

**DETAILED COST BREAKDOWN FOR SUPERVISOR
DANGEROUS DRUGS BOARD (DDB)**

Basic Pay: P783.00 per day
Number of Personnel: One (1) Supervisor

A. AMOUNT DIRECTLY TO SUPERVISOR	
1 Average Rate per Month (P783.00 x 313 wd/12 mos.)	P 20,423.25
2 13th Month Pay (P 20,423.25/12 mos.)	1,701.94
3 5 days Incentive Pay (P783.00 x 5 days/12 mos.)	326.25
	<u>P 22,451.44</u>
B. AMOUNT TO GOVERNMENT IN FAVOR OF SUPERVISOR	
1 SSS Premium	P 1,700.00
2 Philhealth (4.5%)	459.52
3 E.C.C.	30.00
4 Pag-Ibig Fund	100.00
	<u>P 2,289.52</u>
C. TOTAL COMPENSATION (A+B)	<u>P 24,740.96</u>
D. Administrative Cost & Profit Margin (10% of C)	<u>P</u>
E. Amount of Supplies	<u>P</u>
F. 12% Value Added Tax	<u>P</u>
TOTAL AMOUNT PER SUPERVISOR PER MONTH	<u>P</u>
TOTAL AMOUNT PER SUPERVISOR FOR 1 YEAR	<u><u>P</u></u>

**DETAILED COST BREAKDOWN FOR UTILITY
DANGEROUS DRUGS BOARD (DDB)**

Basic Pay: P570.00 per day
Wage Order No. : NCR 23
Number of Personnel: Nine (9) Utility

A. AMOUNT DIRECTLY TO UTILITY

1 Basic Salary (P570.00 x 313 wd/12 mos.)	P	14,867.50
2 13th Month Pay (P14,867.50/12 mos.)	P	1,238.96
3 5 days Incentive Pay (P570.00 x 5 days/12 mos.)	P	237.50
	P	16,343.96

B. AMOUNT TO GOVERNMENT IN FAVOR OF UTILITY

1 SSS Premium	P	1,275.00
2 Philhealth (4.5%)		334.52
3 E.C.C.		30.00
4 Pag-Ibig Fund		100.00
	P	1,739.52

C. TOTAL COMPENSATION (A+B)

P 18,083.48

D. Administrative Cost & Profit Margin (10% of C)

P

E. Amount of Supplies

P

F. 12% Value Added Tax

P

TOTAL AMOUNT PER UTILITY PER MONTH

P

TOTAL AMOUNT FOR (9) UTILITY

P

TOTAL AMOUNT FOR 12 MONTHS

P



Effective December 7, 2019

PhilHealth implements its new premium contribution schedule per PhilHealth Circular No. 2019-0009

Year	Monthly Basic Salary	Premium Rate	Monthly Premium
2019	P10,000.00	2.75%	P275.00
	P10,000.01 to P49,999.99		P275.00 to P1,375.00
	P50,000.00		P1,375.00
2020	P10,000.00	3.00%	P300.00
	P10,000.01 to P59,999.99		P300.00 to P1,800.00
	P60,000.00		P1,800.00
2021	P10,000.00	3.50%	P350.00
	P10,000.01 to P69,999.99		P350.00 to P2,450.00
	P70,000.00		P2,450.00
2022	P10,000.00	4.00%	P400.00
	P10,000.01 to P79,999.99		P400.00 to P3,200.00
	P80,000.00		P3,200.00
2023	P10,000.00	4.50%	P450.00
	P10,000.01 to P89,999.99		P450.00 to P4,050.00
	P90,000.00		P4,050.00
2024 to 2025	P10,000.00	5.00%	P500.00
	P10,000.01 to P99,999.99		P500.00 to P5,000.00
	P100,000.00		P5,000.00