

QUARTERLY PHYSICAL REPORT OF OPERATION
As of DECEMBER 30, 2016

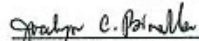
Department : OTHER EXECUTIVE OFFICES
Agency : DANGEROUS DRUGS BOARD
Operating Unit :
Organization Code (UACS) : 26 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - ANTI-DRUG ABUSE POLICY SERVICES	301000000												
PI 1- No. of Board Regulations/Resolutions/Issuances/Policies formulated		92	115	138	114	459	117	129	206	167	619	160	
PI 2- Percentage of Board Regulations/Issuances/Policies considered satisfactory		46	58	69	57	50% of 459	58	65	103	83	309	80	
PI 3- Percentage of Board Regulations/Issuances/Policies formulated within a quarter		46	58	69	57	50% of 459	58	65	103	83	309	80	
MFO 2 - ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES	302000000												
PI 1- No. of Drug Abuse advocacies/activities developed		5	5	5	5	20	6	4	7	5	22	2	
PI 2- Percentage of Anti-Drug Abuse Advocacies/activities implemented by stakeholders		3	3	4	4	70% of 20	4	3	5	4	16	2	
PI 3- Percentage of Anti-Drug Abuse Advocacies/activities implemented from the time of the development		3	3	4	4	70% of 20	4	3	5	4	16	2	
MFO 3 - CAPACITY BUILDING SERVICES	303000000												
PI 1- No. of Individuals trained		850	900	1415	1550	4715	843	2691	2,197	1,103	6,834	2,119	
PI 2- Percentage of Individuals trained satisfied with the training		595	630	990	1085	70% of 4715	590	1884	1,537	772	4,783	1,483	
PI 3- Percentage of trainings conducted within the prescribed time from the time requested		595	630	990	1085	70% of 4715	590	1884	1,537	772	4,783	1,483	

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