STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Quality of Life

ORGANIZATIONAL OUTCOME

The illegal use of dangerous drugs by Filipinos is prevented and controlled.

PERFORMANCE INFORMATION

KEY STRATEGIES

Planning and formulation of policies and programs on drug prevention and control; develop and adopt a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
The illegal use of dangerous drugs by Filipinos is prevented and controlled.		
Percentage increase in the program activities implemented by member agencies of DDB.	123,506	10% increase (135,856)
Percentage decrease in the estimated number of dangerous drug users by 20% every 5 years.	1,266,897	2% decrease (1,241,559)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: ANTI-DRUG ABUSE POLICY SERVICES	
No. of board regulations/resolutions/issuances/policies formulated	584
Percentage of board regulations/resolutions/issuances/policies considered satisfactory	50% of 584
Percentage of board regulations/resolutions/issuances/policies formulated within the month	50% of 584
MFO 2: ANTI-DRUG ABUSE ADVOCACY AND INFORMATION SERVICES	
Number of anti-drug advocacies/activities developed	22
Percentage of anti-drug abuse advocacies/activities implemented by stakeholders	70% of 22
Percentage of anti-drug abuse advocacies/ activities implemented from the time of development	70% of 22
MFO 3: CAPACITY BUILDING SERVICES	
Number of individuals trained	6,769
Percentage of individuals trained satisfied with the trainings	70% of 6,769
Percentage of trainings conducted from the time requested	70% of 6,769

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.