	400,000.00	400,000.00	0.00	-	-	
100000100001000	Repairs and Maintenance - Office Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	350,000.00	350,000.00	0.00	-	-	
100000100001000	Repairs and Maintenance - Transportation Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	921,000.00	921,000.00	0.00	-	-	
100000100001000	Accountable Forms	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2022	Jan 2022	GAA	115,000.00	115,000.00	0.00	-	-	
100000100001000	Gasoline, Oil and Lubricants	AFMD	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GAA	4,885,000.00	4,885,000.00	0.00	-	-	
100000100001000	Motor Vehicle Battery and Tires	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	600,000.00	600,000.00	0.00	-	-	
100000100001000	Office Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	5,053,000.00	5,053,000.00	0.00	-	-	
100000100001000	ICT Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	1,450,000.00	1,450,000.00	0.00	-	-	
100000100001000	Semi-expendable Furniture and Fixtures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	200,000.00	200,000.00	0.00	-	-	
100000100001000	Semi-expendable Machinery and Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	63,000.00	63,000.00	0.00	-	-	
100000100001000	Semi-expendable ICT Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	92,000.00	92,000.00	0.00	-	-	

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (P/PP)				Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
100000100001000	Communication Expenses - Telephone (Landline)	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	1,318,000.00	1,318,000.00		0.00	-	
100000100001000	Communication Expenses - Internet Connection	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	1,702,000.00	1,702,000.00		0.00	-	
100000100001000	Communication Expenses - Telephone (Mobile)	AFMD	Direct Contracting	N/A	N/A	Jan 2022	Jan 2022	GAA	1,446,000.00	1,446,000.00		0.00	-	
100000100001000	Postage and Courier	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	84,000.00	84,000.00		0.00	-	
100000100001000	Janitorial Services	AFMD	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GAA	1,800,000.00	1,800,000.00		0.00	-	
100000100001000	Security Services	AFMD	Competitive Bidding	Oct 2021	Oct 2021	Jan 2022	Jan 2022	GAA	1,500,000.00	1,500,000.00		0.00	-	
100000100001000	Other General Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	182,000.00	182,000.00		0.00	-	
100000100001000	Fabrication of Cabinets	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	150,000.00	150,000.00		0.00	-	
100000100001000	Pest Control Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	100,000.00	100,000.00		0.00	-	
100000100001000	Professional Services	AFMD	NP-53.7 - Highly Technical Consultants	N/A	N/A	Jan 2022	Jan 2022	GAA	3,444,000.00	3,444,000.00		0.00	-	
100000100001000	Advertising Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	2,264,000.00	2,264,000.00		0.00	-	
100000100001000	Subscription Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	155,000.00	155,000.00		0.00	-	
100000100001000	Insurance Expenses	AFMD	Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	380,000.00	380,000.00		0.00	-	
100000100001000	Printing and Publication Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	3,752,000.00	3,752,000.00		0.00	-	
100000100001000	Rent - Motor Vehicles	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	100,000.00	100,000.00		0.00	-	
100000100001000	Rent - Equipments	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	625,000.00	625,000.00		0.00	-	
100000100001000	Airfare (Local)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	400,000.00	400,000.00		0.00	-	
100000100001000	Airfare (Foreign)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	1,500,000.00	1,500,000.00		0.00	-	
100000100001000	ISO Consultancy	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2022	Apr 2022	GAA	500,000.00	500,000.00		0.00	-	
100000100001000	ISO Training	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2022	Feb 2022	GAA	500,000.00	500,000.00		0.00	-	
100000100001000	Procurement of Furnitures/Fixtures and Emergency and Disaster Response Supplies/Tools	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2022	Jan 2022	GAA	5,730,044.00	300,000.00	5,430,044.00	0.00	-	
320100100001000	An Assessment of the Best Practices of the National Anti-Drug Abuse Council Performance LGU Awardees: An Evidence-based Approach for Policy and Program Enhancement	PSRSD	Direct Contracting	N/A	N/A	N/A	N/A	GAA	1,912,500.00	1,912,500.00		-	-	
320100100001000	Maintenance and Enhancement of the Integrated Drug Abuse Data Information Network (IDADIN)	PSRSD	NP-53.9 - Small Value Procurement	Feb-22	Mar-22	Apr 2022	Apr 2022	GAA	2,438,200.00	2,438,200.00		0.00	-	
320100100001000	Implementation of Board Regulation No. 13, s 2018 (establishment and Institutionalization of Drug-Free Workplace Policies in All Government Offices, Including the Conduct of Authorized Drug Testing for Elective Officials and Other Purposes) A Policy Review	PSRSD	NP-53.9 - Small Value Procurement	FEB 2022	FEB 2022	Mar 2022	Mar 2022	GAA	332,500.00	332,500.00		0.00	-	
320100100001000	Review of the COVID-19 Policy Responses on Drug Prevention and Control: A Policy Review	PSRSD	NP-53.9 - Small Value Procurement	JUNE 2022	JUNE 2022	JULY 2022	JULY 2022	GAA	199,000.00	199,000.00		0.00	-	
320100100001000	2022 Policy Studies, Research and Statistics Division Strategic Planning	PSRSD	NP-53.9 - Small Value Procurement	JAN 2022	JAN 2022	FEB 2022	FEB 2022	GAA	214,000.00	214,000.00		0.00	-	
320100100001000	Development and Publication of the DDB Policy and Research Agenda	PSRSD	NP-53.9 - Small Value Procurement	MAR 2022	MAR 2022	MAR 2022	MAR 2022	GAA	133,750.00	133,750.00		0.00	-	
320100100001000	2022 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NP-53.9 - Small Value Procurement	JAN 2022	JAN 2022	FEB 2022	FEB 2022	GAA	1,004,750.00	1,004,750.00		0.00	-	
320100100001000	Reproduction and Publication of the 2022 DDB Research and Policy Bulletin	PSRSD	NP-53.9 - Small Value Procurement	FEB 2022	FEB 2022	FEB 2022	FEB 2020	GAA	187,500.00	187,500.00		0.00	-	
320100100001000	In-house Capacity Building Workshop for Basic Policy Process, Evidence-based Policy Research and Analysis (2 batches)	PSRSD	NP-53.9 - Small Value Procurement	MAY 2022	MAY 2022	MAY 2022	JUNE 2022	GAA	370,000.00	370,000.00		0.00	-	
320100100001000	Operational Support for PSRSD	PSRSD	NP-53.9 - Small Value Procurement	JAN 2022	JAN 2022	JAN 2022	FEB 2022	GAA	597,000.00	597,000.00		0.00	-	
320100100001000	Information Dissemination for Various Stakeholders	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	350,000.00	350,000.00		0.00	-	
320100100001000	Enhancement of the Legal Affairs Division Library	LEGAL	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr 2022	Apr 2022	GAA	132,000.00	132,000.00		0.00	-	

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
320100100001000	OSG-DDB MOA	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	400,000.00	400,000.00	0.00	-
320100100001000	Provision of Logistical Assistance to authorized representatives from poba (Pilot)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	350,000.00	350,000.00	0.00	-
320100100001000	Continuing Education Programs for Legal Division Personnel	LEGAL	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	APR 2022	APR 2022	GAA	50,000.00	50,000.00	0.00	-
320100100001000	Monitoring and Inspection of Companies (Food and Accommodation)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	300,000.00	300,000.00	0.00	-
320100100001000	Court Appearances for Petitions of Confinement (Food and Accommodation)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	400,000.00	400,000.00	0.00	-
320100100001000	Training of Personnel as DDB Authorized Representatives from PDEA (Pilot)	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	70,000.00	70,000.00	0.00	-
320100100001000	Secretariat Functions of the TWG on Provision of Financial Assistant under SF-151	LEGAL	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	FEB 2022	FEB 2022	GAA	330,000.00	330,000.00	0.00	-
100000100001000	Common-Use Supplies and Equipment	DDBS	NP-53.5 - Agency to Agency (DBM-PS)	N/A	N/A	N/A	Quarterly	GAA	4,344,081.97	4,344,081.97	0.00	-
									310,343,127.97			

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