

**G. DANGEROUS DRUGS BOARD**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 639,661,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 32,722,000	P 27,436,000	P 15,835,000	P 75,993,000
Support to Operations	9,313,000	143,096,000		152,409,000
Operations	17,766,000	338,038,000	55,455,000	411,259,000
<b>DRUG ABUSE PREVENTION AND CONTROL PROGRAM</b>	17,766,000	338,038,000	55,455,000	411,259,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,801,000</b>	<b>P 508,570,000</b>	<b>P 71,290,000</b>	<b>P 639,661,000</b>

**Special Provision(s)**

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) shall be sourced from and used for the following:

(a) Twenty Five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O.

No. 292, s. 1987.

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 32,722,000	P 27,436,000	P 15,835,000	P 75,993,000
<b>Sub-total, General Administration and Support</b>	<b>32,722,000</b>	<b>27,436,000</b>	<b>15,835,000</b>	<b>75,993,000</b>
Support to Operations				
Program monitoring and evaluation	9,313,000	143,096,000		152,409,000
<b>Sub-total, Support to Operations</b>	<b>9,313,000</b>	<b>143,096,000</b>		<b>152,409,000</b>
Operations				
Institutionalization of the Philippine Anti-Illegal Drugs Strategy	17,766,000	338,038,000	55,455,000	411,259,000
<b>DRUG ABUSE PREVENTION AND CONTROL PROGRAM</b>	<b>17,766,000</b>	<b>338,038,000</b>	<b>55,455,000</b>	<b>411,259,000</b>
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	8,200,000	19,616,000	600,000	28,416,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,503,000	27,863,000		32,366,000
Conduct of capacity building programs for stakeholders	5,063,000	37,325,000		42,388,000
Project(s)				
Locally-Funded Project(s)		253,234,000	54,855,000	308,089,000
Integrated Drug Monitoring and Reporting Information System		500,000		500,000

Integrated Drug Abuse Data and Information Network (IDADIN)	1,900,000		1,900,000
Drug Information Portal	100,000	1,200,000	1,300,000
Development of DDB Network Infrastructure with Structured Cabling, and Close Circuit Television	656,000	4,905,000	5,561,000
Upgrade of Audio-Visual Equipment and Board Meeting Facilities	78,000	2,750,000	2,828,000
Establishment of Community-based Rehabilitation Centers	250,000,000		250,000,000
Procurement of Rapid Drug Check Equipment and Kits		46,000,000	46,000,000
Sub-total, Operations	17,766,000	338,038,000	55,455,000
TOTAL NEW APPROPRIATIONS	P 59,801,000 P	508,570,000 P	71,290,000 P
			639,661,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,608

Total Permanent Positions

44,608

Other Compensation Common to All

Personnel Economic Relief Allowance

2,280

Representation Allowance

984

Transportation Allowance

732

Clothing and Uniform Allowance

570

Honoraria

191

Mid-Year Bonus - Civilian

3,717

Year End Bonus

3,717

Cash Gift

475

Per Diems

70

Productivity Enhancement Incentive

475

Step Increment

112

Total Other Compensation Common to All

13,323

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,230

## GENERAL APPROPRIATIONS ACT, FY 2020

<b>Total Other Compensation for Specific Groups</b>	<b>1,230</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	114
PhilHealth Contributions	412
Employees Compensation Insurance Premiums	114
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<b>Total Other Benefits</b>	<b>640</b>
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<b>Total Personnel Services</b>	<b>59,801</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	11,208
Training and Scholarship Expenses	90,656
Supplies and Materials Expenses	14,341
Utility Expenses	7,896
Communication Expenses	5,979
Survey, Research, Exploration and Development Expenses	4,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,140
Professional Services	11,895
General Services	3,060
Repairs and Maintenance	16,671
Financial Assistance/Subsidy	304,000
Taxes, Insurance Premiums and Other Fees	240
Other Maintenance and Operating Expenses	
Advertising Expenses	11,070
Printing and Publication Expenses	9,234
Representation Expenses	5,729
Rent/Lease Expenses	6,289
Membership Dues and Contributions to Organizations	70
Subscription Expenses	900
Other Maintenance and Operating Expenses	3,692
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<b>Total Maintenance and Other Operating Expenses</b>	<b>508,570</b>
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<b>Total Current Operating Expenditures</b>	<b>568,371</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,750
Machinery and Equipment Outlay	66,460
Intangible Assets Outlay	2,080
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<b>Total Capital Outlays</b>	<b>71,290</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>639,661</b>
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