

## Dangerous Drugs Board Indicative Annual Procurement Plan for FY 2024

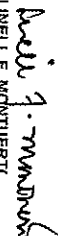
Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
100000100001000	Lease of ICT Equipment - Laptop Computer, 7 units	MISD	YES	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 24	Jan. 2024	GoP	824000	824000	0	
200000100001000	Maintenance of Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 24	Jan. 2024	Jan. 2024	Jan. 2024	GoP	525000	525000	0	
200000100001000	Maintenance of ICT Resources	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GoP	800000	800000	0	
200000100001000	Consultative Meetings	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	275000	275000	0	
3010100200002000	End-User Orientation	MISD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	300000	300000	0	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	3661000	3661000	0	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jun-24	Jun-24	GoP	500000	500000	0	
3010100200002000	Acquisition of ICT Resources	MISD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GoP	5240000	0	5240000	
3010100200002000	Upgrade of Network Infrastructure	MISD	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	12900000	0	12900000	
3010100200002000	Subscription of Productivity Software	MISD	YES	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GoP	3290000	3290000	0	
3010100200002000	Acquisition of Firewall Intrusion Detection Solution	MISD	YES	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar-24	Mar-24	GoP	2400000	2400000	0	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	YES	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	931000	931000	0	
3010100200002000	Subscription to Secure Socket Layer (SSL) Web Security	MISD	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GoP	200000	200000	0	
3010100200002000	Subscription of Video Conference Solution	MISD	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Oct. 2024	Oct. 2024	GoP	600000	600000	0	
3010100200003000	Subscription of IT Helpdesk Solution	MISD	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sept. 24	Oct. 2024	Oct. 2024	GoP	1500000	1500000	0	
2000000100001000	ICT Personnel Competency Enhancement	MISD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Aug. 2024	Aug. 2024	GoP	1790000	1790000	0	
2000000100001000	ICT Equipment Preventive Maintenance and Support	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GoP	1500000	1500000	0	
3010100200003000	Data Center Preventive Maintenance and Support	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GoP	1500000	1500000	0	
3010100200003000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GoP	2000000	2000000	0	
3010100200003000	Conduct of Privacy Impact Assessment (PIA)	MISD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GoP	100000	100000	0	
3010100200003000	Conduct of Database Updating and Optimization for DDB Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GoP	1000000	1000000	0	
3010100200003000	Creation of ICT Video Tutorials	MISD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	1500000	1500000	0	
2000000100001000	Information Systems Monitoring and Maintenance Review, Assessment and Planning Workshop for Information Systems (14 activities)	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 24	Feb. 2024	Feb. 2024	GoP	4500000	4500000	0	
3010100200004000	Roll-out of Existing DDB Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GoP	16000000	16000000	0	
3010100200004000	Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMRRIS)	MISD	YES	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	1900000	1900000	0	
3010100200004000	System Integration Analysis and Design of Integrated Drug Monitoring and Reporting Information System (IDMRRIS)	MISD	YES	Direct Contracting	N/A	N/A	Jan. 2024	Jan. 2024	GoP	2500000	2500000	0	
3010100200004000	Subscription of Business Analytical Tool	MISD	YES	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	2000000	2000000	0	
3010100200004000	Development of Policy Implementation Information System (PIIS)-Anti-Drug Abuse Control Functionality Monitoring System (ACAC-FMS)	MISD	YES	Direct Contracting	N/A	N/A	Aug. 2024	Aug. 2024	GoP	1800000	1800000	0	
3010100200004000	Result Reporting System (ITRRS)	MISD	YES	Direct Contracting	N/A	N/A	Mar-24	Apr-24	GoP	2000000	2000000	0	
3010100200004000	Development of Supply Production Monitoring System (SRMS) - Philippine Drug Monitoring Information System (PDMS)	MISD	YES	Direct Contracting	N/A	N/A	Apr-24	Apr-24	GoP	2000000	2000000	0	
3010100200004000	Development of Supply Production Monitoring System (SRMS) - Drug Analysis and Profiling Monitoring System (DAPMS)	MISD	YES	Direct Contracting	N/A	N/A	Jun-24	Jun-24	GoP	1500000	1500000	0	
3010100200004000	Enhancement of Treatment and Rehabilitation Information System (TRIS) - Treatment and Rehabilitation Admission Information System (TRAIS)	MISD	YES	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	1800000	1800000	0	
3010100200004000	New Psychosocial Substance Monitoring System (NPS - MS)	MISD	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	2500000	2500000	0	
3010100200004000	Enhancement of Program Implementation Monitoring System (PIMS)	MISD	YES	Direct Contracting	N/A	N/A	Jun-24	Jun-24	GoP	1500000	1500000	0	
3010100200004000	Development of Financial Assistance Monitoring System (FAMS)	MISD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GoP	1500000	1500000	0	
3010100200004000	Development of Public Relations Information System (PRIS)	MISD	YES	Competitive Bidding	Jun-24	Jun-24	Jul-24	Jul-24	GoP	2000000	2000000	0	
3010100200004000	Enhancement of DHP Portal	MISD	YES	Competitive Bidding	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	2000000	2000000	0	
3010100200004000	System Integration and Collaboration Application System	MISD	YES	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	1500000	1500000	0	
3010100200004000	Enhancement of DDB Mobile Application	MISD	NO	Direct Contracting	N/A	N/A	Jul-24	Oct. 2024	GoP	1500000	1500000	0	
3010100200004000	Subscription of Bandwidth Monitoring System	MISD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	8400000	8400000	0	
3010100200004000	Enhancement of DDB Cybersecurity Infrastructure	MISD	NO	Competitive Bidding	Sept. 2024	Sept. 2024	Oct. 2024	Oct. 2024	GoP	1500000	1500000	0	
3010100200004000	Procurement of Structured Cabling	MISD	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	2000000	2000000	0	
3010100200004000	Development of the Personal Profile Monitoring System	MISD	NO	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GoP	2000000	2000000	0	
3010100200004000	Fix Fixes of Existing Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GoP	2000000	2000000	0	
3010100200004000	4th National Bardsada Kontra Drogas Convention	MISD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug. 2024	Aug. 2024	GoP	1000000	1000000	0	
3010100200004000	Women Empowerment	MISD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	1367362.5	1367362.5	0	
3010100200004000	Youth Camp Against Drug Use (YCADU)	MISD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	628229	628229	0	
3010100200004000	Kids Development Program Casadey Competition for Kids	MISD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. 2024	Mar. 2024	GoP	696220	696220	0	
3010100200004000		MISD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2024	Sept. 2024	GoP	53600	53600	0	

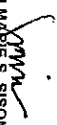
Code (PAIP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (Brief description of Project)			
					Advertisement/ Posting of BRREI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
3010100200004000	Risk Development Program on Drug Abuse Prevention Education (DAPRE)	PETD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2024	Sept. 2024	GOP	53800	53800	0	
3010100200004000	Parents Education Program on Drug Abuse Prevention Education (DAPPE)	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2024	Jan. 2024	GOP	1064020	1064020	0	
3010100200004000	Regional Training on Board Regulations/ Updates for ADACs	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GOP	905940	905940	0	
3010100200004000	Orientation Seminar on Dangerous Drugs Board (DDB) Authorized Representative	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. 2024	Aug. 2024	GOP	490365	490365	0	
3010100200004000	Universal Prevention Curriculum on the Prevention of Substance Use	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GOP	498335	498335	0	
3010100200004000	Seminar/ Workshop on Dangerous Drugs Law for Judges, Prosecutors and Law Enforcers (3 batches) Luzon and Visayas/Mindanao	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2024	Feb. 2024	GOP	1608750	1608750	0	
3010100200004000	TRAINING ON MOTIVATIONAL INTERVIEWING	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. 2024	Mar. 2024	GOP	489825	489825	0	
3010100200004000	CONTINUING SEMINAR ON ANTI-ILLEGAL DRUG OPERATIONS AND INVESTIGATION	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2024	Feb. 2024	GOP	1229650	1229650	0	
3010100200004000	Online Training on Drug Abuse Prevention Education (ASYNCHRONOUS) (Level 2) with an enhanced Learning Management System	PETD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GOP	5080000	5080000	0	
3010100200004000	Observance of the Drug Abuse Prevention & Control (DAPC) Week - Kick-off Ceremony	PETD	YES	Competitive Bidding	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GOP	1153100	1153100	0	
3010100200004000	Observance of the International Day Against Drug Abuse & Illicit Trafficking (IDADAT)	PETD	YES	Competitive Bidding	N/A	N/A	May-24	May-24	GOP	938850	938850	0	
3010100200004000	Advocacy Program for At-Risk Population	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2024	Jan. 2024	GOP	938560	938560	0	
3010100200004000	PRODUCTION OF IEC MATERIALS/COLLATERALS/MP/GRAPHICS	PETD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GOP	2550000	2550000	0	
3010100200004000	REGIONAL TRAINING OF TRAINERS ON LIFE SKILLS ENHANCEMENT ON D	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan. 2024	GOP	491985	491985	0	
3010100200004000	Youth Camp Against Drugs	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan. 2024	GOP	2202800	2202800	0	
3010100200004000	Training Modules with Training Package	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan. 2024	GOP	989830	989830	0	
3010100200004000	45th Meeting of the ASEAN Senior Officials on Matters (ASO) and its Related Meetings	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct. 2024	Oct. 2024	GOP	3388500	3388500	0	
3010100200004000	NGO Summit on Drug Abuse Prevention Education	PETD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct. 2024	Oct. 2024	GOP	1041055	1041055	0	
3010100100001000	2024 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GOP	818200	818200	0	
3010100100001000	Reproduction and Publication of the 2024 DDB Research and Policy Bulletin	PSRSD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan-24	Feb. 2024	Feb. 2024	GOP	142500	142500	0	
3010100100001000	Assessment of Board Regulation No. 3, Series of 2022 (Galay Silangan Information Program): Its Effectiveness as an Alternative Intervention for Drug Personalities	PSRSD	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Jan. 2024	May-24	May-24	GOP	420800	420800	0	
3010100100001000	Operational Support for PSRSD	PSRSD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GOP	440000	440000	0	
3010100100001000	Capacity Building for Selected PSRSD Staff	PSRSD	NO	NP-53.9 - Small Value Procurement	Sept. 2023	Oct. 2023	Jan. 2024	Jan-24	GOP	80000	80000	0	
3010100100001000	Management, Maintenance and Enhancement of Data Collection	PSRSD	YES	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GOP	1875100	1875100	0	
3010100100001000	Policy Studies, research and Statistics Division Strategic Planning	PSRSD	YES	NP-53.9 - Small Value Procurement	March 2024	Mar-24	Apr-24	April	GOP	4000	4000	0	
1000001000010000	Janitorial Services	AFMD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan-24	GOP	3000000	3000000	0	
1000001000010000	Security Services	AFMD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GOP	3000000	3000000	0	
1000001000010000	Professional Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GOP	3000000	3000000	0	
1000001000010000	Advertising Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GOP	3104000	3104000	0	
1000001000010000	Subscription Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GOP	720000	720000	0	
1000001000010000	Insurance Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	155000	155000	0	
1000001000010000	Printing and Publication Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24	GOP	542000	542000	0	
1000001000010000	Rent - Motor Vehicles	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GOP	250000	250000	0	
1000001000010000	Other General Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GOP	100000	100000	0	
1000001000010000	Milit Purpose Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GOP	182000	182000	0	
1000001000010000	Onboarding program for the Newly Hired DDB Employees	AFMD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GOP	5300000	5300000	0	
1000001000010000	Orientation/Reorientation on Work Standards and Gender and Development for DDB Personnel	AFMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GOP	52800	52800	0	
1000001000010000	Psychological Testing Program	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	132000	132000	0	
1000001000010000	Conduct of Background Investigation	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	725000	725000	0	
1000001000010000	Conduct of Panel Interview	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	38400	38400	0	
1000001000010000	Conduct of Human Resource Mitr and Promotor and Selection Board (HRMPSB)	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GOP	175000	175000	0	
1000001000010000	Capacity-Building Activity for the HRMPSB and its Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	24000	24000	0	
1000001000010000	DDB Internship Program	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2024	Aug. 2024	GOP	120000	120000	0	
1000001000010000	Learning and Development	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	58000	58000	0	
1000001000010000	Activities in Addressing Climate Change (EA 9729)	AFMD	NO	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	2123000	2123000	0	
1000001000010000	Learning Session on Gender, Diversity and Social Inclusion (External training for DDB employees with permanent and coterminous status)	AFMD	NO	NP-53.9 - Small Value Procurement	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GOP	173000	173000	0	
1000001000010000	Capacity-Building Activity for PDC and its Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GOP	435000	435000	0	
1000001000010000	Conduct of Performance Management Teams (PMT) Quarterly Meetings	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	60000	60000	0	
1000001000010000	Capacity Building Activity for PMT and its Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GOP	26400	26400	0	
1000001000010000	Orientation/Re-Orientation on IDP, PCR, PDS and Competency Assessment Form	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GOP	55000	55000	0	
1000001000010000		AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GOP	134000	134000	0	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Rewards and Recognition	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GDP	246000	246000	0	
100000100001000	Employee Engagement	AFMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GDP	2109300	2109300	0	
100000100001000	Employee Health and Wellness	AFMD	NO	NP-53.9 - Small Value Procurement	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GDP	1978000	1978000	0	
100000100001000	Special Projects and Programs	AFMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Quarterly	Quarterly	GDP	382600	382600	0	
100000100001000	Gasoline, Oil and Lubricants	AFMD	YES	Competitive Bidding	N/A	N/A	Jan. 2024	Jan. 2024	GDP	5170000	5170000	0	
100000100001000	Electrical System	AFMD	YES	NP-53.9 Agency-to-Agency	Sep. 2023	Sep. 2023	Jan. 2024	Jan. 2024	GDP	9000000	0	9000000	
100000100001000	Office Supplies	AFMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GDP	4749000	4749000	0	
310100100002000	Advertisement Sponsorship	MARRU	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GDP	500000	500000	0	
20000001000001000	Media Engagements	MARRU	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GDP	1200000	1200000	0	
200000100001000	Consultancy Services for Social Media Boosting	MARRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-24	Apr-24	GDP	2000000	2000000	0	
200000100001000	Competency/Skill Trainings and Other Trainings	MARRU	NO	Direct Contracting	N/A	N/A	Apr-24	Apr-24	GDP	300000	300000	0	
200000100001000	Printing and Lay-out of DOB Annual Report 2023	MARRU	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GDP	160000	160000	0	
200000100001000	Production of Collaterals	MARRU	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GDP	330000	330000	0	
200000100001000	Printing of Calendars	MARRU	NO	NP-53.9 - Small Value Procurement	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GDP	150000	150000	0	
200000100001000	2025 PADS Program Timeline and Budget Harmonization	PAADS-PMO	YES	NP-53.10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GDP	150000	150000	0	
200000100001000	Workshop on the Anticipated Implementation Plans and Consolidation of the Updated Budget Proposal	PAADS-PMO	YES	NP-53.10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GDP	1127500	1127500	0	
200000100001000	2025 PADS County Progress Report and discussion on the Drafting of the County Progress Report for 2024	PAADS-PMO	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GDP	599500	599500	0	
200000100001000	Conferring Technical Assistance in the Institutionalization of PADS Priority Programs of Stakeholders and Implementing Agencies	PAADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GDP	352500	352500	0	
200000100001000	2024 PADS Strategic Planning with the Dangerous Drugs Board Full-time Delivery Units	PAADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GDP	16099900	16099900	0	
200000100001000	Personal and Safety Augmentation in support to the lead agency implementing the PADS	PAADS-PMO	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GDP	1132000	1132000	0	
200000100001000	Staff Development Program	PAADS-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GDP	10450000	10450000	0	
200000100001000	Office Rental (755,000 x 12 months)	PAADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	March 2024	Mar-24	Apr-24	Apr-24	GDP	4500000	4500000	0	
200000100001000	Inclusivity and other representation expenses (including capacity and skill development trainings and engagement for PADS- PMO Officers)	PAADS-PMO	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GDP	9420000	9420000	0	
200000100001000	ISO Recertification and Surveillance Audit of the Lead Agency in the Implementation of PADS	PAADS-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GDP	1443340	1443340	0	
200000100001000	Pilot testing of the Enhanced PADS Communication Plan	PAADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Sep-24	Sep-24	Oct. 2024	Oct. 2024	GDP	2000000	2000000	0	
200000100001000	Procurement of Public Relations and Communications Consultancy for the lead agency in implementing key components of the PADS Communication Plan	PAADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GDP	1811900	1811900	0	
200000100001000	Intra & Inter-Agency Workshops and Implementation Support for the PADS Communication Plan	PAADS-PMO	YES	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan. 2024	Jan. 24	Feb. 2024	Feb. 2024	GDP	2200000	2200000	0	
200000100001000	Development of PADS multimedia and other interface platforms	PAADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2024	Jan. 24	Feb. 2024	Feb. 2024	GDP	1582000	1582000	0	
200000100001000	Production of PADS Corporate Branding Kit and other supplemental collateral	PAADS-PMO	YES	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GDP	2800000	2800000	0	
200000100001000	Commission of Research Studies on the Results & Outcomes of PADS Implementation in aid of policy	PAADS-PMO	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GDP	11850555	11850555	0	
200000100001000	Implementation in aid of policy	PAADS-PMO	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GDP	2000000	2000000	0	

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Recommended Approval:


  
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 BAC Member


  
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