



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DANGEROUS DRUGS BOARD	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Anti-Drug Abuse Policy Services	Php20,905.00	Number of Board Regulations/Issuances/ Policies formulated	459 regulations/ issuances/policies	384 regulations/ issuances/policies	584 regulations/ issuances/policies	152%	
		Percentage of Board Regulations/Issuances/ Policies considered satisfactory	95% 436 out of 459 board regulations, issuances and policies	50%	50% 292 out of 584 board regulations, issuances and policies	100%	
		Percentage of Board Regulations/Issuances/ Policies formulated within a month	90%	50%	50%	100%	
Anti-Drug Abuse Advocacy and Information Services	Php28,086.00	Number of Anti-Drug Abuse advocacies/activities developed	20 advocacies/activities	20 advocacies/activities	22 advocacies/activities	110%	
		Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	90% 18 out of 20 Anti-Drug Abuse advocacies/activities	70% of 12	70% 15 out of 22 Anti-Drug Abuse advocacies/activities	100%	
		Percentage of Anti-Drug Abuse advocacies/activities implemented by from the time of its development	90%	70% of 12	70%	100%	
Capacity Building Services	Php20,733.00	Number of individuals trained	4,715 individuals	2,795 individuals	6,769 individuals	242%	
		Percentage of individuals trained satisfied within the training	98% 4,621 out of 4,715 individuals trained	70% of 2,795 individuals	70% of 6,769 individuals	100%	
		Percentage of trainings conducted within the prescribed time from the time requested	98%	70%	70%	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Php11,572.00	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Percentage of programs monitored and evaluated considered satisfactory	100% 20 out of 20 programs	100% 20 out of 20 programs	100% 22 out of 22 programs	100%	
		Percentage of programs monitored and evaluated within the quarter	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100% Php136,044,000 Php136,047,000	100%	98.43% Php149,664,400 Php152,029,000	98%		
	Disbursements BUR Ratio of total disbursement to total obligations.	100% Php135,386,000 Php136,044,000	100%	100% Php149,288,239 Php149,644,400	99.76%		
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES

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