

Government Accounting Office
Office of the Director
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BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of DECEMBER 31, 2014

Department : OTHER EXECUTIVE OFFICES
Agency : DANGEROUS DRUGS BOARD
Operating Unit :
Organization Code (UACS) : 26 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - ANTI-DRUG ABUSE POLICY SERVICES	301000000												
PI 1 - No. of Board Regulations/Issuances/Policies formulated		35	40	40	40	155	71	99	150	139	459	304	
PI 2 - Percentage of Board Regulations/Issuances/Policies considered satisfactory		18	20	20	20	50% of 155	36	49	75	70	230	152	
PI 3 - Percentage of Board Regulations/Issuances/Policies formulated within a quarter		18	20	20	20	50% of 155	36	49	75	70	230	152	
MFO 2 - ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES	302000000												
PI 1 - No. of Drug Abuse advocacies/activities developed		5	5	5	5	20	4	6	6	4	20	0	
PI 2 - Percentage of Anti-Drug Abuse Advocacies/activities implemented by stakeholders		2	2	2	2	70% of 12	3	4	4	3	14	6	
PI 3 - Percentage of Anti-Drug Abuse Advocacies/activities implemented from the time of the development		2	2	2	2	70% of 12	3	4	4	3	14	6	
MFO 3 - CAPACITY BUILDING SERVICES	303000000												
PI 1 - No. of Individuals trained		180	180	180	180	720	533	588	809	2,785	4,715	3,995	
PI 2 - Percentage of Individuals trained satisfied with the training		126	126	126	126	70% of 720	373	412	566	1,950	3,300	2,796	
PI 3 - Percentage of trainings conducted within the prescribed time from the time requested		126	126	126	126	70% of 720	373	412	566	1,950	3,300	2,796	

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