

FY 2023 Indicative Annual Procurement Plan

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
100000100001000	Lease of ICT Equipment	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GAA	824,000.00	824,000.00	0.00	0.00	-	
200000100001000	Maintenance of Information Systems	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GAA	504,000.00	504,000.00	0.00	0.00	-	
200000100001000	Maintenance of ICT Resources	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Jan 2023	Mar 2023	GAA	800,000.00	800,000.00	0.00	0.00	-	
200000100001000	Consultative Meetings	MISD	NP-53.9 - Small Value Procurement	JAN 2023	JAN 2023	JAN 2023	JAN 2023	GAA	275,000.00	275,000.00	0.00	0.00	-	
3010100200002000	End-User Orientation	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar2023	Mar 2023	Apr 2023	GAA	300,000.00	300,000.00	0.00	0.00	-	
3010100200002000	Subscription of Productivity Software	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Apr 2023	Apr 2023	Apr 2023	GAA	7,310,000.00	7,310,000.00	0.00	0.00	-	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb, 2023	Mar 2023	Mar 2023	GAA	500,000.00	500,000.00	0.00	0.00	-	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GAA	500,000.00	500,000.00	0.00	0.00	-	
3010100200002000	Acquisition of ICT Resources	MISD	NP-53.9 - Small Value Procurement	Oct 2022	Oct-22	Jan 2023	Feb 2023	GAA	2,200,000.00	2,200,000.00	-0.00	-0.00	-	
3010100200002000	Upgrade of Network Infrastructure	MISD	Public Bidding	Oct 2022	Oct-22	Jan 2023	Feb 2023	GAA	20,250,000.00	20,250,000.00	0.00	0.00	-	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GAA	500,000.00	500,000.00	0.00	0.00	-	
3010100200002000	Acquisition of Firewall Intrusion Detection Solution	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GAA	20,550,000.00	20,550,000.00	0.00	0.00	-	
3010100200002000	Subscription to Secure Socket Layer (SSL) Web Security	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GAA	1,200,000.00	1,200,000.00	0.00	0.00	-	
3010100200002000	Subscription of Video Conference Solution	MISD	NP-53.9 - Small Value Procurement	Sep 2023	Sep-23	Oct 2023	Nov 2023	GAA	300,000.00	300,000.00	0.00	0.00	-	
3010100200002000	Subscription of Internet Service	MISD	NP-53.9 - Small Value Procurement	Sep 2023	Sep-23	Oct 2023	Nov 2023	GAA	200,000.00	200,000.00	0.00	0.00	-	
3010100200002000	Subscription of Bandwidth Monitoring System	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GAA	2,880,000.00	2,880,000.00	0.00	0.00	-	
3010100200003000	Repair and Maintenance of Existing ICT Resources	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Mar 2023	GAA	850,000.00	850,000.00	0.00	0.00	-	
3010100200003000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISD	NP-53.9 - Small Value Procurement	May 2023	May-23	June 2023	June 2023	GAA	1,000,000.00	1,000,000.00	0.00	0.00	-	
3010100200003000	Conduct of Privacy Impact Assessment (PIA)	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Mar 2023	Mar 2023	GAA	1,000,000.00	1,000,000.00	0.00	0.00	-	
3010100200003000	Information Systems Monitoring and Maintenance	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GAA	7,000,000.00	7,000,000.00	0.00	0.00	-	
200000100001000	Roll-out of Existing DDB Information Systems (14 activities)	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GAA	8,000,000.00	8,000,000.00	0.00	0.00	-	
3010100200004000	Development of Existing DDB Information Systems	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GAA	25,500,000.00	25,500,000.00	0.00	0.00	-	
3010100200004000	Development of PADS-AMMS	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Mar 2023	Mar 2023	GAA	1,500,000.00	1,500,000.00	0.00	0.00	-	
3010100200004000	Development of Drug Test result Reporting System (DTRRS)	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GAA	1,350,000.00	1,350,000.00	0.00	0.00	-	
3010100200004000	Development of Philippine Drug Monitoring Information System (PDMIS)	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GAA	900,000.00	900,000.00	0.00	0.00	-	
3010100200004000	Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMHRIS)	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb, 2023	Mar 2023	Mar 2023	GAA	1,510,000.00	1,510,000.00	0.00	0.00	-	
3010100200004000	Development of Drug Profile Monitoring System (DPIS)	MISD	NP-53.9 - Small Value Procurement	May 2023	May-23	May 2023	June 2023	GAA	1,200,000.00	1,200,000.00	0.00	0.00	-	
3010100200004000	Enhancement of Anti-Drug Abuse Council Reporting System (ADAC-RS)	MISD	Public Bidding	Nov 2022	Nov-22	Jan 2023	Jan 2021	GAA	2,200,200.00	2,200,200.00	0.00	0.00	-	
3010100200004000	Development of Petition for Confinement Monitoring System (PCMS)	MISD	Public Bidding	Nov 2022	Nov-22	Jan 2023	Jan 2023	GAA	1,700,000.00	1,700,000.00	0.00	0.00	-	
3010100200004000	Enhancement of Treatment & Rehabilitation Admission Information System (TRAIS)	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GAA	950,000.00	950,000.00	0.00	0.00	-	
3010100200004000	Development of Drug Abuse Mortality and Morbidity Information System (DAMMIS)	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb, 2023	Mar 2023	Mar 2023	GAA	800,000.00	800,000.00	0.00	0.00	-	
3010100200004000	Enhancement of Dangerous Drugs and Controlled Precursor and Essential Chemicals Monitoring System (DDCPEC-MS)	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GAA	900,000.00	900,000.00	0.00	0.00	-	
3010100200004000	Development of New Psychoactive Substances Monitoring System (NPS-MS)	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Jan 2023	Feb 2023	GAA	1,000,000.00	1,000,000.00	0.00	0.00	-	
3010100200004000	Development of Electronic Specialized Prescription Information System (ESPIS)	MISD	NP-53.9 - Small Value Procurement	JAN 2023	Jan-23	FEB, 2023	FEB 2023	GAA	1,300,000.00	1,300,000.00	0.00	0.00	-	
3010100200004000	Enhancement of Program Implementation Monitoring System (PIMS)	MISD	NP-53.9 - Small Value Procurement	JAN 2023	Jan-23	FEB 2023	FEB 2023	GAA	800,000.00	800,000.00	0.00	0.00	-	
3010100200004000	Development of Comprehensive Human resource Information System (CHRIS)	MISD	Public Bidding	Jan 2023	Jan-23	Feb 2023	Mar 2023	GAA	2,000,000.00	2,000,000.00	0.00	0.00	-	
3010100200004000	Development of Procurement and Asset Management System (PAMS)	MISD	NP-53.9 - Small Value Procurement	Apr 2023	Apr-23	May 2023	MAY 2022	GAA	1,000,000.00	1,000,000.00	0.00	0.00	-	

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
3010100200004000	Development of records Management System (RMS)	MISD	NP-53.9 - Small Value Procurement	Apr 2023	Apr-23	May 2023	May 2023	GAA	1,000,000.00	1,000,000.00	0.00	-		
3010100200004000	Enhancement of DIP Portal	MISD	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GAA	1,500,000.00	1,500,000.00	0.00	-		
3010100200004000	Enhancement of DDB Mobile Application	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Mar 2023	Mar 2023	GAA	1,000,000.00	1,000,000.00	0.00	-		
3010100200004000	Development of E-Training Information System	MISD	NP-53.9 - Small Value Procurement	Mar 2023	Mar-23	Apr 2023	Apr 2023	GAA	1,000,000.00	1,000,000.00	0.00	-		
3010100200004000	Acquisition of Video and Audio Recording Equipment	MISD	NP-53.9 - Small Value Procurement	MAY 2023	Jun-23	May 2023	May 2023	GAA	800,000.00	800,000.00	0.00	-		
3010100200003000	ICT Personnel Competency Enhancement, 5 trainings	MISD	NP-53.9 - Small Value Procurement	Feb 2023	Feb-23	Mar 2023	Mar 2023	GAA	6,500,000.00	6,500,000.00	0.00	-		
310100100003000	Seminar- Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers (3 Batches)	PETID	NP-53.10 - Lease of Real Property and Venue	Oct-22	Nov 2022	Jan 2023	Jan 2023	GAA	3,396,505.00	3,396,505.00	0.00	-		
310100100002000	Observance of Drug Abuse Prevention Control Week	PETID	NP-53.10 - Lease of Real Property and Venue	Sep-23	SEPT	Oct 2023	Oct 2023	GAA	1,153,100.00	1,153,100.00	0.00	-		
310100100003000	Parents Education Program on Drug Abuse Prevention Education (3 batches)	PETID	NP-53.10 - Lease of Real Property and Venue	Oct-22	Nov-22	Jan 2023	Jan 2023	GAA	449,385.00	449,385.00	0.00	-		
310100100002000	Observance of International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NP-53.10 - Lease of Real Property and Venue	Apr-23	Apr-23	May 2023	May 2023	GAA	1,848,160.00	1,848,160.00	0.00	-		
310100100002000	Capacity Building Anti-Drug Abuse Councils (ADACs) on DAPE, 3 batches	PETID	NP-53.10 - Lease of Real Property and Venue	Feb-23	Feb-23	Mar 2023	Mar 2023	GAA	936,850.00	936,850.00	0.00	-		
310100100002000	Strengthening of ADAC's Public Awareness Campaign on Drug Abuse Prevention and Illicit Trafficking - 3 batches	PETID	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Jan 2023	Jan 2023	GAA	1,251,905.00	1,251,905.00	0.00	-		
310100100003000	Continuing Seminar on Anti- Illegal Drug Operations and Investigations, 3 batches	PETID	NP-53.10 - Lease of Real Property and Venue	Feb-23	Mar-23	Mar 2023	Mar 2023	GAA	1,229,550.00	1,229,550.00	0.00	-		
310100100003000	Universal Prevention Curriculum (UPC) on the Prevention of Substance Use 2 batches	PETID	NP-53.10 - Lease of Real Property and Venue	May-23	May-23	June 2023	June 2023	GAA	967,470.00	967,470.00	0.00	-		
310100100003000	Youth Development Program on DAPE	PETID	NP-53.10 - Lease of Real Property and Venue	Oct-22	Nov-22	Jan 2023	Jan 2023	GAA	1,367,362.50	1,367,362.50	0.00	-		
310100100003000	Advocacy Program for At-Risk Population	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-23	Mar-23	Apr 2023	Apr 2023	GAA	433,100.00	433,100.00	0.00	-		
310100100003000	Production of Information, Education & Communication (IEC) Materials & Collaterals	PETID	NP-53.10 - Lease of Real Property and Venue	Oct-22	Oct-22	Jan 2023	Jan 2023	GAA	3,345,000.00	3,345,000.00	0.00	-		
310100100003000	Training on Motivational Interviewing 2 batches	PETID	NP-53.10 - Lease of Real Property and Venue	Mar-23	Apr-23	Apr 2023	Apr 2023	GAA	961,650.00	961,650.00	0.00	-		
310100100003000	Workshop on the 2023 PADS Implementation Report & Discussion for Proposals for the Institutional Support for the Implementation of PADS	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Oct-22	Oct-22	Jan 2023	Jan 2023	GAA	1,796,250.00	1,796,250.00	0.00	-		
310100100003000	2023 Recognition and Appreciation of the PADS Implementing Agencies	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Apr-23	Apr-23	May 2023	May 2023	GAA	1,796,250.00	1,796,250.00	0.00	-		
310100100003000	2023 PADS Program Timeline and Budget Harmonization Workshop	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	1,796,250.00	1,796,250.00	0.00	-		
310100100003000	Formulation and Discussion of Project Proposals for the Institutional Support for the Implementation of the Philippine Anti-Illegal Drugs Strategy - 2 batches	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	1,292,500.00	1,292,500.00	0.00	-		
310100100003000	Workshop and Writingshop of the 2023 Semestral PADS Implementation Report and Orientation of the New Implementing Agency Focal/Management Group	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	May-23	May-23	June 2023	June 2023	GAA	1,496,250.00	1,496,250.00	0.00	-		
310100100003000	Inter-Agency Support to the Anti-Illegal Drugs Programs and Activities	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	14,500,000.00	14,500,000.00	0.00	-		
310100100003000	2023 PADS Implementing Agencies' Communication Plan	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Feb-23	Mar-23	Mar 2023	Mar 2023	GAA	1,995,000.00	1,995,000.00	0.00	-		
310100100003000	2023 PADS Strategic Planning with the Dangerous Drugs Board	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	1,495,000.00	1,495,000.00	0.00	-		
310100100003000	Personnel and Salary Augmentation in Support to the lead Agency	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Jan 2023	Jan 2023	GAA	9,500,000.00	9,500,000.00	0.00	-		
310100100003000	Implementing the PADS	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Aug-23	Aug-23	Sept 2023	Sept 2023	GAA	2,000,000.00	2,000,000.00	0.00	-		
310100100003000	ISO Recertification and Surveillance Audit of the Lead Agency in the Implementation of PADS	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Aug-23	Aug-23	Sept 2023	Sept 2023	GAA	2,000,000.00	2,000,000.00	0.00	-		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
												Advertising/Posting of IR/RFI	Submission/Opening of Bids	
310100100003000	Procurement of Services for Management of and Content Development for the DBS Website and other Online Platforms	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-23	Feb-23	Feb 2023	Mar 2023	GAA	2,600,000.00	2,600,000.00	0.00	-		
310100100003000	Incidental and Other representation expenses (including capacity and skill development trainings and engagement for PADS-PMO Officers)	PADS-PMO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar 2023	Mar 2023	GAA	5,000,000.00	5,000,000.00	0.00	-		
310100100003000	Staff Development Program	PADS-PMO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Apr 2023	Apr 2023	GAA	1,500,000.00	1,500,000.00	0.00	-		
310100100003000	Office Utilities (water & electricity), Maintenance and Operational Expenses (continuing enhancement and maintenance of DBB Extension Office)	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Jan 2023	Jan 2023	Jan 2023	8,500,000.00	8,500,000.00	0.00	-		
310100100003000	Office Rental	PADS-PMO	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Jan 2023	Jan 2023	Jan 2023	8,550,000.00	8,550,000.00	0.00	-		
310100100003000	Public Relations and Communications Consultancy for the lead Agency Implementing PADS (DDB)	PADS-PMO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Jan 2023	GAA	1,200,000.00	1,200,000.00	0.00	-		
310100100003000	Media Productions (Production of TV, radio and print ads, AVPs and other materials) And Advertisements	PADS-PMO	NP-53.8 Scientific, Scholary or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2023	Jan 2023	GAA	4,109,000.00	4,109,000.00	0.00	-		
310100100003000	Production of PADS Corporate Branding Kit and other supplemental collateral	PADS-PMO	NP-53.9 - Small Value Procurement	Jan 2023	Jan-23	Feb 2023	Feb 2023	GAA	9,500,000.00	9,500,000.00	0.00	-		
310100100003000	Common-Use Supplies and Equipment	PADS-PMO	Agency to Agency / NP- SVP	Jan 2023	Jan-23	Jan 2023	Jan 2023	GAA	1,500,000.00	1,500,000.00	0.00	-		
200000100003000	Media Engagements	MAPRU	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Jan 2023	GAA	220,000.00	220,000.00	0.00	-		
310100100002000	Printing and Lay-out of DDB Annual Report 2022	MAPRU	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	196,000.00	196,000.00	0.00	-		
310100100002000	EXPO AND EXHIBIT	MAPRU	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Feb 2023	GAA	884,000.00	884,000.00	0.00	-		
310100100002000	Subscription to News Monitoring Services	MAPRU	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Jan 2023	GAA	450,000.00	450,000.00	0.00	-		
1000001000001000	Staff Development Program	AFMD	NP-53.10 - Lease of Real Property and Venue Agency to Agency	Jan 2023	Jan-23	Feb 2023	Feb 2023	GAA	1,200,000.00	1,200,000.00	0.00	-		
1000001000001000	Career Performance Development Program	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2023	Feb 2023	GAA	950,000.00	950,000.00	0.00	-		
1000001000001000	Employee Morale, Health and Welfare Program	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	1,425,000.00	1,425,000.00	0.00	-		
1000001000001000	Supply and installation of electrical system with separate kilowatt-hour meter	AFMD	NP-Emergency	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	9,000,000.00	9,000,000.00	0.00	-		
1000001000001000	Strategic Planning	AFMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Oct 2022	Oct 2022	GAA	300,000.00	300,000.00	0.00	-		
1000001000001000	Electricity Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2023	Jan 2023	GAA	5,500,000.00	5,500,000.00	0.00	-		
1000001000001000	Water Expenses	AFMD	Direct Contracting	N/A	N/A	Jan 2023	Jan 2023	GAA	3,000,000.00	3,000,000.00	0.00	-		
1000001000001000	Repairs and Maintenance - Building Structures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	400,000.00	400,000.00	0.00	-		
1000001000001000	Repairs and Maintenance - Office Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	350,000.00	350,000.00	0.00	-		
1000001000001000	Repairs and Maintenance - Transportation Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	921,000.00	921,000.00	0.00	-		
1000001000001000	Accountable Forms	AFMD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2023	Jan 2023	GAA	115,000.00	115,000.00	0.00	-		
1000001000001000	Gasoline, Oil and Lubricants	AFMD	Competitive Bidding	Oct 2022	Oct 2022	Jan 2023	Jan 2023	GAA	4,886,000.00	4,886,000.00	0.00	-		
1000001000001000	Motor Vehicle	AFMD	Public Bidding	Oct 2022	Oct 2022	Jan 2023	Jan 2023	GAA	6,800,000.00	6,800,000.00	0.00	-		
1000001000001000	Motor Vehicle Battery and Tires	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	600,000.00	600,000.00	0.00	-		
1000001000001000	Office Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	5,063,000.00	5,063,000.00	0.00	-		
1000001000001000	ICT Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	1,450,000.00	1,450,000.00	0.00	-		
1000001000001000	Other Supplies	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	200,000.00	200,000.00	0.00	-		
1000001000001000	Semi-expendable Furniture and Fixtures	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	63,000.00	63,000.00	0.00	-		
1000001000001000	Semi-expendable Machinery and Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	92,000.00	92,000.00	0.00	-		
1000001000001000	Semi-expendable ICT Equipment	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GAA	60,000.00	60,000.00	0.00	-		
1000001000001000	Communication Expenses - Telephone (Landline)	AFMD	Direct Contracting	N/A	N/A	Jan 2023	Jan 2023	GAA	838,000.00	838,000.00	0.00	-		
1000001000001000	Communication Expenses - Internet Connection	AFMD	Direct Contracting	N/A	N/A	Jan 2023	Jan 2023	GAA	682,000.00	682,000.00	0.00	-		
1000001000001000	Postage and Courier	AFMD	Direct Contracting	N/A	N/A	Jan 2023	Jan 2023	GAA	1,486,000.00	1,486,000.00	0.00	-		
1000001000001000	Janitorial Services	AFMD	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Jan 2023	Jan 2023	GAA	84,000.00	84,000.00	0.00	-		
1000001000001000	Security Services	AFMD	Competitive Bidding	Oct 2022	Oct 2022	Jan 2023	Jan 2023	GAA	3,000,000.00	3,000,000.00	0.00	-		

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertising/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1000007100001000	Other General Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	182,000.00	182,000.00	0.00	-
1000007100001000	Fabrication of Cabinets	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	150,000.00	150,000.00	0.00	-
1000007100001000	Pest Control Services	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	100,000.00	100,000.00	0.00	-
1000007100001000	Professional Services	AFMD	NP-53.7 - Highly Technical Consultants	N/A	N/A	Jan 2023	Jan 2023	GAA	3,444,000.00	3,444,000.00	0.00	-
1000007100001000	Advertising Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	2,254,000.00	2,254,000.00	0.00	-
1000007100001000	Subscription Expenses	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	155,000.00	155,000.00	0.00	-
1000007100001000	Insurance Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	380,000.00	380,000.00	0.00	-
1000007100001000	Printing and Publication Expenses	AFMD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GAA	3,752,000.00	3,752,000.00	0.00	-
1000007100001000	Rent - Motor Vehicles	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	100,000.00	100,000.00	0.00	-
1000007100001000	Rent - Equipments	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	625,000.00	625,000.00	0.00	-
1000007100001000	Airfare (Local)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	400,000.00	400,000.00	0.00	-
1000007100001000	Airfare (Foreign)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GAA	1,500,000.00	1,500,000.00	0.00	-
1000007100001000	ISO Consultancy	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2023	Apr 2023	GAA	500,000.00	500,000.00	0.00	-
1000007100001000	ISO Training	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2023	Feb 2023	GAA	500,000.00	500,000.00	0.00	-
1000007100001000	Procurement of Furnitures/Fixtures and Emergency and Disaster Response Supplies/Tools	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2023	Jan 2023	GAA	5,730,044.00	5,730,044.00	0.00	-
1000007100001000	Cascading of the DDB Policy and Research Agenda	PSRSD	NP-53.9 - Small Value Procurement	May-23	May-23	June 2023	June 2023	GAA	197,800.00	197,800.00	0.00	-
3101007100001000	Cascading and Implementation of the DDB Policy and Research Agenda	PSRSD	NP-53.10 - Lease of Real Property and Venue	Apr-23	Apr-23	May 2023	May 2023	GAA	660,900.00	660,900.00	0.00	-
3101007100001000	Maintenance and Enhancement of the Integrated Drug Abuse Data Information Network (IDADIN)	PSRSD	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	FEB 2023	FEB	GAA	1,592,800.00	1,592,800.00	0.00	-
3101007100001000	2023 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NP-53.10 - Lease of Real Property and Venue	Feb 2023	Feb 2023	Mar 2023	Mar 2023	GAA	159,550.00	159,550.00	0.00	-
3101007100001000	2023 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NP-53.10 - Lease of Real Property and Venue	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	577,000.00	577,000.00	0.00	-
3101007100001000	Reproduction and Publication of the 2023 DDB Research and Policy Bulletin	PSRSD	NP-53.9 - Small Value Procurement	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	172,500.00	172,500.00	0.00	-
3101007100001000	Operational Support for PSRSD	PSRSD	NP-53.9 - Small Value Procurement	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	526,000.00	526,000.00	0.00	-
3101007100001000	Implementation of the 2023 National Household Survey on the Patterns and Trends of Drug Abuse	PSRSD	Public Bidding	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	25,000,000.00	25,000,000.00	0.00	-
3101007100001000	Operational Support for the Implementation of the 2023 National Household Survey	PSRSD	NP-53.9 - Small Value Procurement	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	8,588,288.00	8,588,288.00	0.00	-
3101007100001000	Operational Support for the Implementation of the 2023 National Household Survey	PSRSD	NP-53.9 - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GAA	4,675,000.00	4,675,000.00	0.00	-
3101007100001000	IEC Materials and Collaterals for the 2023 National Household Survey	PSRSD	NP-53.9 - Small Value Procurement	Apr 2023	Apr 2023	May 2023	May 2023	GAA	4,000,000.00	4,000,000.00	0.00	-
3101007100001000	Operational Support for the Implementation of the 2023 National Household Survey	PSRSD	NP-53.9 - Small Value Procurement	Jan 2023	Jan 2023	Feb 2023	Feb 2023	GAA	240,000.00	240,000.00	0.00	-
1000007100001000	Assessment of data and process requirement for online petition for confinement of drug dependents	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Feb 2023	GAA	200,000.00	200,000.00	0.00	-
1000007100001000	Monitoring and inspection of Companies (Food and Accommodation)	LEGAL	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	450,000.00	450,000.00	0.00	-
1000007100001000	Training and Updating of Legal Division Personnel on their respective fields (online/live to face)	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	150,000.00	150,000.00	0.00	-
1000007100001000	Production of Information, Education & Communication (IEC) Materials & Collaterals	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	200,000.00	200,000.00	0.00	-
1000007100001000	Purchase of law and pharmaceuticals books	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Feb 2023	GAA	82,000.00	82,000.00	0.00	-
1000007100001000	Conduct of Privacy Impact Assessment for Legal Affairs processing (Phase 1)	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Feb 2023	GAA	200,000.00	200,000.00	0.00	-
1000007100001000	Orientation/Discussion with various stakeholders on relevant Board Regulations (Virtual/live to face)	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	250,000.00	250,000.00	0.00	-

Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PHO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		
100000100001000	Conduct of Pharmacy/experiential pharmacy practice or Internship Program of pharmacy students	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan 2023	Feb 2023	GAA	150,000.00	150,000.00	0.00	-	
100000100001000	Representation before the Regional Trial Court	LEGAL	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	200,000.00	200,000.00	0.00	-	
100000100001000	Interface Meeting with DBB-FPIUs for the Development, Submission, Review, Assessment of Required Reports and Representation to Other Related Activities	Planning	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	180,000.00	180,000.00	0.00	-	
100000100001000	Program Implementation Management Systems, (PIMS) Review and Maintenance	Planning	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	287,250.00	287,250.00	0.00	-	
100000100001000	Review of Priorities and Strategic Planning Session	Planning	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	181,500.00	181,500.00	0.00	-	
100000100001000	Strategic/Planning Session of the DBB-Fulltime Delivery Units	Planning	NP-53.10 - Lease of Real Property and Venue	Sep-23	Sep-23	Oct 2023	Oct 2023	GAA	689,000.00	689,000.00	0.00	-	
100000100001000	Workshop on the Preparatory of the FY 2024GAD Plans and Budget	Planning	NP-53.10 - Lease of Real Property and Venue	Sep-23	Sep-23	Oct 2023	Oct 2023	GAA	699,500.00	699,500.00	0.00	-	
100000100001000	Conduct of the Quality Management Review (QMS)	Planning	NP-53.10 - Lease of Real Property and Venue	Sep-23	Sep-23	Oct 2023	Oct 2023	GAA	69,000.00	69,000.00	0.00	-	
100000100001000	Workshop on the Annual Review and Streamlining of the DBB Citizen's Charter	Planning	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	Jan 2023	Feb 2023	GAA	699,500.00	699,500.00	0.00	-	
100000100001000	Communication Expense	Planning	NP-53.10 - Lease of Real Property and Venue	Jan-23	Jan-23	N/A	Feb 2023	GAA	36,000.00	36,000.00	0.00	-	
100000100001000	Common-Use Supplies and Equipment	Planning	Agency to Agency / NP- SVP	Jan-23	Jan-23	Feb 2023	Feb 2023	GAA	104,055.00	104,055.00	0.00	-	
100000100001000	Common-Use Supplies and Equipment	DBBS	NP-53.5 - Agency to Agency (DBM-FPS)	N/A	N/A	N/A	Quarterly	GAA	4,715,889.15	4,715,889.15	0.00	-	
									363,131,298.85				

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