

**Dangerous Drugs Board Annual Procurement Plan for FY 2023**

Code (PAR)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MCOE		CO				
310100100003000	Youth Development Program on Drug Abuse Prevention Education (DAPE)	PETID														
310100100003000	Food and Hotel Accommodation	PETID	NO	NP-53.10 Lease of Real Property and Venue	Oct-22	Nov-22	Jan 2023	Jan 2023	GoP	1,145,000.00	1,145,000.00	0.00				
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	112,362.50	112,362.50	0.00				
310100100003000	Food/Meals	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	0.00				
310100100003000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0.00				
310100100003000	Kids Development Program on Drug Abuse Prevention Education (DAPE)	PETID														
310100100003000	Food	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0.00				
310100100003000	Venue	PETID	NO	NP-53.10 Lease of Real Property and Venue	22-Oct	22-Nov	Jan-23	Jan-23	GoP	40,000.00	40,000.00	0.00				
310100100003000	Food and Hotel Accommodation	PETID	YES	NP-53.10 Lease of Real Property and Venue	22-Oct	22-Nov	Jan-23	Jan-23	GoP	144,000.00	144,000.00	0.00				
310100100003000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0.00				
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,330.00	67,330.00	0.00				
310100100003000	Parents Education Program on Drug Abuse Prevention Education (DAPE)	PETID								0.00						
310100100003000	Food and Hotel Accommodation	PETID	NO	NP-53.10 Lease of Real Property and Venue	Oct-22	Nov-22	Jan 2023	Jan 2023	GoP	910,000.00	910,000.00	0.00				
310100100003000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0.00				
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,080.00	25,080.00	0.00				
310100100002000	Strengthening of ADAC's Public Awareness Campaign on Drug Use Prevention and Illicit Trafficking	PETID								0.00						
310100100002000	Food and Hotel Accommodation	PETID	NO	NP-53.10 Lease of Real Property and Venue	23-Jan	23-Jan	Jan-23	Feb-23	GoP	384,000.00	384,000.00	0.00				
310100100002000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0.00				
310100100002000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,635.00	14,635.00	0.00				
310100100002000	Capacitating Stakeholders on Drug Abuse Prevention Education (DAPE)	PETID								0.00						

310100100002000	Food and Hotel Accommodation	PETID	NO	NP-53.10 Lease of Real Property and Venue	23-Feb	23-Feb	Mar-23	Mar-23	GoP	384,000.00	384,000.00	0.00
310100100002000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	0.00
310100100002000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,635.00	14,635.00	0.00
310100100003000	Universal Prevention Curriculum on the Prevention of Substance Use (UPC)	PETID								0.00		
310100100003000	Food and Hotel Accommodation	PETID	YES	NP-53.10 Lease of Real Property and Venue	May-23	May-23	June 2023	June 2023	GoP	417,500.00	417,500.00	0.00
310100100003000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	0.00
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,835.00	41,835.00	0.00
310100100003000	Seminar Workshop on Dangerous Drugs Law for Judges, Prosecutors and Law Enforcers (3 batches) Luzon and Visayas/Mindanao	PETID										
310100100003000	Food and Hotel Accommodation	PETID	YES	NP-53.10 Lease of Real Property and Venue	Oct-22	Nov 2022	Jan 2023	Jan 2023	GoP	1,638,000.00	1,638,000.00	0.00
310100100003000	Internet subscription	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0.00
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,750.00	27,750.00	0.00
310100100003000	TRAINING ON MOTIVATIONAL INTERVIEWING	PETID										
310100100003000	Food and Hotel Accommodation	PETID	YES	NP-53.10 Lease of Real Property and Venue	Mar-23	Apr-23	Apr 2023	Apr 2023	GoP	417,500.00	417,500.00	0.00
310100100003000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0.00
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,325.00	13,325.00	0.00
310100100003000	CONTINUING SEMINAR ON ANTI-ILLEGAL DRUG OPERATIONS AND INVESTIGATION	PETID										
310100100003000	Food	PETID	NO	NP-53.9 - Small Value Procurement	Feb-23	Mar-23	Mar 2023	Mar 2023	GoP	720,000.00	720,000.00	0.00
310100100003000	Food and Hotel Accommodation	PETID	YES	NP-53.10 Lease of Real Property and Venue	Feb-23	Mar-23	Mar 2023	Mar 2023	GoP	516,000.00	516,000.00	0.00
310100100003000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0.00
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,050.00	42,050.00	0.00
310100100003000	Online Training on Drug Abuse Prevention Education (ASYNCHRONOUS) (Level 2) with an enhanced Learning Management System	PETID										
310100100003000	Food	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	0.00
310100100003000	Development of Platform	PETID	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	0.00
310100100003000	Development of Content	PETID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00	0.00
310100100003000	Development of Instructional Design	PETID	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0.00
310100100002000	Observance of the Drug Abuse Prevention & Control (DAPC) Week - Kick-Off Ceremony	PETID										
310100100002000	Collaterals	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	560,000.00	560,000.00	0.00
310100100002000	Food & Accommodation	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00	0.00



310100100002000	Venue	PETID	NO	NP-53.10 Lease of Real Property and Venue	Sep-23	SEPT	Oct 2023	Oct 2023	GoP	100,000.00	100,000.00	0.00
310100100002000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	313,100.00	313,100.00	0.00
310100100002000	Observance of the International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID										
310100100002000	Food	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	219,000.00	219,000.00	0.00
310100100002000	Food and Hotel Accommodation	PETID	NO	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	May 2023	May 2023	GoP	140,000.00	140,000.00	0.00
310100100002000	Collaterals	PETID	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,389.76	350,389.76	0.00
310100100002000	Transportation (rental of bus)	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0.00
310100100002000	Rental of sound system	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0.00
310100100002000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	57,850.00	57,850.00	0.00
310100100003000	Advocacy Program for At-Risk Population	PETID										
310100100003000	Food and Hotel Accommodation	PETID	NO	NP-53.10 Lease of Real Property and Venue	23-Mar	23-Mar	Apr-23	Apr-23	GoP	400,000.00	400,000.00	0.00
310100100003000	Van Rental	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	0.00
310100100003000	Airfare	PETID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0.00
310100100003000	Supplies & Materials	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,100.00	23,100.00	0.00
310100100003000	Conduct of Seminar/workshop on Systematic Training for Effective Parenting	PETID										
310100100003000	Food and Hotel Accommodation	PETID	YES	NP-53.10 Lease of Real Property and Venue	23-Mar	23-Mar	Apr-23	Apr-23	GoP	360,000.00	360,000.00	0.00
310100100003000	Food and Venue - BKD Convention	PETID	YES	NP-53.10 Lease of Real Property and Venue	23-Mar	23-Mar	Apr-23	Apr-23	GoP	974,110.00	974,110.00	0.00
310100100003000	Food and Hotel Accommodation=Conduct of Capacitating Faith Based Organizations with ADAC LGUs, PNP	PETID	YES	NP-53.10 Lease of Real Property and Venue	23-Mar	23-Mar	Apr-23	Apr-23	GoP	639,000.00	639,000.00	0.00
100000100001000	Laptop Computer	MISD	YES	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb. 2023	GoP	824,000.00	824,000.00	0.00
100000100001000	Maintenance of Information Systems	MISD										
100000100001000	a. Food (Snacks and Lunch)	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	23-Jan	Jan-23	Feb. 2023	GoP	420,000.00	420,000.00	0.00
100000100001000	b. Tokens and Collaterals	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	23-Jan	Jan-23	Feb. 2023	GoP	105,000.00	105,000.00	0.00
100000100001000	Maintenance of ICT Resources	MISD										
100000100001000	- Info/XT Upgrade	MISD	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Feb 2023	Mar 2023	GoP	50,000.00	50,000.00	0.00
100000100001000	- ICT Supplies	MISD	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Feb 2023	Mar 2023	GoP	349,750.00	349,750.00	0.00
100000100001000	- ICT Peripherals	MISD	NO	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Feb 2023	Mar 2023	GoP	400,250.00	400,250.00	0.00
100000100001000	Consultative Meetings	MISD										
100000100001000	a. Food (Snacks and Lunch)	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	210,000.00	210,000.00	0.00
100000100001000	b. Tokens and Collaterals	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	65,000.00	65,000.00	0.00
100000100001000	End-user Orientation	MISD										
100000100001000	a. Food (AM snacks, lunch, PM snacks)	MISD	NO	NP-53.9 - Small Value Procurement	Mar 2023	Mar-2023	Mar 2023	Apr 2023	GoP	210,000.00	210,000.00	0.00
100000100001000	b. Supplies and Materials	MISD	NO	NP-53.9 - Small Value Procurement	Mar 2023	Mar-2023	Mar 2023	Apr 2023	GoP	12,000.00	12,000.00	0.00







	a. Management Training	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	23-Feb	Mar-23	Mar-23	GoP	120,000.00	120,000.00	0.00
	b. Technical Training	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	23-Feb	Mar-23	Mar-23	GoP	120,000.00	120,000.00	0.00
	c. Soft Skills Training	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	23-Feb	Mar-23	Mar-23	GoP	100,000.00	100,000.00	0.00
	d. Technology Updates / Conventions	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	23-Feb	Mar-23	Mar-23	GoP	230,000.00	230,000.00	0.00
	e. Quarterly Performance Review	MISD	NO	NP-53.9 - Small Value Procurement	Feb-23	23-Feb	Mar-23	Mar-23	GoP	580,000.00	580,000.00	0.00
3010100200003000	Conduct of Privacy Impact Assessment (PIA)	MISD	NO	NP-53.9 - Small Value Procurement	Feb. 2023	23-Feb	Mar-23	Mar-23	GoP	1,000,000.00	1,000,000.00	0.00
3010100200003000	Information Systems Monitoring and Maintenance	MISD		NP-53.10 Lease of Real Property and Venue								
	a. Accommodation	MISD	YES	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GoP	1,152,000.00	1,152,000.00	0.00
	- Systems Monitoring and Maintenance	MISD										
	b. Food (AM snacks, lunch, PM snacks)	MISD	YES	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GoP	324,000.00	324,000.00	0.00
	- Preparatory Meeting	MISD										
	- Systems Monitoring and Maintenance	MISD										
	- Evaluation Meeting	MISD										
	c. Transportation Expenses	MISD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GoP	336,000.00	336,000.00	0.00
	- Airfare / Bus Fare	MISD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GoP	188,000.00	188,000.00	0.00
	d. Tokens and Collaterals	MISD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GoP			
200000100001000	Review, Assessment and Planning Workshop for Information Systems	MISD		NP-53.10 Lease of Real Property and Venue								
	a. Accommodation	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	23-Jan	Feb. 2023	Feb. 2023	GoP	2,625,000.00	2,625,000.00	0.00
	b. Food (AM snacks, Lunch, PM snacks)	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	23-Jan	Feb. 2023	Feb. 2023	GoP	875,000.00	875,000.00	0.00
	c. Tokens and Collaterals	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	23-Jan	Feb. 2023	Feb. 2023	GoP	400,000.00	400,000.00	0.00
	d. Supplies and Materials	MISD	NO	NP-53.9 - Small Value Procurement	Jan-23	23-Jan	Feb. 2023	Feb. 2023	GoP	100,000.00	100,000.00	0.00
3010100200004000	Roll-out of Existing DDB Information Systems	MISD		NP-53.10 Lease of Real Property and Venue								
	a. Accommodation	MISD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GoP	7,875,000.00	7,875,000.00	0.00
	b. Food (AM snacks, Lunch, PM snacks)	MISD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GoP	750,000.00	750,000.00	0.00
	c. Tokens and Collaterals	MISD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GoP	1,000,000.00	1,000,000.00	0.00
	d. Supplies and Materials	MISD	NO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GoP	175,000.00	175,000.00	0.00
	e. Audio Visual Presentations	MISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan 2023	Jan-23	Feb 2023	Feb 2023	GoP	1,000,000.00	1,000,000.00	0.00
3010100200004000	Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMIRS)	MISD	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Feb. 2023	Mar-23	Mar-23	GoP	1,510,000.00	1,510,000.00	0.00
3010100200004000	System Integration Analysis and Design of Integrated Drug Monitoring and Reporting Information System (IDMIRS)	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	1,800,000.00	1,800,000.00	0.00
3010100200004000	Enhancement of Program Implementation Monitoring System (PIMS)	MISD	NO	NP-53.7 Highly Technical Consultants	JAN 2023	Jan-23	FEB 2023	FEB 2023	GoP	1,000,000.00	1,000,000.00	0.00
3010100200004000	Development of Drug Test Result Reporting System (DTRRS)	MISD	NO	Competitive Bidding	Mar 2023	Mar-23	Apr 2023	Apr 2023	GoP	1,500,000.00	1,500,000.00	0.00



3010100200004000	Development of Drug Analysis and Profiling Monitoring System (DAPIS)	MISD	NO	Competitive Bidding	May 2023	May-23	May 2023	June 2023	GoP	1,550,000.00	1,550,000.00	0.00
3010100200004000	Enhancement of Treatment & Rehabilitation Admission Information System (TRAIS)	MISD	NO	NP-53.7 Highly Technical Consultants	Feb. 2023	Feb. 2023	Mar-23	Mar-23	GoP	1,500,000.00	1,500,000.00	0.00
3010100200004000	Enhancement of Dangerous Drugs and Controlled Precursor and Essential Chemicals Monitoring System (DDCPEC-MS)	MISD	YES	NP-53.7 Highly Technical Consultants	Mar 2023	Mar-23	Apr 2023	Apr 2023	GoP	1,800,000.00	1,800,000.00	0.00
3010100200004000	Development of New Psychoactive Substances Monitoring System (NPS-MS)	MISD	NO	Competitive Bidding	Jan 2023	Jan-23	Jan 2023	Feb. 2023	GoP	1,500,000.00	1,500,000.00	0.00
	Enhancement of Asset Management Information System (AMIS)	MISD	YES	Competitive Bidding	11/30/2022	12/26/2022	N/A	N/A	GoP	2,000,000.00	2,000,000.00	0.00
	Enhancement of Document Tracking and Process Monitoring System (DTPMS)	MISD	YES	NP-53.7 Highly Technical Consultants	12/12/2022	N/A	11/8/2022	N/A	GoP	1,500,000.00	1,500,000.00	0.00
3010100200004000	Enhancement of Drug Information Portal (DIP)	MISD	NO	NP-53.7 Highly Technical Consultants	Jan 2023	Jan-23	Feb 2023	Feb 2023	GoP	1,700,000.00	1,700,000.00	0.00
	System Integration and Collaboration Application System	MISD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,900,000.00	1,900,000.00	0.00
3010100200004000	Enhancement of DDB Mobile Application	MISD	NO	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GoP	600,000.00	600,000.00	0.00
3010100200004000	Acquisition of Video and Audio Recording Equipment	MISD	NO	Competitive Bidding	MAY 2023	Jun-23	June 2023	May 2023	GoP	2,300,000.00	0.00	2,300,000.00
	Bug Fixes of Existing Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	0.00
3010100200003000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISD	NO	NP-53.7 Highly Technical Consultants	May 2023	May-23	June 2023	June 2023	GoP	1,200,000.00	1,200,000.00	0.00
	Workshop on the 2022 PADS Implementation Report & Discussion on the 2023 PADS Continuity and Change Management Plan/Call for Proposals for the Institutional Support for the Implementation of PADS	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Oct-22	Oct-22	Jan 2023	Jan 2023	GoP	1,796,250.00	1,796,250.00	0.00
3101001000003000	2023 Recognition and Appreciation of the PADS Implementing Agencies	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	May 2023	May 2023	GoP	1,796,250.00	1,796,250.00	0.00
3101001000003000	2023 PADS Program Timeline and Budget Harmonization Workshop	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GoP	1,796,250.00	1,796,250.00	0.00
3101001000003000	Formulation and Discussion of Project Proposals for the Institutional Support for the Implementation of the Philippine Anti-Ilegal Drugs Strategy - 2 batches	PADS-PMO	YES	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GoP	1,292,500.00	1,292,500.00	0.00
3101001000003000	Workshop and Writeshop of the 2023 Semestral PADS Implementation Report and Orientation of the New Implementing Agency Focal/Management Group	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	May-23	May-23	June 2023	June 2023	GoP	1,496,250.00	1,496,250.00	0.00
3101001000003000	Inter-Agency Support to the Anti-Ilegal Drugs Programs and Activities	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023	GoP	14,500,000.00	14,500,000.00	0.00
3101001000003000	2023 PADS Implementing Agencies' Communication Plan	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Feb-23	Mar-23	Mar 2023	Mar 2023	GoP	1,995,000.00	1,995,000.00	0.00
3101001000003000	2023 PADS Strategic Planning with the Dangerous Drugs Board Full -Time Delivery Units	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GoP	1,495,000.00	1,495,000.00	0.00
3101001000003000	ISO Recertification and Surveillance Audit of the Lead Agency in the Implementation of PADS	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Aug-23	Aug-23	Sept 2023	Sept 2023	GoP	2,000,000.00	2,000,000.00	0.00
3101001000003000	Procurement of Services for Management of and Content Development for the DDB's Website and other Oline Platforms	PADS-PMO	YES	NP-53.10 Lease of Real Property and Venue	Jan-23	Feb-23	Feb 2023	Mar 2023	GoP	2,000,000.00	2,000,000.00	0.00



310100100003000	Incidental and Other representation expenses (including capacity and skill development trainings and engagement for PADS-PMO Officers)	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar 2023	Mar 2023		Gop	5,000,000.00	5,000,000.00		0.00
310100100003000	Staff Development Program	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr 2023	Apr 2023		Gop	1,500,000.00	1,500,000.00		0.00
310100100003000	Office Utilities (water & electricity), Maintenance and Operational Expenses ( continuing enhancement and maintenance of DDB Extension Office)	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Jan 2023	Jan 2023		Gop	8,500,000.00	8,500,000.00		0.00
310100100003000	Office Rental	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Jan 2023	Jan 2023		Gop	8,650,000.00	8,650,000.00		0.00
310100100003000	Public Relations and Communications Consultancy for the lead Agency implementing PADS (DDB)	PADS-PMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-23	Jan-23	Jan 2023	Jan 2023		Gop	1,200,000.00	1,200,000.00		0.00
310100100003000	Media Productions (Production of TV, radio and print ads, AVPs and other materials) And Advertisements	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2023	Jan 2023		Gop	4,109,000.00	4,109,000.00		0.00
310100100003000	Production of PADS Corporate Branding Kit and other supplemental collateral	PADS-PMO	NO	Competitive Bidding	Jan 2023	Jan-23	Feb 2023	Feb 2023		Gop	9,500,000.00	9,500,000.00		0.00
310100100003000	Common-Use Supplies and Equipment	PADS-PMO	NO	NP-53.5 Agency-to-Agency Procurement	Jan 2023	Jan-23	Jan 2023	Jan 2023		Gop	1,500,000.00	1,500,000.00		0.00
200000100001000	Media Engagements	MAPRU	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Feb 2023		Gop	220,000.00	220,000.00		0.00
310100100002000	Printing and Lay-out of DDB Annual Report 2022	MAPRU	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023		Gop	196,000.00	196,000.00		0.00
310100100002000	EXPO AND EXHIBIT	MAPRU	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Feb 2023		Gop	884,000.00	884,000.00		0.00
310100100002000	Subscription to News Monitoring Services	MAPRU	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Jan 2023		Gop	450,000.00	450,000.00		0.00
100000100001000	Staff Development Program	AFMID	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23		Gop	660,000.00	660,000.00		0.00
100000100001000	Developing Future Leaders	AFMID	YES	NP-53.10 Lease of Real Property and Venue						Gop	540,000.00	540,000.00		0.00
100000100001000	Career Performance Development Program	AFMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-23	Feb-23		Gop	950,000.00	950,000.00		0.00
100000100001000	Employee Morale, Health and Welfare Program	AFMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-23	Jan-23		Gop	1,425,000.00	1,425,000.00		0.00
100000100001000	Strategic Planning	AFMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-22	Oct-22		Gop	300,000.00	300,000.00		0.00
100000100001000	Electricity Expenses	AFMID	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23		Gop	5,500,000.00	5,500,000.00		0.00
100000100001000	Water Expenses	AFMID	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23		Gop	3,000,000.00	3,000,000.00		0.00
100000100001000	Repairs and Maintenance - Building Structures	AFMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-23	Jan-23		Gop	400,000.00	400,000.00		0.00
100000100001000	Repairs and Maintenance - Office Equipment	AFMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-23	Jan-23		Gop	350,000.00	350,000.00		0.00
100000100001000	Repairs and Maintenance - Transportation Equipment	AFMID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-23	Jan-23		Gop	921,000.00	921,000.00		0.00
100000100001000	Accountable Forms	AFMID	NO	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	Jan-23	Jan-23		Gop	115,000.00	115,000.00		0.00
100000100001000	Gasoline, Oil and Lubricants	AFMID	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct-22	Oct-22	Jan-23	Jan-23		Gop	4,886,000.00	4,886,000.00		0.00



1000000100001000	Motor Vehicle Battery and Tires	AFMD	NO	Shopping	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	0.00
1000000100001000	Office Supplies	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	2,210,595.00	2,210,595.00	0.00
1000000100001000	Office Supplies - Original Printer Inks	AFMD	YES	Competitive Bidding	NP-53.9 - Small Value					GoP	1,193,250.00	1,193,250.00	0.00
1000000100001000	Office Supplies - Kyocera Toner Inks	AFMD	YES	Direct Contracting	NP-53.9 - Small Value					GoP	1,659,155.00	1,659,155.00	0.00
1000000100001000	ICT Supplies	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	1,450,000.00	1,450,000.00	0.00
1000000100001000	Other Supplies	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	0.00
1000000100001000	Semi-expendable Furniture and Fixtures	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	63,000.00	63,000.00	0.00
1000000100001000	Semi-expendable Machinery and Equipment	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	92,000.00	92,000.00	0.00
1000000100001000	Semi-expendable ICT Equipment	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0.00
1000000100001000	Communication Expenses - Telephone (Landline)	AFMD	NO	Direct Contracting		N/A	N/A	Jan-23	Jan-23	GoP	838,000.00	838,000.00	0.00
1000000100001000	Communication Expenses - Internet Connection	AFMD	NO	Direct Contracting		N/A	N/A	Jan-23	Jan-23	GoP	662,000.00	662,000.00	0.00
1000000100001000	Communication Expenses - Telephone (Mobile)	AFMD	NO	Direct Contracting		N/A	N/A	Jan-23	Jan-23	GoP	1,486,000.00	1,486,000.00	0.00
1000000100001000	Postage and Courier	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Jan-23	Jan-23	GoP	84,000.00	84,000.00	0.00
1000000100001000	Janitorial Services	AFMD	YES	Competitive Bidding	NP-53.9 - Small Value	10/02/2022-10/24/2022	10/24/2022	Jan-23	Jan-23	GoP	3,000,000.00	3,000,000.00	0.00
1000000100001000	Security Services	AFMD	YES	Competitive Bidding	NP-53.9 - Small Value	10/02/2022-10/24/2022	10/24/2022	Jan-23	Jan-23	GoP	3,000,000.00	3,000,000.00	0.00
1000000100001000	Other General Services	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Monthly	Monthly	GoP	182,000.00	182,000.00	0.00
1000000100001000	Fabrication of Cabinets	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Jan-23	Jan-23	GoP	150,000.00	150,000.00	0.00
1000000100001000	Pest Control Services	AFMD	NO	Procurement	NP-53.9 - Small Value	12/23/2022-12/27/2022		Jan-23	Jan-23	GoP	100,000.00	100,000.00	0.00
1000000100001000	Professional Services	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Jan-23	Jan-23	GoP	3,444,000.00	3,444,000.00	0.00
1000000100001000	Advertising Expenses	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	2,254,000.00	2,254,000.00	0.00
1000000100001000	Subscription Expenses	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Monthly	Monthly	GoP	155,000.00	155,000.00	0.00
1000000100001000	Insurance Expenses	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Monthly	Monthly	GoP	380,000.00	380,000.00	0.00
1000000100001000	Printing and Publication Expenses	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Quarterly	Quarterly	GoP	3,752,000.00	3,752,000.00	0.00
1000000100001000	Rent - Motor Vehicles	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Jan-23	Jan-23	GoP	100,000.00	100,000.00	0.00
1000000100001000	Rent - Equipments	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Jan-23	Jan-23	GoP	625,000.00	625,000.00	0.00
1000000100001000	Airfare (Local)	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00	0.00
1000000100001000	Airfare (Foreign)	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00	0.00
1000000100001000	ISO Consultancy	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Apr-23	Apr-23	GoP	500,000.00	500,000.00	0.00
1000000100001000	ISO Training	AFMD	NO	Procurement	NP-53.9 - Small Value	N/A	N/A	Feb-23	Feb-23	GoP	500,000.00	500,000.00	0.00
1000000100001000	Common-Use Supplies and Equipment	AFMD	NO	Procurement	NP-53.9 - Small Value					GoP	2,715,889.15	2,715,889.15	0.00
1000000100001000	Common-Use Supplies and Equipment	AFMD	NO	NP-53.5 Agency-to-Agency						GoP	2,000,000.00	2,000,000.00	0.00



100000100001000	Cascading of the DDB Policy and Research Agenda	PSRSD	NO	NP-53.9 - Small Value Procurement	May-23	May-23	Jun-23	Jun-23	GoP	197,800.00	197,800.00	0.00
3101001000001000	Cascading and Implementation of the DDB Policy and Research Agenda	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	Apr-23	Apr-23	May-23	May-23	GoP	660,000.00	660,000.00	0.00
3101001000001000	Maintenance and Enhancement of the Integrated Drug Abuse Data Information Network (IDADIN)	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	FEB	FEB	GoP	1,592,800.00	1,592,800.00	0.00
3101001000001000	ZUZ3 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	GoP	159,550.00	159,550.00	0.00
3101001000001000	ZUZ3 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb-23	Feb-23	GoP	577,000.00	577,000.00	0.00
3101001000001000	Reproduction and Publication of the ZUZ3 DDB Research and Policy Bulletin	PSRSD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	172,500.00	172,500.00	0.00
3101001000001000	Operational Support for PSRSD	PSRSD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	526,000.00	526,000.00	0.00
3101001000001000	Implementation of the 2023 National Household Survey on the Patterns and Trends of Drug Abuse	PSRSD	YES	Competitive Bidding	Jan-23	Jan-23	Feb-23	Feb-23	GoP	25,000,000.00	25,000,000.00	0.00
3101001000001000	Operational Support for the Implementation of the 2023 National Household Survey	PSRSD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	8,588,268.00	8,588,268.00	0.00
3101001000001000	Sectoral Engagement of the National Household Survey	PSRSD	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	GoP	4,675,000.00	4,675,000.00	0.00
3101001000001000	IEC Materials and Collaterals for the 2023 National Household Survey	PSRSD	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	May-23	May-23	GoP	4,000,000.00	4,000,000.00	0.00
3101001000001000	Operational support for the implementation of the 2023 National Household Survey	PSRSD	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	240,000.00	240,000.00	0.00
1000001000001000	Assessment of data and process requirement for online petition for confinement of drug dependents (Monitoring and Inspection of Companies (Food and Accommodation))	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Feb-23	GoP	200,000.00	200,000.00	0.00
1000001000001000	Monitoring and Inspection of Companies (Food and Accommodation)	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb-23	Feb-23	GoP	450,000.00	450,000.00	0.00
1000001000001000	Training and Updating of Legal Division Personnel on their respective fields (online/face-to face)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	150,000.00	150,000.00	0.00
1000001000001000	Production of Information, Education & Communication (IEC) Materials & Collaterals	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	200,000.00	200,000.00	0.00
1000001000001000	Purchase of law and pharmaceuticals books	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Feb-23	GoP	82,000.00	82,000.00	0.00
1000001000001000	Conduct of Privacy Impact Assessment for Legal Affairs processing (Phase 1)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Feb-23	GoP	200,000.00	200,000.00	0.00
1000001000001000	Orientation/Discussion with various stakeholders on relevant Board Regulations (Virtual/face to face)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	250,000.00	250,000.00	0.00
1000001000001000	Conduct of Pharmacy/Pharmaceutical pharmacy practice or Internship program of pharmacy students	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Feb-23	GoP	150,000.00	150,000.00	0.00
1000001000001000	Representation before the Regional Trial Court	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	200,000.00	200,000.00	0.00
1000001000001000	Inter-agency meeting with DDB-TDUS for the Development, Submission, Review, Assessment of Required Reports and Representation to Other Related Activities	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb-23	Feb-23	GoP	180,000.00	180,000.00	0.00
1000001000001000	Program implementation management systems, (PIMS) Review and Maintenance	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb-23	Feb-23	GoP	287,250.00	287,250.00	0.00
1000001000001000	Review of Priorities and Strategic Planning Session	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	Jan-23	Jan-23	Feb-23	Feb-23	GoP	181,500.00	181,500.00	0.00
1000001000001000	Strategic Planning Session of the DDB-Fulltime Delivery Units	PLANNING	YES	NP-53.10 Lease of Real Property and Venue	Sep-23	Sep-23	Oct-23	Oct-23	GoP	689,000.00	689,000.00	0.00
1000001000001000	Workshop on the Preparatory of the FY 2024 GAU Plans and Budget	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	Sep-23	Sep-23	Oct-23	Oct-23	GoP	699,500.00	699,500.00	0.00



100000100001000	Conduct of the Quality Management Review (QMS)	PLANNING	NO	NP-53, 10 Lease of Real Property and Venue	Sep-23	Sep-23	Oct-23	Oct-23	GoP	69,000.00	69,000.00	0.00
100000100001000	Workshop on the Annual Review and Streamlining of the DDB Citizen's Charter	PLANNING	YES	NP-53, 10 Lease of Real Property and Venue	Jan-23	Jan-23	Jan-23	Feb-23	GoP	699,500.00	699,500.00	0.00
100000100001000	Communication Expense	PLANNING	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	0.00
100000100001000	Common-Use Supplies and Equipment	PLANNING	NO	NP-53, 5 Agency-to-Agency	Jan-23	Jan-23	Feb-23	Feb-23	GoP	104,055.00	104,055.00	0.00
										286,398,664.41	248,903,664.41	37,495,000.00

Recommending Approval:

*Ande f. Mendoza*  
**LINELL F. MONTUERTO**  
 Bac Member

*Melanie G. Castillo*  
**MELANIE G. CASTILLO**  
 Bac Member

*Joan Marie S. Sison*  
**JOAN MARIE S. SISON**  
 Bac Member

*Ana Maria Yolanda P. Anyayahan*  
**ANA MARIA YOLANDA P. ANYAYAHAN**  
 Bac Member

*Daniel A. Adeva III*  
**DANIEL A. ADEVA III**  
 Bac Member

*Rebecca F. Arambulo*  
**REBECCA F. ARAMBULO**  
 Bac Member

*Teresita C. Pineda*  
**TERESITA C. PINEDA**  
 BAC, Chairperson

Approved by:

*EARL P. SAAVEIRA*  
**Undersecretary EARL P. SAAVEIRA, CESO I**  
 Executive Director V