DANGEROUS DRUGS BOARD Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Janitorial Services	AFMD	YES	Competitive Bidding	26-Sep-22	10/02/2022-10/24/2022	10-Dec-22	24-Oct-22	24-Oct-22	12-Dec-22	19-Dec-22	03-Jan-22	4-Jan-22	12-Jan-23	26-Jan-23	N/A	N/A	GoP	3,000,000.00	3,000,000.00		2,771,883.84	2,771,883.84		Humilde; Ms. Helmarie Ruth Adaza; Mr. Crisanto Frianeza	12-Oct-2022		24-Oct-2022				
	Procurement of Security Services	AFMD	YES	Competitive Bidding	26-Sep-22	10/02/2022-10/24/2022	10-Dec-22	24-Oct-22	24-Oct-22	12-Dec-22	19-Dec-22	03-Jan-22	4-Jan-22	24-Jan-23	6-Feb-23	N/A	N/A	GoP	3,000,000.00	3,000,000.00		2,706,845.76	2,706,845.76		Mr. Aladin B. Humilde; Ms. Helmarie Ruth Adaza; Mr. Crisanto Frianeza	12-Oct-2022		24-Oct-2022				
	Procurement for the Development and Integration for Records Management System with Document Tracking and Process Monitoring System (DTPMS-RMS)	MISD	YES	NP-53.9 - Small Value Procurement	N/A	12/06/2022-12/12/2022	N/A	13-Dec-22	13-Dec-22	14-Dec-22	18-Dec-22	11-Jan-23	12-Jan-23	31-Jan-23	07-Feb-23	N/A	N/A	GoP	1,500,000.00	1,500,000.00		1,500,000.00	1,500,000.00									
	Procurement of Service for the Enhancement of the Asset Management Information System (AMIS) ver. 1	MISD	YES	Competitive Bidding	14-Nov-22	12/23/2022-12/29/2022	14-Dec-22	12-Dec-22	27-Dec-22	28-Dec-22	28-Dec-22	09-Jan-23	10-Jan-23	2-Feb-23	7-Feb-23	N/A	N/A	GoP	4,000,000.00	4,000,000.00		3,994,461.64	3,994,461.64		Mr. Aladin B. Humilde; Ms. Helmarie Ruth Adaza; Mr. Crisanto Frianeza	14-Dec-22	7-Dec-22	26-Dec-22				
	Request for Expression of Interest for "2023 National Household Survey on the Patterns and Trends of Drug Abuse"	PSRSD	YES	Competitive Bidding	14-Nov-22	12/01/2022-12/26/2022	14-Dec-22	7-Dec-22	27-Dec-22	5-Jan-23	6-Jan-23	09-Jan-23	10-Jan-23	31-Mar-23	04-Apr-23	N/A	N/A	GoP	21,677,000.00	21,677,000.00		21,648,592.00	21,648,592.00		Mr. Aladin B. Humilde; Ms. Helmarie Ruth Adaza; Mr. Crisanto Frianeza	14-Dec-22	7-Dec-22	26-Dec-22				
	Acquisition and Renewal of Microsoft 365 Licenses	MISD	YES	NP-53.9 - Small Value Procurement	N/A	11/21/2022-11/25/2022	N/A	28-Nov-22	28-Nov-22	1-Dec-22	5-Dec-22	13-Jan-23	16-Jan-23	24-Jan-23	N/A	7-Feb-23	8-Feb-23	GoP	150,500.00	150,500.00		149,296.00	149,296.00									
	Renewal of Escan Endpoint Security software	MISD	YES	NP-53.9 - Small Value Procurement	N/A	11/21/2022-11/25/2022	N/A	28-Nov-22	28-Nov-22	1-Dec-22	5-Dec-22	13-Jan-23	16-Jan-23	23-Jan-23	N/A	6-Feb-23	8-Feb-23	GoP	285,600.00	285,600.00		280,000.00	280,000.00									
	Renewal of Sophos Firewall Instrusion Detection System	MISD	YES	NP-53.9 - Small Value Procurement	N/A	11/23/2022-11/28/2022	N/A	29-Nov-22	29-Nov-22	2-Dec-22	5-Dec-22	12-Jan-23	13-Jan-23	24-Jan-23	N/A	30-Jan-23	31-Jan-23	GoP	1,000,000.00	1,000,000.00		498,000.00	498,000.00									
	Renewal and Acquisition of Subscription to the Adobe Software	MISD	YES	NP-53.9 - Small Value Procurement	N/A	11/23/2022-11/28/2022	N/A	29-Nov-22	29-Nov-22	2-Dec-22	5-Dec-22	10-Jan-23	11-Jan-23	27-Jan-23	N/A	8-Feb-23	9-Feb-23	GoP	607,000.00	607,000.00		577,000.00	577,000.00									
	Renewal of Lease of Office Productivity Tool	MISD	YES	NP-53.9 - Small Value Procurement	N/A	11/23/2022-11/28/2022	N/A	29-Nov-22	29-Nov-22	12-Dec-22	14-Dec-22	12-Jan-23	27-Jan-23	28-Mar-23	30-Mar-23	31-Mar-23	31-Mar-23	GoP	824,000.00	824,000.00		824,000.00	824,000.00									
	Invitation to Bid for the Supply and Delivery of various original printer ink (Early Procurement Activity FY 2023)	AFMD	YES	Competitive Bidding	14-Nov-22	11/30/2022-12/20/2022	9-Dec-22	20-Dec-22	20-Dec-22	28-Dec-22	28-Dec-22	09-Jan-22	10-Jan-23	20-Jan-23	20-Jan-23	30-Jan-23	31-Jan-23	GoP	1,200,000.00	1,200,000.00		1,193,250.00	1,193,250.00		Mr. Aladin B. Humilde; Ms. Helmarie Ruth Adaza; Mr. Crisanto Frianeza	9-Dec-22		20-Dec-22				
	Purified Water	AFMD	YES	NP-53.9 - Small Value Procurement	N/A	12/02/2022-12/06/2022	N/A	06-Jan-23	09-Jan-23	23-Jan-23	25-Jan-23	N/A	31-Jan-23	14-Feb-23	N/A	Feb-23	N/A	GoP	112,500.00	112,500.00		112,500.00	112,500.00									
	Airconditioning Maintenance Service	AFMD	YES	NP-53.9 - Small Value Procurement	N/A	12/09/2022-12/13/2022	N/A	13-Dec-22	13-Dec-22	26-Dec-22	26-Dec-22	09-Jan-22	10-Jan-23	26-Jan-23	N/A	N/A	N/A	GoP	616,000.00	616,000.00		399,560.00	399,560.00									
	Subscription of Newspaper	AFMD	YES	NP-53.9 - Small Value Procurement	N/A	12/05/2022-12/09/2022	N/A	06-Jan-23	10-Jan-23	23-Jan-23	25-Jan-23	N/A	26-Jan-23	31-Jan-23	N/A	Jan-23	N/A	GoP	228,570.00	228,570.00		228,570.00	228,570.00									
	Procurement of Pest Control for 2023	DDBS	YES	NP-53.9 - Small Value Procurement	N/A	12-23-2023 - 12-27-2023	N/A	03-Jan-23	3-Jan-23	5-Jan-23	6-Jan-23	10-Jan-23	11-Jan-23	30-Jan-23	N/A	N/A	N/A	GoP	180,000.00	180,000.00		86,400.00	86,400.00									
	Procurement for One (1) Lot of Supply, Delivery and Installation of ICT Equipment and Software for Technology Refresh 2023 of Dangerous Drugs Board	MISD	YES	Competitive Bidding	21-Nov-22	12/11/2022-12/14/2022	2-Dec-22	14-Dec-22	14-Dec-22	04-Jan-23	06-Jan-23	11-Jan-22	12-Jan-23	24-Jan-23	24-Jan-23	26-May-23	26-May-23	GoP	8,000,000.00		8,000,000.00	7,650,000.00		7,650,000.00	Mr. Aladin B. Humilde; Ms. Helmarie Ruth Adaza; Mr. Crisanto Frianeza	7-Dec-22		14-Dec-22				
	Procurement of the Services for the Management of and Content Development for DDB's Website and other Platforms	MAPRU	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	5-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	24-Jan-23	26-Jan-23	N/A	N/A	GoP	2,600,000.00	2,600,000.00		2,600,000.00	2,600,000.00									
	The Provision of Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	AFMD	YES	Direct Contracting	N/A	N/A	N/A	N/A	6-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	15-Jan-23	N/A	N/A	N/A	GoP	4,886,000.00	4,886,000.00		4,886,000.00	4,886,000.00									
	Public Relations Communication Consultancy for the Anti-Illegal Drugs Advocacy Programs of the Dangerous Drugs Board	MAPRU	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	09-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	18-Jan-23	14-Feb-23	N/A	N/A	GoP	2,200,000.00	2,200,000.00		2,200,000.00	2,200,000.00									
	Enhancement of of the Dangerous Drugs and Controlled Precursors and Essential Chemicals Monitoring System (DDCPEC MS)	MISD	YES	Direct Contracting	N/A	09-26-2022 - 10-03-2022	N/A	09-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	17-Jan-23	24-Nov-23	N/A	N/A	GoP	1,800,000.00	1,800,000.00		1,798,000.00	1,798,000.00									
	Office Equipment Parts and Accessories	BAC Sec	NO	NP-53.9 - Small Value Procurement	N/A	01/09/2023-01/13/2023	N/A	16-Jan-23	16-Jan-23	18-Jan-23	20-Jan-23	N/A	20-Jan-23	23-Jan-23	N/A	8-Feb-23	9-Feb-23	GoP	11,000.00	11,000.00		10,995.00	10,995.00									
	Corporate Jacket	PSRSD	NO	NP-53.9 - Small Value Procurement	N/A	11/28/2022 - 12/02/2022	N/A	05-Dec-22	06-Dec-22	12-Dec-22	19-Dec-22	N/A	27-Dec-22	27-Dec-22	N/A	25-Apr-23	25-Apr-23	GoP	100,000.00	100,000.00		67,500.00	67,500.00									
	Office Equipment Supplies and Consumables	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01/10/2023 - 01/16/2023	N/A	16-Jan-23	16-Jan-23	19-Jan-23	20-Jan-23	N/A	23-Jan-23	26-Jan-23	02-Feb-23	02-Feb-23	02-Feb-23	GoP	108,000.00	108,000.00		103,800.00	103,800.00									
	Furnitures	PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	01/11/2023 - 01/16/2023	N/A	01-Mar-23	01-Mar-23	02-Mar-23	03-Mar-23	N/A	09-Mar-23	15-Mar-23	N/A	23-Mar-23	23-Mar-23	GoP	25,000.00	25,000.00		22,460.00	22,460.00									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	Office Equipment Parts and Accessories	RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	01/13/2023 - 01-17/2023	N/A	18-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	N/A	24-Jan-23	27-Jan-23	N/A	03-Feb-23	03-Feb-23	GoP	12,000.00	12,000.00		11,328.00	11,328.00										
	Conduct of Privacy Impact Assessment	MISD	NO	NP-53.9 - Small Value Procurement	N/A	01/13/2023 - 01-17/2023	N/A	18-Jan-23	18-Jan-23	18-Jan-23	20-Jan-23	26-Jan-23	27-Jan-23	01-Feb-23	30-Mar-23	N/A	N/A	GoP	1,200,000.00	1,200,000.00		1,196,000.00	1,196,000.00										
	Information Technology Part and Accessories	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01/13/2023 - 01-17/2023	N/A	18-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	N/A	N/A	22-Mar-23	N/A	30-Mar-23	30-Mar-23	GoP	16,000.00	16,000.00		15,280.00	15,280.00										
	Office Supplies for the 1st Quarter	ODB	NO	NP-53.9 - Small Value Procurement	N/A	01/16/2023 - 01/20/2023	N/A	23-Jan-23	23-Jan-23	24-Jan-23	25-Jan-23	N/A	26-Jan-23	03-Feb-23	N/A	23-Feb-23	23-Feb-23	GoP	354,400.00	354,400.00		131,210.00	131,210.00										
	Office Equipment Parts and Accessories	CASHIER	NO	NP-53.9 - Small Value Procurement	N/A	01/16/2023 - 01/20/2023	N/A	23-Jan-23	23-Jan-23	24-Jan-23	25-Jan-23	N/A	27-Jan-23	03-Feb-23	N/A	16-Feb-23	16-Feb-23	GoP	25,200.00	25,200.00		11,700.00	11,700.00										
	Office Equipment Parts and Accessories	MISD	NO	NP-53.9 - Small Value Procurement	N/A	01/16/2023 - 01/20/2023	N/A	23-Jan-23	23-Jan-23	24-Jan-23	25-Jan-23	N/A	26-Jan-23	28-Jan-23	N/A	03-Feb-23	03-Feb-23	GoP	32,400.00	32,400.00		30,588.00	30,588.00										
	Office Equipment	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01/16/2023 - 01/20/2023	N/A	23-Jan-23	23-Jan-23	25-Jan-23	26-Jan-23	N/A	27-Jan-23	31-Jan-23	N/A	06-Feb-23	06-Feb-23	GoP	14,500.00	14,500.00		13,674.00	13,674.00										
	Construction Material and Supplies	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01/17/2023 - 01/23/2023	N/A	N/A	23-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	30-Jan-23	09-Feb-23	N/A	26-Mar-23	21-Jun-23	GoP	390,560.00	390,560.00		0.00											
	Supplies and Materials for Various PETID program (Feb-March)	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01/18/2023 - 01/23/2023	N/A	24-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	N/A	30-Jan-23	31-Jan-23	N/A	07-Feb-23	07-Feb-23	GoP	37,429.00	37,429.00		19,864.00	19,864.00										
	Planner with USB Power Bank	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01/18/2023 - 01/23/2023	N/A	N/A	25-Jan-23	20-Mar-23	03-Apr-23	25-Apr-23	26-Apr-23	08-May-23	N/A	18-May-23	18-May-23	GoP	450,000.00	450,000.00		388,500.00	388,500.00										
	T-shirt Blue with ODB Logo	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01-18-2023 - 01-23-2023	N/A	N/A	25-Jan-23	20-Mar-23	17-Apr-23	29-May-23	31-May-23	07-Jun-23	N/A	13-Jun-23	14-Jun-23	GoP	250,000.00	250,000.00		197,500.00	197,500.00										
	Canvas Printed tote bag with ODB Logo (for ADAC)	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01-18-2023 - 01-23-2023	N/A	N/A	25-Jan-23	20-Mar-23	17-Apr-23	N/A	N/A	26-May-23	N/A	23-Jun-23	23-Jun-23	GoP	20,000.00	20,000.00		20,000.00	20,000.00										
	Office Equipment Parts and Accessories	CASHIER	NO	NP-53.9 - Small Value Procurement	N/A	01-18-2023 - 01-23-2023	N/A	N/A	24-Jan-23	25-Jan-23	26-Jan-23	N/A	27-Jan-23	28-Jan-23	N/A	03-Feb-23	06-Feb-23	GoP	4,000.00	4,000.00		3,900.00	3,900.00										
	Vehicle Rental for Capacitating Multi-Sectorial on DAPE	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01-19-2023 - 01-23-2023	N/A	23-Jan-23	23-Jan-23	24-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	15-Feb-23	N/A	N/A	N/A	GoP	17,800.00	17,800.00		17,800.00	17,800.00										
	Medical Supplies	ODB	NO	NP-53.9 - Small Value Procurement	N/A	01-19-2023 - 01-23-2023	N/A	N/A	25-Jan-23	27-Jan-23	30-Jan-23	N/A	31-Jan-23	06-Feb-23	N/A	21-Feb-23	21-Feb-23	GoP	18,500.00	18,500.00		17,996.00	17,996.00										
	Procurement of Service for the Annual Vulnerability Assessment penetration Testing (VAPT)	MISD	NO	NP-53.9 - Small Value Procurement	N/A	01-20-2023 - 01-24-2023	N/A	24-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	30-Jan-23	01-Feb-23	30-Mar-23	N/A	N/A	GoP	925,000.00	925,000.00		925,000.00	925,000.00										
	Vertical Filing Cabinet	MISD	NO	NP-53.9 - Small Value Procurement	N/A	01-20-2023 - 01-24-2023	N/A	N/A	25-Jan-23	26-Jan-23	20-Feb-23	N/A	03-Mar-23	13-Mar-23	N/A	17-Mar-23	17-Mar-23	GoP	20,000.00	20,000.00		20,000.00	20,000.00										
	Furnitures	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01-20-2023 - 01-24-2023	N/A	N/A	25-Jan-23	26-Jan-23	27-Jan-23	N/A	30-Jan-23	30-Jan-23	N/A	03-Feb-23	06-Feb-23	GoP	15,000.00	15,000.00		14,500.00	14,500.00										
	Office Equipment	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01-20-2023 - 01-24-2023	N/A	N/A	25-Jan-23	26-Jan-23	27-Jan-23	N/A	30-Jan-23	30-Jan-23	N/A	03-Feb-23	06-Feb-23	GoP	28,000.00	28,000.00		23,000.00	23,000.00										
	Office Supplies	ACCOUNTING / LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	01-24-2023 - 01-30-2023	N/A	N/A	30-Jan-23	03-Feb-23	06-Feb-23	N/A	20-Feb-23	21-Feb-23	N/A	02-Mar-23	02-Mar-23	GoP	11,080.00	11,080.00		9,920.00	9,920.00										
	Office Equipment	RECORDS / PETID	NO	NP-53.9 - Small Value Procurement	N/A	01-26-2023 - 01-30-2023	N/A	06-Feb-23	06-Feb-23	08-Feb-23	08-Feb-23	N/A	20-Feb-23	01-Mar-23	N/A	09-Mar-23	09-Mar-23	GoP	28,000.00	28,000.00		7,119.00	7,119.00										
	Installation of One Unit Airconditioning - PETID	PETID	NO	NP-53.9 - Small Value Procurement	N/A	01-26-2023 - 01-30-2023	N/A	01-Feb-23	01-Feb-23	01-Mar-23	02-Jan-23	N/A	03-Mar-23	13-Mar-23	N/A	N/A	02-Apr-23	GoP	70,000.00	70,000.00		54,888.00	54,888.00										
	Office Supplies	IAU	NO	NP-53.9 - Small Value Procurement	N/A	01-26-2023 - 01-30-2023	N/A	01-Feb-23	01-Feb-23	06-Feb-23	10-Feb-23	N/A	13-Feb-23	21-Feb-23	N/A	28-Feb-23	28-Feb-23	GoP	9,450.00	9,450.00		8,299.00	8,299.00										
	Printing Service	RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	01-27-2023 - 01-31-2023	N/A	06-Mar-23	06-Mar-23	13-Mar-23	17-Mar-23	N/A	20-Mar-23	29-Mar-23	N/A	17-May-23	17-May-23	GoP	94,000.00	94,000.00		68,860.00	68,860.00										
	Office Equipment	OSAO	NO	NP-53.9 - Small Value Procurement	N/A	01-30-2023 - 02-03-2023	N/A	06-Feb-23	06-Feb-23	08-Feb-23	10-Feb-23	N/A	13-Feb-23	01-Mar-23	N/A	09-Mar-23	09-Mar-23	GoP	23,500.00	23,500.00		22,979.00	22,979.00										
	Termite Control Program	ODB	NO	NP-53.9 - Small Value Procurement	N/A	01-30-2023 - 02-03-2023	N/A	06-Feb-23	06-Feb-23	08-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	23-Feb-23	03-Mar-23	N/A	N/A	GoP	98,000.00	98,000.00		43,777.00	43,777.00										
	Office Supplies	HRMS	NO	NP-53.9 - Small Value Procurement	N/A	01-30-2023 - 02-03-2023	N/A	06-Feb-23	06-Feb-23	08-Feb-23	09-Feb-23	N/A	13-Feb-23	21-Feb-23	N/A	02-Mar-23	02-Mar-23	GoP	4,800.00	4,800.00		4,750.00	4,750.00										
	Data Card	MISD	NO	Shopping	N/A	02-01-2023 - 02-06-2023	N/A	08-Feb-23	08-Feb-23	10-Feb-23	13-Feb-23	N/A	14-Feb-23	16-Feb-23	N/A	21-Feb-23	21-Feb-23	GoP	20,600.00	20,600.00		20,600.00	20,600.00										
	Office Supplies and Devices	CONSEC	NO	Shopping	N/A	02-01-2023 - 02-06-2023	N/A	07-Feb-23	07-Feb-23	09-Feb-23	10-Feb-23	N/A	03-Feb-23	01-Mar-23	N/A	17-Mar-23	17-Mar-23	GoP	78,200.00	78,200.00		68,518.50	68,518.50										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	
	Rental of Vehicle	PETID	NO	NP-53.9 - Small Value Procurement	N/A	02-02-2023 - 02-06-2023	N/A	07-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	13-Feb-23	14-Feb-23	03-Mar-23	N/A	N/A	N/A	GoP	31,700.00	31,700.00		31,700.00	31,700.00										
	Vechicle Rental for EWS	PETID	NO	NP-53.9 - Small Value Procurement	N/A	02-06-2023 - 02-10-2023	N/A	10-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	N/A	14-Feb-23	18-Feb-23	N/A	N/A	N/A	GoP	14,000.00	14,000.00		14,000.00	14,000.00										
	Office Equipment Parts and Accessories	MISD	NO	NP-53.9 - Small Value Procurement	N/A	02-07-2023 - 02-13-2023	N/A	13-Feb-23	13-Feb-23	20-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	14-Apr-23	N/A	26-Apr-23	28-Apr-23	GoP	266,800.00	266,800.00		260,736.00	260,736.00										
	Office Equipment Supplies and Consumables	MISD	NO	NP-53.9 - Small Value Procurement	N/A	02-07-2023 - 02-13-2023	N/A	13-Feb-23	14-Feb-23	16-Feb-23	01-Mar-23	N/A	03-Mar-23	13-Mar-23	N/A	29-Mar-23	29-Mar-23	GoP	145,000.00	145,000.00		125,270.00	125,270.00										
	Health/Emergency Kit with Bag	MISD	NO	NP-53.9 - Small Value Procurement	N/A	02-07-2023 - 02-13-2023	N/A	13-Feb-23	14-Feb-23	16-Feb-23	03-Mar-23	N/A	03-Mar-23	13-Mar-23	N/A	03-Apr-23	03-Apr-23	GoP	30,000.00	30,000.00		26,100.00	26,100.00										
	Information Technology Part and Accessories & Parts	MISD	NO	NP-53.9 - Small Value Procurement	N/A	02-07-2023 - 02-13-2023	N/A	13-Feb-23	14-Feb-23	16-Feb-23	17-Feb-23	N/A	20-Feb-23	13-Mar-23	N/A	09-Mar-23	13-Mar-23	GoP	30,000.00	30,000.00		23,994.00	23,994.00										
	Office Equipment Parts and Accessories	MISD	NO	NP-53.9 - Small Value Procurement	N/A	02-07-2023 - 02-13-2023	N/A	13-Feb-23	15-Feb-23	01-Mar-23	01-Mar-23	N/A	03-Mar-23	10-Mar-23	16-Mar-23	27-Mar-23	27-Mar-23	GoP	114,100.00	114,100.00		79,873.00	79,873.00										
	Textiles	PETID	NO	NP-53.9 - Small Value Procurement	N/A	02-09-2023 - 02-13-2023	N/A	11-Apr-23	11-Apr-23	18-Apr-23	20-Apr-23	N/A	24-Apr-23	06-May-23	N/A	05-May-23	09-May-23	GoP	9,900.00	9,900.00		9,369.00	9,369.00										
	Collaterals for DDB Shirt	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	02-13-2023 - 02-17-2023	N/A	17-Feb-23	17-Feb-23	17-Feb-23	17-Feb-23	N/A	21-Feb-23	22-Feb-23	22-Feb-23	23-Feb-23	23-Feb-23	GoP	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00										
	Collaterals (IDADIN)	PSRSD	NO	NP-53.9 - Small Value Procurement	N/A	02-13-2023 - 02-17-2023	N/A	17-Apr-23	17-Apr-23	18-Apr-23	20-Apr-23	N/A	24-Apr-23	03-May-23	N/A	05-May-23	09-May-23	GoP	200,000.00	200,000.00		188,000.00	188,000.00										
	Office Equipment	CONSEC	NO	NP-53.9 - Small Value Procurement	N/A	02-15-2023 - 02-20-2023	N/A	01-Mar-23	06-Mar-22	07-Mar-23	10-Mar-23	N/A	13-Mar-23	28-Mar-23	29-Mar-23	05-Apr-23	11-Apr-23	GoP	105,000.00	105,000.00		32,750.00	32,750.00										
	Various Office Supplie	RECORDS, HRMS & PETID	NO	NP-53.9 - Small Value Procurement	N/A	02-16-2023 - 02-20-2023	N/A	27-Feb-23	27-Feb-23	28-Feb-23	01-Mar-23	N/A	03-Mar-23	09-Mar-23	15-Mar-23	23-Mar-23	23-Mar-23	GoP	19,230.00	19,230.00		15,475.00	15,475.00										
	Collaterals	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	02-20-2023 - 02-24-2023	N/A	24-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	08-Mar-23	N/A	03-Mar-23	15-Mar-23	GoP	625,000.00	625,000.00		625,000.00	625,000.00										
	Catering Services	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	02-20-2023 - 02-24-2023	N/A	24-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23	03-Mar-23	N/A	N/A	N/A	GoP	270,000.00	270,000.00		270,000.00	270,000.00										
	2023 DDB Calendar	DDB	NO	NP-53.9 - Small Value Procurement	N/A	02-22-2023 - 02-27-2023	N/A	01-Mar-23	01-Mar-23	02-Mar-23	03-Mar-23	06-Mar-23	07-Mar-23	28-Mar-23	N/A	11-Apr-23	11-Apr-23	GoP	150,000.00	150,000.00		101,500.00	101,500.00										
	Office Supplies	DDB-COA	NO	NP-53.9 - Small Value Procurement	N/A	02-22-2023 - 02-27-2023	N/A	28-Feb-23	01-Mar-23	03-Mar-23	03-Mar-23	N/A	08-Mar-23	13-Mar-23	N/A	16-Mar-23	16-Mar-23	GoP	25,000.00	25,000.00		13,800.00	13,800.00										
	DDB Shirt for BIDA Fun Run Region III	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	02-23-2023 - 02-27-2023	N/A	27-Feb-23	27-Feb-23	27-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	03-Mar-23	N/A	03-Mar-23	03-Mar-23	GoP	400,000.00	400,000.00		400,000.00	400,000.00										
	Office Equipment Supplies and Consumables	MISD	NO	NP-53.9 - Small Value Procurement	N/A	02-27-2023 - 03-03-2023	N/A	03-Mar-23	06-Mar-23	07-Mar-23	08-Mar-23	N/A	08-Mar-23	16-Mar-23	N/A	27-Mar-23	27-Mar-23	GoP	20,000.00	20,000.00		14,384.00	14,384.00										
	DDB Shirt for BIDA Walk for a Cause Region VII	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	02-27-2023 - 03-03-2023	N/A	03-Mar-23	03-Mar-23	02-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	13-Mar-23	N/A	20-Mar-23	20-Mar-23	GoP	1,025,000.00	1,025,000.00		1,025,000.00	1,025,000.00										
	Consulting Services	MISD	NO	NP-53.9 - Small Value Procurement	N/A	03-01-2023 - 03-06-2023	N/A	07-Mar-23	08-Mar-23	09-Mar-23	10-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	N/A	N/A	N/A	GoP	498,400.00	498,400.00		498,400.00	498,400.00										
	Information Technology	PSRSD	NO	NP-53.9 - Small Value Procurement	N/A	03-07-2023 - 03-13-2023	N/A	13-Mar-23	13-Mar-23	14-Mar-23	14-Mar-23	14-Mar-23	15-Mar-23	30-Mar-23	N/A	10-May-23	07-Jun-23	GoP	180,000.00	180,000.00		178,100.00	178,100.00										
	Office Equipment Parts and Accessories	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	N/A	03-07-2023 - 03-13-2023	N/A	13-Mar-23	13-Mar-23	13-Mar-23	13-Mar-23	N/A	13-Mar-23	22-Mar-23	N/A	30-Mar-23	30-Mar-23	GoP	28,000.00	28,000.00		24,050.00	24,050.00										
	DDB Shirt for Boces Nede Drug Education Summit	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	03-08-2023 - 03-13-2023	N/A	13-Mar-23	13-Mar-23	14-Mar-23	14-Mar-23	14-Mar-23	15-Mar-23	17-Mar-23	N/A	23-Mar-23	23-Mar-23	GoP	240,000.00	240,000.00		238,800.00	238,800.00										
	Office Supplies	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	03-08-2023 - 03-13-2023	N/A	13-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	N/A	N/A	20-Mar-23	N/A	23-Mar-23	23-Mar-23	GoP	35,060.00	35,060.00		26,140.00	26,140.00										
	Tshirts with Print	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	04-02-2023 - 04-05-2023	N/A	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	14-Apr-23	N/A	17-Apr-23	17-Apr-23	GoP	625,000.00	625,000.00		625,000.00	625,000.00										
	Printing of ID Lanyard	HRMS	NO	NP-53.9 - Small Value Procurement	N/A	04-02-2023 - 04-05-2023	N/A	11-Apr-23	17-Apr-23	24-Apr-23	08-May-23	N/A	17-May-23	01-Jun-23	N/A	09-Jun-23	09-Jun-23	GoP	75,000.00	75,000.00		66,000.00	66,000.00										
	PVC Card & ID Card Case	HRMS	NO	NP-53.9 - Small Value Procurement	N/A	04-02-2023 - 04-05-2023	N/A	05-Apr-23	11-Apr-23	17-Apr-23	18-Apr-23	N/A	20-Apr-23	03-May-23	N/A	08-May-23	08-May-23	GoP	17,000.00	17,000.00		10,500.00	10,500.00										
	Office Equipment	PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	04-11-2023 - 04-17-2023	N/A	17-Apr-23	17-Apr-23	18-Apr-23	20-Apr-23	N/A	20-Apr-23	05-May-23	N/A	06-Jun-23	07-Jun-23	GoP	42,875.00	42,875.00		39,000.00	39,000.00										
	Disaster Go Kits	PETID	NO	NP-53.9 - Small Value Procurement	N/A	04-12-2023 - 04-17-2023	N/A	N/A	17-Apr-23	24-Apr-23	08-May-23	11-May-23	12-May-23	19-May-23	18-May-23	24-May-23	24-May-23	GoP	200,000.00	200,000.00		171,600.00	171,600.00										
	Office Equipment Supplies and Consumables	PETID	NO	NP-53.9 - Small Value Procurement	N/A	04-12-2023 - 04-17-2023	N/A	17-Apr-23	18-Apr-23	18-Apr-23	19-Apr-23	N/A	20-Apr-23	05-May-23	N/A	06-May-23	08-May-23	GoP	86,400.00	86,400.00		83,040.00	83,040.00										
	Catering Services (Ilocos Norte)	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	04-13-2023 - 04-17-2023	N/A	17-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	18-Apr-23	19-Apr-23	24-Apr-23	N/A	N/A	N/A	GoP	1,080,000.00	1,080,000.00		1,080,000.00	1,080,000.00										
	Office Supplies for the 2nd Quarter 2023	LOGISTICS	NO	Shopping	N/A	04-17-2023 - 04-21-2023	N/A	21-Apr-23	21-Apr-23	21-Apr-23	21-Apr-23	N/A	24-Apr-23	04-May-23	N/A	11-May-23	11-May-23	GoP	79,595.00	79,595.00		69,483.50	69,483.50										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
	Catering Services (Aklan)	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	04-18-2023 - 04-24-2023	N/A	N/A	24-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	3-May-23	N/A	N/A	N/A	GoP	900,000.00	900,000.00		900,000.00	900,000.00										
	Various Office Supplies for PETID Programs for the month of May and June 2023	PETID	NO	Shopping	N/A	04-19-2023 - 04-24-2023	N/A	24-Apr-23	24-Apr-23	25-Apr-23	25-Apr-23	N/A	25-Apr-23	04-May-23	N/A	10-May-23	10-May-23	GoP	48,918.00	48,918.00		37,424.00	37,424.00										
	DDB Shirt for BIDA Program Regional Office IX	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	04-20-2023 - 04-24-2023	N/A	24-Apr-23	24-Apr-23	23-Apr-23	24-Apr-23	25-Apr-23	28-Apr-23	3-May-23	N/A	08-May-23	08-May-23	GoP	625,000.00	625,000.00		625,000.00	625,000.00										
	Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	04-27-2023 - 05-02-2023	N/A	N/A	03-May-23	04-May-23	04-May-23	N/A	04-May-23	10-May-23	16-May-23	29-May-23	30-May-23	GoP	8,000.00	8,000.00		3,200.00	3,200.00										
	Printing Services	RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	05-03-2023 - 05-06-2023	N/A	N/A	09-May-23	11-May-23	16-May-23	N/A	17-May-23	29-May-23	2-Jun-23	13-Jun-23	14-Jun-23	GoP	20,000.00	20,000.00		17,260.00	17,260.00										
	Office Equipment	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	05-04-2023 - 05-08-2023	N/A	N/A	09-May-23	10-May-23	10-May-23	N/A	11-May-23	18-May-23	18-May-23	22-May-23	22-May-23	GoP	10,000.00	10,000.00		9,800.00	9,800.00										
	Office Equipment	OSAO	NO	NP-53.9 - Small Value Procurement	N/A	05-05-2023 - 05-09-2023	N/A	N/A	09-May-23	10-May-23	10-May-23	N/A	11-May-23	18-May-23	18-May-23	19-May-23	19-May-23	GoP	15,000.00	15,000.00		13,495.00	13,495.00										
	DDB Shirt for BIDA Regional Caravan	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	05-08-2023 - 05-12-2023	N/A	N/A	12-May-23	12-May-23	12-May-23	12-May-23	15-May-23	19-May-23	19-May-23	23-May-23	24-May-23	GoP	610,000.00	610,000.00		610,000.00	610,000.00										
	Office Supplies and Devices	RECORDS	NO	Value Procurement	N/A	- 05-15-2023	N/A	N/A	15-May-23	15-May-23	15-May-23	N/A	16-May-23	19-May-23	19-May-23	25-May-23	25-May-23	GoP	10,500.00	10,500.00		9,700.00	9,700.00										
	Office Supplies	LOGISTICS	NO	Value Procurement	N/A	- 05-15-2023	N/A	N/A	15-May-23	15-May-23	15-May-23	N/A	16-May-23	16-May-23	16-May-23	24-May-23	25-May-23	GoP	50,000.00	50,000.00		47,600.00	47,600.00										
	Catering Services (Roxas City)	PETID	NO	NP-53.9 - Small Value Procurement	N/A	05-09-2023 - 05-15-2023	N/A	N/A	15-May-23	17-May-23	22-May-23	25-May-23	29-May-23	05-Jun-23	N/A	N/A	N/A	GoP	77,000.00	77,000.00		72,800.00	72,800.00										
	Tokens and Award	BAC	NO	NP-53.9 - Small Value Procurement	N/A	05-10-2023 - 05-15-2023	N/A	N/A	15-May-23	15-May-23	15-May-23	15-May-23	16-May-23	19-May-23	19-May-23	25-May-23	25-May-23	GoP	135,000.00	135,000.00		135,000.00	135,000.00										
	Information Technology	MISD	NO	NP-53.9 - Small Value Procurement	N/A	05-11-2023 - 05-15-2023	N/A	N/A	15-May-23	15-May-23	15-May-23	N/A	24-May-23	29-May-23	29-May-23	30-Jun-23	30-Jun-23	GoP	8,050.56	8,050.56		8,050.56	8,050.56										
	Office Equipment Parts and Accessories	RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	05-16-2023 - 05-22-2023	N/A	N/A	22-May-23	26-May-23	05-Jun-23	N/A	06-Jun-23	09-Jun-23	27-Jun-23	03-Jul-23	03-Jul-23	GoP	10,000.00	10,000.00		9,200.00	9,200.00										
	Printing Services	PLANNING	NO	NP-53.9 - Small Value Procurement	N/A	05-11-2023 - 05-22-2023	N/A	N/A	22-May-23	23-May-23	25-May-23	N/A	25-May-23	14-Jun-23	N/A	29-May-23	15-Jun-23	GoP	28,000.00	28,000.00		19,620.00	19,620.00										
	DDB Shirt for BIDA Regional	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	05-19-2023 - 05-23-2023	N/A	N/A	23-May-23	25-May-23	26-May-23	29-May-23	30-May-23	7-Jun-23	7-Jun-23	13-Jun-23	13-Jun-23	GoP	625,000.00	625,000.00		625,000.00	625,000.00										
	DDB Shirt	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	05-19-2023 - 05-23-2023	N/A	N/A	23-May-23	23-May-23	24-May-23	29-May-23	29-May-23	15-Jun-23	15-Jun-23	20-Jun-23	20-Jun-23	GoP	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00										
	Office Equipment Supplies and Consumables	LOGISTICS	NO	NP-53.9 - Small Value Procurement	N/A	05-19-2023 - 05-23-2023	N/A	N/A	23-May-23	25-May-23	29-May-23	30-May-23	31-May-23	9-Jun-23	N/A	19-Jun-23	19-Jun-23	GoP	128,000.00	128,000.00		113,568.00	113,568.00										
	Procurement of Covid-19 Antigen Test Kits	LOGISTICS	NO	NP-53.9 - Small Value Procurement	N/A	05-27-2023 - 05-30-2023	N/A	N/A	30-May-23	05-Jun-23	13-Jun-23	N/A	16-Jun-23	30-Jun-23	N/A	3-Jul-23	3-Jul-23	GoP	60,000.00	60,000.00		17,000.00	17,000.00										
	DDB Shirt	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	05-30-2023 - 06-05-2023	N/A	N/A	05-Jun-23	06-Jun-23	09-Jun-23	06-Jun-23	08-Jun-23	12-Jun-23	N/A	20-Jun-23	21-Jun-23	GoP	1,025,000.00	1,025,000.00		1,025,000.00	1,025,000.00										
	Catering Services (Cebu)	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	06-05-2023 - 06-09-2023	N/A	N/A	09-Jun-23	09-Jun-23	09-Jun-23	09-Jun-23	13-Jun-23	19-Jun-23	N/A	N/A	N/A	GoP	750,000.00	750,000.00		750,000.00	750,000.00										
	Consulting Services	IAU	NO	NP-53.9 - Small Value Procurement	N/A	06/05/2023 - 06/09/2023	N/A	N/A	09-Jun-23	13-Jun-23	14-Jun-23	19-Jun-23	20-Jun-23	29-Jun-23	N/A	N/A	N/A	GoP	56,000.00	56,000.00		56,000.00	56,000.00										
	Office Supplies	RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	06-07-2023 - 06-13-2023	N/A	N/A	13-Jun-23	14-Jun-23	15-Jun-23	N/A	20-Jun-23	27-Jun-23	N/A	4-Jul-23	4-Jul-23	GoP	7,500.00	7,500.00		3,250.00	3,250.00										
	Office Equipment	RECORDS	NO	NP-53.9 - Small Value Procurement	N/A	06-07-2023 - 06-13-2023	N/A	N/A	13-Jun-23	14-Jun-23	15-Jun-23	N/A	16-Jun-23	22-Jun-23	N/A	4-Jul-23	4-Jul-23	GoP	6,500.00	6,500.00		6,500.00	6,500.00										
	Office Supplies and Consumables	PETID	NO	NP-53.9 - Small Value Procurement	N/A	06-07-2023 - 06-13-2023	N/A	N/A	13-Jun-23	14-Jun-23	15-Jun-23	N/A	16-Jun-23	27-Jun-23	N/A	30-Jun-23	30-Jun-23	GoP	100,500.00	100,500.00		93,200.00	93,200.00										
	Catering Services (Laguna)	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	06-15-2023 - 06-19-2023	N/A	N/A	19-Jun-23	19-Jun-23	19-Jun-23	19-Jun-23	20-Jun-23	28-Jun-23	N/A	N/A	N/A	GoP	380,000.00	380,000.00		0.00											
	Food and Accommodation (9 activities) for the Conduct of User Acceptance Test During the Development of the DDB Information System for 2023	MISD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	22-Nov-22	5-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	11-Jan-23	13-Jan-23	N/A	N/A	N/A	GoP	1,470,000.00	1,470,000.00		1,470,000.00	1,470,000.00										
	Food and Accommodation in Connection with the Conduct of Needs Assessment and Planning Workshops for the Development and Enhancement of Information System for 2023	MISD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	22-Nov-22	5-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	13-Jan-23	N/A	N/A	N/A	GoP	1,050,000.00	1,050,000.00		1,050,000.00	1,050,000.00										
	Food and Accommodation in connection with the conduct of Meetings, Review Session, and Discussion of the Implementation, Monitoring, and Reporting of Programs and Priorities	PLANNING	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	28-Dec-22	5-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	15-Jan-23	N/A	N/A	N/A	GoP	460,500.00	460,500.00		460,500.00	460,500.00										
	Food and Accommodation in Connection with the Conduct of the Continuing Seminar on Anti-Illegal Drug Operations and Investigation for 2023	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-Dec-22	5-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	15-Jan-23	N/A	N/A	N/A	GoP	516,000.00	516,000.00		516,000.00	516,000.00										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
	Food and Accommodation for the Conduct of the Planning Unit Trainings and Workshop for 2023	PLANNING	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-Dec-22	20-Dec-22	22-Dec-23	12/22/2002	10-Jan-23	11-Jan-23	27-Jan-23	31-Jan-23	N/A	N/A	GoP	840,000.00	840,000.00		836,000.00	836,000.00										
	Food and Accommodation for the Observance of the International Day Against Drug Abuse Illicit Trafficking 2023	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	04-Jan-23	4-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	N/A	N/A	N/A	GoP	284,000.00	284,000.00		284,000.00	284,000.00										
	Food and Accommodation in Connection with the Conduct of Seminar-Workshop on Systematic Training foe Effective Parenting (STEP)	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	12-Jan-23	13-Jan-23	6-Feb-23	N/A	N/A	N/A	GoP	360,000.00	360,000.00		360,000.00	360,000.00										
	Food and Accommodation for the Celebration of the Drug Abuse Prevention and Control Week 2023	PETID	YES		N/A	N/A	N/A	05-Jan-23	6-Jan-23	9-Jan-23	10-Jan-23	12-Jan-23	13-Jan-23	17-Apr-23	N/A	N/A	N/A	GoP	180,000.00	180,000.00		180,000.00	180,000.00										
	Food and Accommodation for the Conduct of Kids Development Program for 2023	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	2-May-23	N/A	N/A	N/A	GoP	144,000.00	144,000.00		144,000.00	144,000.00										
	Food and Accommodation for the Conduct of DAPE for At-Risk Population and Indegious People in Kidapawan	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	24-Apr-23	N/A	N/A	N/A	GoP	250,700.00	250,700.00		250,700.00	250,700.00										
	Food and Accommodation for the Training on Motivational Interviewing (MI) 2023	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06-Jan-23	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	17-Jan-23	N/A	N/A	N/A	GoP	210,000.00	210,000.00		210,000.00	210,000.00										
	Food and Accommodation in connection with the conduct of National Barkada Kontra Droga Convention 2023	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	09-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	17-Jan-23	18-Jan-23	17-Apr-23	N/A	N/A	N/A	GoP	974,110.00	974,110.00		974,110.00	974,110.00										
	Food and Accommodation for the Conduct of the Developing Future Leaders Program	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	09-Jan-23	10-Jan-23	12-Jan-23	13-Jan-23	17-Jan-23	18-Jan-23	17-Apr-23	N/A	N/A	N/A	GoP	540,000.00	540,000.00		540,000.00	540,000.00										
	Food and Accommodation for the Conduct of Alignment Meeting for the Conference Secretariat	CONSEC	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	11-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	17-Jan-23	8-Feb-23	N/A	N/A	N/A	GoP	50,000.00	50,000.00		50,000.00	50,000.00										
	Food and Accommodation for the Conduct of Seminar Workshop on Dangerous Drugs Law for Judges, Prosecutors and Law Enforcers	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	13-Jan-23	16-Jan-23	17-Jan-23	18-Jan-23	20-Jan-23	23-Jan-23	25-May-23	N/A	N/A	N/A	GoP	1,638,000.00	1,638,000.00		1,638,000.00	1,638,000.00										
	Food and Accommodation for Regional Training of Trainers (TOT) on Universal Prevention Curriculum (UPC) on Substance use	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	16-Jan-23	17-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	23-Jan-23	20-Mar-23	N/A	N/A	N/A	GoP	292,250.00	292,250.00		292,250.00	292,250.00										
	Food and Accommodation for Review of Priorities and Strategic Planning Session of the Planning Unit and Internal Audit Unit	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	25-Jan-23	26-Jan-23	27-Jan-23	30-Jan-23	1-Feb-23	2-Feb-23	8-Feb-23	N/A	N/A	N/A	GoP	64,000.00	64,000.00		64,000.00	64,000.00										
	Food and Accommodation for Consultative Meeting on the Establishment of the Early Warning System in the Philippines	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	26-Jan-23	27-Jan-23	30-Jan-23	31-Jan-23	2-Feb-23	3-Feb-23	22-Feb-23	N/A	N/A	N/A	GoP	265,600.00	265,600.00		265,600.00	265,600.00										
	Food and Accommodation for Regional Orientation Seminar for DDB Authorized Representative	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	16-Jan-23	27-Jan-23	30-Jan-23	31-Jan-23	2-Feb-23	3-Feb-23	16-May-23	N/A	N/A	N/A	GoP	302,250.00	302,250.00		302,250.00	302,250.00										
	Food and Accommodation for the Conduct of DAPE of At-Risk Population and Indegous People	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	30-Jan-23	30-Jan-23	31-Jan-23	1-Feb-23	2-Feb-23	3-Feb-23	28-Apr-23	N/A	N/A	N/A	GoP	292,650.00	292,650.00		292,650.00	292,650.00										
	Food and Accommodation for the Inter-Agency Support to the Career Executive Board for the First Quarter Meeting of the Human Managers Fellowship Meeting and Learning Session	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	30-Jan-23	31-Jan-23	1-Feb-23	2-Feb-23	3-Feb-23	6-Feb-23	8-Feb-23	N/A	N/A	N/A	GoP	85,000.00	85,000.00		78,340.00	78,340.00										
	Food and Accommodation for the Collaboration of the Philippines Anti-Illegal Drugs Startegy Priorities	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06-Feb-23	7-Feb-23	9-Feb-23	10-Jan-23	13-Feb-23	14-Feb-23	16-Feb-23	N/A	N/A	N/A	GoP	320,000.00	320,000.00		251,400.00	251,400.00										
	Hotel Accommodation for the turn over the financial assistant and Signing of Memorandum of Agreement	MAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	10-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	21-Feb-23	22-Feb-23	03-Mar-23	N/A	N/A	N/A	GoP	44,400.00	44,400.00		33,300.00	33,300.00										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
	Food and Accommodation for the Turnover of the Financial Assistant and Memorandum of Agreement (MOA) signing to the Municipality Government of Baguio.	CED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	15-Feb-23	16-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	09-Mar-23	N/A	N/A	N/A	GoP	55,500.00	55,500.00		26,460.00	26,460.00										
	Food and Accommodation for the Participation to "Bidray Ingatan, Dregaly Ayamen" (BIDA) Program Fun run and Serbisyo Caravan	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	15-Feb-23	16-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	10-Mar-23	N/A	N/A	N/A	GoP	33,600.00	33,600.00		33,600.00	33,600.00										
	Food and Accommodation for the Conduct for At-Risk Population and Indigenous People	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	16-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	23-Feb-23	29-Apr-23	N/A	N/A	N/A	GoP	202,670.00	202,670.00		201,670.00	201,670.00										
	Food and Accommodation for Engagement to the Barkada Kontra Droga Youth Camp (Barkada Camp 2023)	CED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	16-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	23-Feb-23	9-Mar-23	N/A	N/A	N/A	GoP	13,996.00	13,996.00		13,996.00	13,996.00										
	Food and Accommodation for the Conduct of Orientation Seminar on the Drug-Free Workplace Program in the Province of Ilocos Norte	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	19-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	3-Mar-23	N/A	N/A	N/A	GoP	270,000.00	270,000.00		270,000.00	270,000.00										
	Food and accommodation for the Conduct of Follow-Up Session and Finalization of the 2023 DDBS Strategic and Action Plan	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	22-Feb-23	23-Feb-23	24-Feb-23	27-Feb-23	2-Mar-23	3-Mar-23	8-Mar-23	N/A	N/A	N/A	GoP	483,000.00	483,000.00		399,120.00	399,120.00										
	Food and Accommodation for the Conduct of the Policy and Research Forum Activities	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	23-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	2-Mar-23	3-Mar-23	15-Mar-23	N/A	N/A	N/A	GoP	105,000.00	105,000.00		105,000.00	105,000.00										
	Food and Accommodation for the Participation and Support to the Career Executive Service Board (CESB) Project Pagkuram	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	27-Feb-23	27-Feb-23	28-Feb-23	1-Mar-23	2-Mar-23	3-Mar-23	8-Mar-23	N/A	N/A	N/A	GoP	360,000.00	360,000.00		344,000.00	344,000.00										
	Food and Venue for the Inter-Agency Support to the DILG-Ilocos Norte in Connection with the Conduct of Ilocos Norte Drug Education Summit	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	06-Mar-23	6-Mar-23	7-Mar-23	8-Mar-23	9-Mar-23	10-Mar-23	14-Mar-23	N/A	N/A	N/A	GoP	1,080,000.00	1,080,000.00		1,080,000.00	1,080,000.00										
	Food and Accommodation for Orientation on the Drug Free Workplace Program and Training of Trainee on Life Skills Enhancement in Drug Abuse Prevention Education	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	08-Mar-23	9-Mar-23	10-Mar-23	13-Mar-23	14-Mar-23	15-Mar-23	30-Mar-23	N/A	N/A	N/A	GoP	805,500.00	805,500.00		539,000.00	539,000.00										
	Food and Accommodation for Strengthening of ADACs Public Awareness Campaign on Drug Abuse Prevention and Illicit Trading	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-Mar-23	20-Mar-23	22-Mar-23	24-Mar-23	29-Mar-23	30-Mar-23	11-Apr-23	N/A	N/A	N/A	GoP	411,000.00	411,000.00		410,990.00	410,990.00										
	Food and Accommodation for Training of Trainers on Life Skills Enhancement in Drug Abuse Prevention Education	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-Mar-23	20-Mar-23	22-Mar-23	24-Mar-23	29-Mar-23	30-Mar-23	11-Apr-23	N/A	N/A	N/A	GoP	512,000.00	512,000.00		314,494.40	314,494.40										
	Food and Accommodation for Inter-Agency Support to the DILG-Ilocos Norte for the Conduct of Ilocos Norte Drug Education Summit	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-Mar-23	20-Mar-23	22-Mar-23	24-Mar-23	29-Mar-23	30-Mar-23	17-Apr-23	N/A	N/A	N/A	GoP	148,000.00	148,000.00		66,600.00	66,600.00										
	Food and Accommodation for the Conduct of Seminar on Capacitating Faith-Based Group on Drug-Abuse Prevention Education	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	30-Mar-23	30-Mar-23	31-Mar-23	31-Mar-23	3-Apr-23	4-Apr-23	19-Apr-23	N/A	N/A	N/A	GoP	24,500.00	24,500.00		23,800.00	23,800.00										
	Food and Accommodation for the Conduct of Orientation Seminar for DDB Authorized Representative	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	30-Mar-23	30-Mar-23	31-Mar-23	31-Mar-23	3-Apr-23	4-Apr-23	17-Apr-23	N/A	N/A	N/A	GoP	56,000.00	56,000.00		27,200.00	27,200.00										
	Food and Accommodation for the Conduct of Planning Workshop on the Utilization of the Drug Information Portal for Digitized Board Issuances and References	CONSEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	11-Apr-23	11-Apr-23	11-Apr-23	11-Apr-23	11-Apr-23	12-Apr-23	18-Apr-23	N/A	N/A	N/A	GoP	115,000.00	115,000.00		115,000.00	115,000.00										
	Food and Accommodation for the Conduct of Field Enumerators	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	17-Apr-23	18-Apr-23	20-Apr-23	20-Apr-23	25-Apr-23	26-Apr-23	05-May-23	N/A	N/A	N/A	GoP	35,000.00	35,000.00		29,000.00	29,000.00										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
	Food and Accommodation for the Conduct of Field Enumerators and Supervisors Training in Support of the Implementation of the 2023 National Household Survey on the Patterns and Trends of Drug Abuse	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-Apr-23	21-Apr-23	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	04-May-23	N/A	N/A	N/A	GoP	35,000.00	35,000.00		28,000.00	28,000.00										
	Food and Accommodation for the Conduct of DAPE for At-Risk Population and Indegenous People in Kidapawan City	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	20-Apr-23	21-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	8-May-23	N/A	N/A	N/A	GoP	202,650.00	202,650.00		178,800.00	178,800.00										
	Food and Accommodation for Inter-Agency Support to the Philippine National Police - Ilocos Norte Provincial Office for the Conduct of Mandatohan Kontra Drogs and other Anti-Drug Awareness	MAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	17-Apr-23	18-Apr-23	20-Apr-23	21-Apr-23	26-Apr-23	27-Apr-23	28-Apr-23	N/A	N/A	N/A	GoP	111,000.00	111,000.00		44,400.00	44,400.00										
	Food and Accommodation for the 2023 Training and Onboard on Republic Act No. 9184 and its Revised IRR		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	08-May-23	09-May-23	09-May-23	11-May-23	11-May-23	12-May-23	19-May-23	N/A	N/A	N/A	GoP	270,000.00	270,000.00		270,000.00	270,000.00										
	Food and Accommodation for Stakeholders Consultative Workshop with the Dangerous Drugs Board in Davao	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	12-May-23	15-May-23	16-May-23	16-May-23	17-May-23	18-May-23	22-May-23	N/A	N/A	N/A	GoP	1,426,600.00	1,426,600.00		1,309,000.00	1,309,000.00										
	Hotel and Venue for Training of Trainers on Life Skills Enchancement in Drug Abuse Prevention Education	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	15-May-23	15-May-23	15-May-23	16-May-23	17-May-23	18-May-23	29-May-23	N/A	N/A	N/A	GoP	71,400.00	71,400.00		71,400.00	71,400.00										
	Food and Accommodation for the Conduct of UPC 5 in Region 1	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	10-May-23	11-May-23	15-May-23	16-May-23	17-May-23	18-May-23	29-May-23	N/A	N/A	N/A	GoP	470,300.00	470,300.00		470,300.00	470,300.00										
	Food and Accommodation for the Conduct of National Orientation on Yakap Bayan Program	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	15-May-23	16-May-23	17-May-23	17-May-23	22-May-23	22-May-23	26-May-23	N/A	N/A	N/A	GoP	939,450.00	939,450.00		939,450.00	939,450.00										
	Food and Accommodation for Inter-Agency Support to the DILG- Cordillera Administrative Region for the Conduct of The BIDA Regional Caravan	MAPRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	18-May-23	18-May-23	19-May-23	19-May-23	23-May-23	24-May-23		N/A	N/A	N/A	GoP	52,500.00	52,500.00		38,000.00	38,000.00										
	Food and Accommodation for the Conduct of User Acceptance Test (UAT), Training of Trainers (TOT), and System Administration Training for the Financial Management Information System	MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	17-May-23	17-May-23	18-May-23	05/19/	22-May-23	23-May-23	30-May-23	N/A	N/A	N/A	GoP	433,300.00	433,300.00		433,300.00	433,300.00										
	Food and Accommodation for Seminar on Capacitating Faith Based Organizations on Drug Abuse Prevention Education (DAPE)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	18-May-23	22-May-23	24-May-23	25-May-23	26-May-23	29-May-23	1-Jun-23	N/A	N/A	N/A	GoP	418,100.00	418,100.00		417,472.00	417,472.00										
	Catering Services for the Conduct of Training or Trainers on Life Skills Enhancement in Drug Abuse Prevention Education	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	25-May-23	25-May-23	26-May-23	26-May-23	29-May-23	30-May-23	1-Jun-23	N/A	N/A	N/A	GoP	77,000.00	77,000.00		72,800.00	72,800.00										
	Food and Accommodation for the Conduct of Seminar-Workshop on Events Management	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	25-May-23	26-May-23	26-May-23	29-May-23	30-May-23	31-May-23	9-Jun-23	N/A	N/A	N/A	GoP	451,500.00	451,500.00		446,900.00	446,900.00										
	Food and Accommodation in the 14th Asean Drug Monitoring Network (ADMN) Meeting	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	30-May-23	30-May-23	31-May-23	31-May-23	1-Jun-23	2-Jun-23	7-Jun-23	N/A	N/A	N/A	GoP	12,500.00	12,500.00		12,500.00	12,500.00										
	Food and Accommodation for the Conduct of Virtual Orientation sarilas for DDB Authorized Representatives	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	05-Jun-23	06-Jun-23	06-Jun-23	07-Jun-23	8-Jun-23	9-Jun-23	13-Jun-23	N/A	N/A	N/A	GoP	384,000.00	384,000.00		300,870.00	300,870.00										
	Food and Accommodation for Policy and Research Forum Activities	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	08-Jun-23	09-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	15-Jun-23	19-Jun-23	N/A	N/A	N/A	GoP	84,000.00	84,000.00		84,000.00	84,000.00										
	Food and Accommodation Regional Training of Trainers on Life Skills Enhancement in DAPE	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	09-Jun-23	09-Jun-23	13-Jun-23	13-Jun-23	14-Jun-23	15-Jun-23	20-Jun-23	N/A	N/A	N/A	GoP	566,350.00	566,350.00		566,350.00	566,350.00										
	Food and Accommodation for the Inter-Agency Support to the National Youth Commission for the Conduct of Kamustahan Mental Health Youth Camp	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	0615/2023	15-Jun-23	16-Jun-23	16-Jun-23	19-Jun-23	20-Jun-23	30-Jun-23	N/A	N/A	N/A	GoP	195,944.00	195,944.00		195,944.00	195,944.00										

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	Remarks (Explaining changes from the APP)
	Food and venue for the Conduct of Back-Checking Activity in Support to the Implementation of the 2023 National Household Survey on the patterns and Trends of Drug Abuse	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	05-Jun-23	06-Jun-23	07-Jun-23	07-Jun-23	8-Jun-23	9-Jun-23	19-Jun-23	N/A	N/A	N/A	GoP	15,000.00	15,000.00		15,000.00	15,000.00										
	Food and Venue for the Conduct of the End-User Training for the Treatment and Rehabilitation Admission Information System (TRAIS)	MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	19-Jun-23	19-Jun-23	21-Jun-23	21-Jun-23	23-Jun-23	26-Jun-23	30-Jun-23	N/A	N/A	N/A	GoP	290,000.00	290,000.00		290,000.00	290,000.00										
	UTILITIES																		-													
	Meralco - Electricity																	GoP	1,734,565.07	1,734,565.07		1,734,565.07	1,734,565.07										
	Maynilad - Water																	GoP	1,621,417.85	1,621,417.85		1,621,417.84	1,621,417.84										
	PLDT - Telephone																	GoP	195,514.38	195,514.38		195,514.38	195,514.38										
	SMART - Gold																	GoP	261,811.58	261,811.58		261,811.58	261,811.58										
	SMART - Infinity																	GoP	132,027.40	132,027.40		132,027.40	132,027.40										
	Smart Broadband																	GoP	24,574.99	24,574.99		24,574.99	24,574.99										
	WiffiCity - Internet Connection (Main & Extension)																	GoP	570,000.00	570,000.00		570,000.00	570,000.00										
	EasternTelecoms(Main &Extension)																	GoP	591,360.00	591,360.00		591,360.00	591,360.00										
	Newspaper Subscription																	GoP	90,710.00	90,710.00		90,710.00	90,710.00										
	GQWest - Mineral Water																	GoP	24,840.00	24,840.00		24,840.00	24,840.00										
	Rental - Extension Office																	GoP	3,949,134.52	3,949,134.52		3,949,132.52	3,949,132.52										
	Water - Extension Office																	GoP	12,420.13	12,420.13		12,420.13	12,420.13										
	Electricity - Extension Office																	GoP	672,982.22	672,982.22		672,982.22	672,982.22										
																			-													
																	Total Alloted Budget of Procurement Activities		108,366,786.70	100,366,786.70	8,000,000.00											
																	Total Contract Price of Procurement Activities Conducted					103,772,309.33	96,122,309.33	7,650,000.00									
																	Total Savings (Total Alloted Budget - Total Contract Price)		4,594,477.37														
ON-GOING PROCUREMENT ACTIVITIE																																
	Textiles Jackets and Polo Shirts	MISD	NO	NP-53.9 - Small Value Procurement	N/A	02-07-2023 - 02-13-2023	N/A	27-Feb-23	27-Feb-23	01-Mar-23	10-Mar-23	N/A	13-Mar-23	23-Mar-23	N/A			GoP	80,000.00	80,000.00		66,900.00	66,900.00										
	Consulting Services	LOGISTICS	NO	NP-53.9 - Small Value Procurement	N/A	04-04-2023 - 04-10-2023	N/A	10-Apr-23	17-Apr-23	24-Apr-23	10-May-23	12-May-23	15-May-23					GoP	70,000.00	70,000.00		55,000.00	55,000.00										
	Textiles	HRMS	NO	NP-53.9 - Small Value Procurement	N/A	04-11-2023 - 04-17-2023	N/A	N/A				N/A	N/A					GoP	30,000.00	30,000.00		0.00											
	Lead Testing of Penolboards and Poorlines	LOGISTICS	NO	NP-53.9 - Small Value Procurement	N/A	04-24-2023 - 04-28-2023	N/A	28-Apr-23	02-May-23	08-May-23	10-May-23	12-May-23	15-May-23	05-Jul-23				GoP	70,000.00	70,000.00		66,500.00	66,500.00										
	Printing Services	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	05-11-2023 - 05-15-2023	N/A	N/A	15-May-23	05/17/2023	19-May-23	23-May-23	24-May-23	31-May-23	31-May-23			GoP	195,000.00	195,000.00		185,000.00	185,000.00										
	Office Equipment	PSRSD	NO	NP-53.9 - Small Value Procurement	N/A	05-12-2023 - 05-16-2023	N/A	N/A	16-May-23	16-May-23	17-May-23	18-May-23	19-May-23	23-May-23	N/A			GoP	111,800.00	111,800.00		104,740.00	104,740.00										
	Trash Bins	LOGISTICS	NO	NP-53.9 - Small Value Procurement	N/A	05-30-2023 - 06-05-2023	N/A	N/A	05-Jun-23	07-Jun-23	13-Jun-23	19-Jun-23	20-Jun-23	03-Jul-23	N/A			GoP	163,000.00	163,000.00		118,549.76	118,549.76										
	Office Equipment	CASHIER	NO	NP-53.9 - Small Value Procurement	N/A	06-08-2023 - 06-13-2023	N/A	N/A				N/A	N/A		N/A			GoP	10,000.00	10,000.00		0.00											
	Office Supplies	PETID	NO	NP-53.9 - Small Value Procurement	N/A	06-15-2023 - 06-19-2023	N/A	N/A	21-Jun-23	23-Jun-23	26-Jun-23	N/A	30-Jun-23		N/A			GoP	7,005.00	7,005.00		7,000.00	7,000.00										
	Office Supplies for the 3rd Quarter 2023	DDBS	NO	NP-53.9 - Small Value Procurement	N/A	06-17-2023 - 06-21-2023	N/A	N/A	21-Jun-23	23-Jun-23	27-Jun-23	N/A	30-Jun-23		N/A			GoP	146,420.00	146,420.00		127,406.00	127,406.00										
	Office Equipment	HRMS	NO	NP-53.9 - Small Value Procurement	N/A	06-19-2023 - 06-23-2023	N/A	N/A				N/A	N/A		N/A			GoP	1,500.00	1,500.00		0.00											
	Vehicle Rental (Guiguinto)	PETID	NO	NP-53.9 - Small Value Procurement	N/A	06-19-2023 - 06-23-2023	N/A	N/A				N/A	N/A		N/A			GoP	11,000.00	11,000.00		11,000.00	11,000.00										
	Audio and Visual Equipment	PETID	NO	NP-53.9 - Small Value Procurement	N/A	06-19-2023 - 06-23-2023	N/A	N/A				N/A	N/A		N/A			GoP	200,000.00	200,000.00		200,000.00	200,000.00										
	Food and Accommodation for the Conduct of Development of Culture-Sensitive IEC Materials for Davao Tribes	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A				30-Jun-23	3-Jul-23		N/A	N/A	N/A	GoP	962,500.00	962,500.00		872,000.00	872,000.00										
	Vehicle Parts and Accessories	LOGISTICS	NO	NP-53.9 - Small Value Procurement	N/A	06-05-2023 - 06-09-2023	N/A	N/A	09-Jun-23	13-Jun-23	23-Jun-23	N/A	29-Jun-23		N/A			GoP	63,300.00	63,300.00		56,000.00	56,150.00										
																	Total Alloted Budget of On-going Procurement Activities		2,122,625.00	2,122,625.00	0.00	1,870,095.76	1,870,245.76										

Prepared by:

JESTY T. AGUINALDO
BAC Secretariat Member

Recommended for Approval by:

TERESITA C. PINEDA
BAC Chairperson

APPROVED:

Undersecretary EARL P. SAAVEDRA, CESO I
Executive Director V/Head of the Procuring Entity