

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2021

Department : Other Executive Offices
Agency : Dangerous Drugs Board
Operating Unit : < not applicable >
Organization Code (UACS) : 28 008 000000
Fund Cluster : 01 Regular Agency Fund

(eg. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UACS CODE, Authorized Appropriations, Adjustments (Transfer From/To, Modifications), Adjusted Appropriations (5=3+4), Allotments Received, Adjustments (Reductions, Modifications, Augmentations), Transfer To, Transfer From, Adjusted Allotments (10=(8+17)-4+9), 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, TOTAL, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, 19, 20=(16+17+18+19), Unreleased Appropriations, Unobligated Allotments, Unpaid Obligations (1529=(123+24) One and Over and Not Yet Paid Obligations).

X Current Year Appropriations
Supplemental Appropriations
Conflicting Appropriations

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2021

Department : Other Executive Offices
Agency : Dangerous Drugs Board
Operating Unit : < not applicable >
Organization Code (UACS) : 28 008 000000
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main data table with columns: Particulars, UACS CODE, Authorized Appropriations, Adjustments (Transfer, Conf., etc.), Adjusted Appropriations, Allotments Received, Adjustments (Reductions, etc.), Transfer To, Transfer From, Adjusted Allotments, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, TOTAL, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, Unreleased Appropriations, Unbudgeted Allotments, Unpaid Obligations Due and Outstanding

Summary table with columns: X, Current Year Appropriations Supplementing Appropriations Continuing Appropriations, 21=(5-10), 22=(0-15), 23, 24

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2021

Department : Other Executive Offices
Agency : Dangerous Drugs Board
Operating Unit : < not applicable >
Organization Code (UACS) : 28 006 0000000
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-Locally Funded/Domestic Grants Fund; and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: Particulars, UACS CODE, Authorized Appropriations, Adjustments (Transfer Modifications/Augmentations), Adjusted Appropriations, Allotments Received, Adjustments (Reductions/Modifications), Transfer To, Transfer From, Adjusted Allotments, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, TOTAL, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, TOTAL, Unreleased Appropriations, Unobligated Allotments, Uspaid Obligations (13-20-1232), and Due and Demanded.

Certified Correct:
KRISTINE E. BANO
Budget Officer II

Certified Correct:
LUDVINA E. JARIN
Acting Accountant II

Recommended By:
MA. VICTORIA C. SORNE
Chief, AFMD

Approved By:
Undersecretary ERIC S. SANTIAGA, CESO I
Executive Director V

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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2021

Department : Other Executive Offices
 Agency : Dangerous Drugs Board
 Operating Unit : < not applicable >
 Organization Code (UACS) : 28 008 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

| | |
|-------------------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/> | Supplemental Appropriations |
| <input type="checkbox"/> | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | | Allotments | | | | Obligations | | | | Disbursements | | | | Balances | | | | | |
|--|-----------|---------------------------|--|-------------------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|---------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----------------|---------------------------|------------------------|------------------------------------|---------------------------|
| | | Authorized Appropriations | Adjustments (Transfer Off from/ Augmentations) | Adjusted Appropriations | Alignments Received | Adjustments (Reductions/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | Net Value and Describable |
| SUMMARY | | 77,000,000.00 | 0.00 | 77,000,000.00 | 90,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | (13,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| B. AUTOMATIC APPROPRIATIONS | | 77,000,000.00 | 0.00 | 77,000,000.00 | 90,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | (13,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Special Accounts in the General Fund | | 77,000,000.00 | 0.00 | 77,000,000.00 | 90,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | (13,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| DOB SAGF | | 77,000,000.00 | 0.00 | 77,000,000.00 | 90,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | (13,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Financial Assistance/Unltd | | 503 1400000 | 0.00 | 503 1400000 | 90,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | (13,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Financial Assistance to Local Government Units | | 503 1403300 | 0.00 | 503 1403300 | 90,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | (13,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 77,000,000.00 | 0.00 | 77,000,000.00 | 90,000,000.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000,000.00 | (13,000,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

Kristine E. Banog
 KRISTINE E. BANOG
 Budget Officer II

Ludovina E. Jaran
 LUDOVINA E. JARAN
 Acting Accountant III

MA Victoria C. Sorne
 MA VICTORIA C. SORNE
 Chief, AFMD

ENR Staveria Cesro
 Undersecretary/ENR-STAVERIA CESRO
 Executive Director V

