



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Dangerous Drugs Board

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Anti-Drug Abuse Policy Services	Php10.53	Number of board regulations/issuances/policies formulated	584 regulations/issuances/policies	459 regulations/issuances/policies	619 regulations/issuances/policies	135%
		Percentage of board regulations/issuances/policies considered satisfactory	50% 292 out of 584 board regulations, issuances and policies	50%	95% of 619 Board regulations/ Issuances/ Policies	190%
		Percentage of board regulations/issuances/policies formulated within a month	50%	50%	90%	180%
Anti-Drug Abuse Advocacy and Information Services	Php28.89	Number of Anti-Drug Abuse advocacies/activities developed	22 advocacies/activities	20 advocacies/activities	22 advocacies/activities	110%
		Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	70% 15 out of 22 Anti-Drug Abuse advocacies/activities	70% of 20 Anti-Drug Abuse advocacies/activities	90% of 22 Anti-Drug Abuse advocacies/activities	129%
		Percentage of Anti-Drug Abuse advocacies/activities implemented by from the time of its development.	70%	70% of 20 Anti-Drug Abuse advocacies/activities	90% of 22 Anti-Drug Abuse advocacies/activities	129%
Capacity Building Services	Php20.96	Number of individuals trained	6,769 individuals	4,715 individuals	6,834 individuals	145%
		Percentage of individuals trained satisfied within the training	70% of 6,769 individuals	70% of 4,715 individuals	98% of 6,834 individuals	140%
		Percentage of trainings conducted within the prescribed time from the time requested	70%	70%	98%	140%
STO and GASS						
SUPPORT TO OPERATIONS	Php9.59	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of programs monitored and evaluated considered satisfactory	100% 22 out of 22 programs	100% 20 out of 20 programs	100% 20 out of 20 programs	100%
		Percentage of programs monitored and evaluated within the quarter	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45.209	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98.43% Php149,664,400 Php152,029,000	100%	98% Php147,876,000 Php150,507,000	98%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php149,288,239 Php149,644,400	100%	100% Php147,876,000 Php147,876,000	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES