



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| DANGEROUS DRUGS BOARD   | OUTPUTS  | DEPARTMENT BUDGET<br>FY 2013 | OVERALL RESULTS ASSESSMENT  |                                      |                                      |                                      | RATING      |
|---|--|------------------------------|---|--------------------------------------|--------------------------------------|--------------------------------------|-------------|
|   |  |                              | SERVICE/ PRODUCT RESULTS  |                                      |                                      |                                      |             |
|   |  |                              | PERFORMANCE INDICATORS  | FY 2012 ACTUAL ACCOMP                | FY 2013 TARGET                       | FY 2013 ACTUAL ACCOMP                |             |
| <b>MAJOR FINAL OUTPUTS</b>  |  |                              |   |                                      |                                      |                                      |             |
| <p>The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.</p> | <b>Anti-Drug Abuse Policy Services</b>               | Php11.427                    | Number of Board Regulations/ Issuances, Policies formulated   | 156 regulations/ policies formulated | 160 regulations/ policies formulated | 384 regulations/ policies formulated | <b>240%</b> |
|   |  |                              | Percentage of Board regulations/formulated policies considered satisfactory   | 95% of 156                           | 95% of 160                           | 95% of 384                           | <b>100%</b> |
|   |  |                              | Percentage of Board regulations/issuances/policies formulated within the month  | 90%                                  | 90%                                  | 90%                                  | <b>100%</b> |
|   | <b>Anti-Drug Abuse Advocacy/Information Services</b> | Php28.350                    | Number of Drug Abuse advocacies/activities implemented by stakeholders  | 18 advcociacs/ activities            | 20 advcociacs/ activities            | 20 advcociacs/ activities            | <b>100%</b> |
|   |  |                              | Percentage of Anti-Drug abuse advocacies implemented by the stakeholders  | 80% of 18                            | 90% of 20                            | 90% of 20                            | <b>100%</b> |
|   |  |                              | Percentage of anti-drug abuse advocacies/activities implemented from the time of the development  | 80 percent                           | 90 percent                           | 90 percent                           | <b>100%</b> |
|   | <b>Capacity Building Services</b>                    | Php13.694                    | Number of individuals trained   | 700 individuals                      | 700 individuals                      | 2,795 individuals                    | <b>399%</b> |
|   |  |                              | Percentage of individuals trained satisfied in the trainings  | 98% of 700                           | 98% of 700                           | 98% of 2,795                         | <b>100%</b> |
|   |  |                              | Percentage of trainings conducted from the time requested   | 80 percent                           | 90 percent                           | 90 percent                           | <b>100%</b> |
|   | <b>STO and GASS</b>                                  |                              |   |                                      |                                      |                                      |             |
|   | <b>Support to Operations</b>                         | Php14.00                     | Percentage of programs monitored and evaluated  | 80% of 2                             | 100% of 20                           | 100% of 20                           | <b>100%</b> |
|   |  |                              | Number of individuals capacity evaluated  | 700 individuals trained              | 700 individuals trained              | 2,795 individuals trained            | <b>399%</b> |
|   | <b>General Administration and Support Services</b>   | Php37.47                     | Budget Utilization Rate   | 100 percent                          | 90 percent                           | 98.98 percent                        | <b>110%</b> |
|   |  |                              | Percentage of submission to COA of required financial statements and reports for audit which include Balnace sheet, Statement of Income and Expenses, Statement of Government Equity and Notes to Financial Statements within the mandated time | 100 percent                          | 100 percent                          | 100 percent                          | <b>100%</b> |