

Dangerous Drugs Board Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Lease of ICT Equipment - Laptop Computer, 7 units	MISD	YES	NP-53.9 - Small Value Procurement	Nov. 2023	Nov. 2023	Jan-24	Jan. 2024	GoP	824000	824000	0	
200000100001000	Maintenance of Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	Jan-24	Jan. 2024	Jan. 2024	Jan. 2024	GoP	525000	525000	0	
200000100001000	Maintenance of ICT Resources	MISD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	800000	800000	0	
200000100001000	Consultative Meetings	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	275000	275000	0	
3010100200002000	End-User Orientation	MISD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GoP	375000	375000	0	
3010100200002000	Subscription of Internet Service	MISD	YES	Direct Contracting	N/A	N/A	Jan. 2024	Feb. 2024	GoP	2549000	2549000	0	
3010100200002000	Upgrade of Network Infrastructure	MISD	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	11355000	0	11355000	
3010100200002000	Subscription of Productivity Software	MISD	YES	Competitive Bidding	Jan. 2024	Jan. 2024	Jan-24	Jan-24	GoP	2445000	2445000	0	
3010100200002000	Acquisition of Firewall Intrusion Detection Solution	MISD	NO	Competitive Bidding	May-24	May-24	Jun-24	Jun-24	GoP	2000000	2000000	0	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	YES	NP-53.9 - Small Value Procurement	May-24	May-24	Jun-24	Jun-24	GoP	450000	450000	0	
3010100200002000	Subscription to Secure Socket Layer (SSL) Web Security	MISD	NO	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GoP	100000	100000	0	
3010100200002000	Subscription of Video Conference Solution	MISD	NO	NP-53.9 - Small Value Procurement	Sept. 2024	Sep-24	Oct. 2024	Oct. 2024	GoP	300000	300000	0	
3010100200003000	ICT Personnel Competency Enhancement	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	474000	474000	0	
200000100001000	Data Center Preventive Maintenance and Support	MISD	NO	Competitive Bidding	Nov. 2023	Nov. 2023	Jan. 2024	Feb. 2024	GoP	2362000	2362000	0	
3010100200003000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GoP	1000000	1000000	0	
3010100200003000	Conduct of Privacy Impact Assessment (PIA)	MISD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GoP	1200000	1200000	0	
3010100200009000	Conduct of Database Updating and Optimization for DDB Information Systems	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar. 2024	Mar. 2024	GoP	2800000	2800000	0	
3010100200003000	Creation of ICT Video Tutorials	MISD	NO	NP-53.6 Scientific, Scholarship, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-24	May-24	GoP	1500000	1500000	0	
3010100200003000	Information Systems Monitoring and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5029000	5029000	0	
200000100001000	Review, Assessment and Planning Workshop for Information Systems (14 Information systems)	MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	5780000	5780000	0	
3010100200004000	Roll-out of Existing DDB Information Systems	MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2024	Feb. 2024	GoP	5696000	5696000	0	
3010100200004000	System Integration Analysis and Design of Integrated Drug Monitoring and Reporting Information System (DMRIS)	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar. 2024	Mar. 2024	GoP	2510000	2510000	0	
3010100200004000	Maintenance of Policy Implementation Information System (PIS)	MISD	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug. 2024	GoP	2050000	2050000	0	
3010100200004000	Maintenance of Treatment & Rehabilitation Information System (TRIS)	MISD	NO	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GoP	800000	800000	0	
3010100200004000	Maintenance of Regulatory Control and Monitoring Information System (RCMIS)	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May-24	May-24	GoP	2400000	2400000	0	
3010100200004000	Maintenance of DDB Integrated Resource and Planning System (DIRPS)	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun-24	Jun-24	GoP	2500000	2500000	0	
3010100200004000	Maintenance of DIP Portal	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	2300000	2300000	0	
3010100200004000	Maintenance of DDB Mobile Application	MISD	NO	NP-53.9 - Small Value Procurement	Apr. 2024	Apr-24	May-24	May-24	GoP	500000	500000	0	
3010100200004000	Subscription of Bandwidth Monitoring System	MISD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GoP	1175000	1175000	0	
3010100200004000	Enhancement of DDB Cybersecurity Infrastructure	MISD	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	5175000	5175000	0	
3010100200004000	Bug Fixes of Existing Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	Mar-24	Mar-24	Apr-24	Apr-24	GoP	2000000	2000000	0	
3010100200004000	4th National Barkada Kontra Droga Convention	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	830300	830300	0	
3010100200004000	Women Empowerment on DAPE	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	481220	481220	0	
3010100200004000	Youth Camp Against Drug Use (YCADU)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. 2024	Mar. 2024	GoP	660575	660575	0	
3010100200004000	Kids Development Program -Facilitators Training on Personal and Interpersonal Skills	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2024	Oct. 2024	GoP	399560	399560	0	
3010100200004000	Procurement of Training Modules (with training package)	PETID	NO	Competitive Bidding	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	1500000	1500000	0	
3010100200004000	Parents Education Program on Drug Abuse Prevention Education (DAPE) and STEP (Systematic Training for Effective Parenting)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2024	Feb. 2024	GoP	1185300	1185300	0	
3010100200004000	Drug Abuse Prevention Program for the Senior Citizens	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2024	Mar. 2024	GoP	222155	222155	0	
3010100200004000	National Summit for DDB Authorized representatives	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. 2024	Aug. 2024	GoP	925820	925820	0	
3010100200004000	Universal Prevention Curriculum on the Prevention of Substance Use	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2024	Feb. 2024	GoP	383925	383925	0	
3010100200004000	Seminar/Workshop on Dangerous Drugs Law for Judges, Prosecutors and Law Enforcers (3 batches) Luzon and Visayas/Mindanao	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2024	Feb. 2024	GoP	2356400	2356400	0	
3010100200004000	1st National Convention of Anti-Drug Abuse Councils (LGU Executives and Action Officers)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2024	Oct. 2024	GoP	860975	860975	0	
3010100200004000	Continuing Seminar on Anti-illegal Drug Operations and Investigation	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	May-24	GoP	693890	693890	0	
3010100200004000	Seminar-Workshop on Genderizing IEC Materials on Drug Prevention for LGUs/ADACs in the NCR	PETID	YES	NP-53.10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	GoP	548530	548530	0	

3010100200004000	Observance of the Drug Abuse Prevention & Control (DAPC) Week - Kick-Off Ceremony	PETID	NO	NP-53.9 - Small Value Procurement	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GoP	1255845	1255845	0	
3010100200004000	Observance of the International Day Against Drug Abuse & Illicit Trafficking (IDADIT)	PETID	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	Jun-24	Jun-24	GoP	996995	996995	0	
3010100200004000	Advocacy Program for At-Risk Population	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2024	Mar. 2024	GoP	445080	445080	0	
3010100200004000	PRODUCTION OF IEC MATERIALS/COLLATERAL/SIN/FOGRAPHICS	PETID	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GoP	2499800	2499800	0	
3010100200004000	Regional Training of Trainers on Life Skills Enhancement on DAPE	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jul-24	GoP	439985	439985	0	
3010100200004000	Trainers Training on Life Skills Enhancement on DAPE for DDB Employees	PETID	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	99975	99975	0	
3010100200004000	45th Meeting of the ASEAN Senior Officials on Matters (ASOD) and its Related Meetings	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct. 2024	Oct. 2024	GoP	3388500	3388500	0	
3010100200004000	NGO Summit on Drug Abuse Prevention Education-NCR	PETID	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct. 2024	Oct. 2024	GoP	1041055	1041055	0	
3101001000010000	2024 Policy and Research Forum on Drug Abuse Prevention and Control	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	818200	818200	0	
3101001000010000	Reproduction and Publication of the 2024 DDB Research and Policy Bulletin	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	142500	142500	0	
3101001000010000	Assessment of Board Regulation No. 3, Series of 2022 (Balay Silangan reformation Program); Its Effectiveness as an Alternative Intervention for Drug Personalities	PSRSD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GoP	420800	420800	0	
3101001000010000	Operational Support for PSRSD	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	440000	440000	0	
3101001000010000	Capacity Building for Selected PSRSD Staff	PSRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 2024	Nov. 2024	GoP	80000	80000	0	
3101001000010000	Management, Maintenance and Enhancement of Data Collection	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	1671100	1671100	0	
3101001000010000	Policy Studies, research and Statistics Division Strategic Planning	PSRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec. 2024	Dec. 2024	GoP	4000	4000	0	
1000001000010000	Janitorial Services	AFMD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Feb. 2024	GoP	3000000	3000000	0	
1000001000010000	Security Services	AFMD	YES	Competitive Bidding	Oct. 2023	Oct. 2023	Jan. 2024	Feb. 2024	GoP	3000000	3000000	0	
1000001000010000	Professional Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2024	Jan. 2024	GoP	3104000	3104000	0	
1000001000010000	Advertising Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Quarterly	Quarterly	GoP	720000	720000	0	
1000001000010000	Subscription Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	155000	155000	0	
1000001000010000	Insurance Expenses	AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-24	May-24	GoP	542000	542000	0	
1000001000010000	Printing and Publication Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	250000	250000	0	
1000001000010000	Rent - Motor Vehicles	AFMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan. 2024	Jan-24	GoP	100000	100000	0	
1000001000010000	Other General Services	AFMD	NO	NP-53.9 - Small Value Procurement	Oct. 2023	Oct. 2023	Jan. 2024	Jan. 2024	GoP	182000	182000	0	
1000001000010000	Multi Purpose Vehicle	AFMD	YES	Competitive Bidding	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	5300000	5300000	0	
1000001000010000	Orientation program for the Newly Hired DDB Employees	AFMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	GoP	52800	52800	0	
1000001000010000	Orientation /Reorientation on Work Standards and Gender and Development for DDB Personnel	AFMD	No	NP-53.9 - Small Value Procurement	n/a	N/A	Quarterly	Quarterly	GoP	202000	202000	0	
1000001000010000	Orientation /reorientation on Individual Development Plan, Individual Performance Commitment and Review Form, Personal Data Sheet, and Competency Assessment Form	AFMD	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	GoP	193000	193000	0	
1000001000010000	Psychological Testing Program	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	725000	725000	0	
1000001000010000	Conduct of Background Investigation	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	38400	38400	0	
1000001000010000	Conduct of Panel Interview	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	175000	175000	0	
1000001000010000	Conduct of Human Resource Meet/Promotion and Selection Board (HRMPSB)	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	24000	24000	0	
1000001000010000	Capacity-Building Activity for the HRMPSB and its Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2024	Aug. 2024	GoP	120000	120000	0	
1000001000010000	DDB Internship Program	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	56000	56000	0	
1000001000010000	Conduct of Performance Management Team (PMT) quarterly meetings	AFMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Nov. 2024	Nov. 2024	GoP	28800	28800	0	
1000001000010000	Activities in Addressing Climate Change (RA 9729)	AFMD	NO	NP-53.9 - Small Value Procurement	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GoP	134000	134000	0	
1000001000010000	Learning Session on Gender, Diversity and Social Inclusion (External training for DDB employees with permanent and colominous status)	AFMD	NO	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	GoP	435000	435000	0	
1000001000010000	Capacity-Building Activity for PDC and its Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	60000	60000	0	
1000001000010000	Conduct of Performance Management Teams (PMT) Quarterly Meetings	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	28400	28400	0	
1000001000010000	Capacity Building Activity for PMT and its Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	55000	55000	0	
1000001000010000	Activities to Promote Ethical Standards and Public Accountability Among DDB Personnel	AFMD	No	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2024	Sept. 2024	GoP	192000	192000	0	
1000001000010000	Rewards and Recognition	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	390000	390000	0	
1000001000010000	Employee Engagement	AFMD	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GoP	1099000	1099000	0	
1000001000010000	Employee Health and Wellness	AFMD	NO	NP-53.9 - Small Value Procurement	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GoP	1879000	1879000	0	
1000001000010000	Special Projects and programs	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	238600	238600	0	
1000001000010000	Gasoline, Oil and Lubricants	AFMD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov. 2023	Nov. 2023	Jan. 2024	Feb. 2024	GoP	4800000	4800000	0	
1000001000010000	Technical Training for Non-Supervisors (Attendance to external trainings/seminars/workshops for DDB Employees with permanent and colominous status with SG 1-17)	AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	710000	710000	0	

200000100001000	Technical Training for Supervisors and Managers (Attendance to external trainings/seminars/workshops for DDB Employees with permanent and continuous status with SG18-21)	AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	320000	320000	0
100000100001000	Technical Training for Leaders (Attendance to external trainings/seminars/workshops for Asst. Div. Chiefs and Officials with permanent and continuous status with SG 22 and above)	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	360000	360000	0
100000100001000	Future Leaders Development Program	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	68000	68000	0
100000100001000	Iskolar ng DDB Program (Civil Service Examination and Career Executive Service Written Examination Review Classes)	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	283000	283000	0
100000100001000	Office Supplies	AFMD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4748000	4748000	0
310100100002000	Advertisement Sponsorship	MAPRU	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	500000	500000	0
200000100001000	Media Engagements	MAPRU	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	120000	120000	0
200000100001000	Consultancy Services for Social Media Boosting	MAPRU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Excludi	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	200000	200000	0
200000100001000	Competency/Juryskill Trainings and Other Trainings	MAPRU	NO	Direct Contracting	N/A	N/A	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GOP	300000	300000	0
200000100001000	Printing and Lay-out of DDB Annual Report 2023	MAPRU	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Jan-24	Jan-24	Jan. 2024	Jan. 2024	Jan. 2024	GOP	150000	150000	0
200000100001000	Production of Collaterals	MAPRU	NO	NP-53.9 - Small Value Procurement	Jun-24	Jun-24	Jul-24	Jul-24	Jul-24	Jul-24	Jul-24	GOP	330000	330000	0
200000100001000	Printing of Calendars	MAPRU	NO	NP-53.9 - Small Value Procurement	Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	GOP	150000	150000	0
200000100001000	Public Relations Communication Consultancy for the Anti-Ilegal Drugs Advocacy Programs	MAPRU	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Excludi	N/A	N/A	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GOP	2200000	2200000	0
200000100001000	Procurement of Services for the Management of and Content Development for DDB's Website and Other Online Platforms	MAPRU	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Excludi	N/A	N/A	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GOP	3600000	3600000	0
200000100001000	IEG Materials and Collaterals for the 2023 National Household Survey	PADS-PMO	NO	Direct Contracting	N/A	N/A	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GOP	1500000	1500000	0
200000100001000	Sectoral Engagement of the 2023 National Household Survey	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GOP	2500000	2500000	0
200000100001000	2025 PADS Program Timeline and Budget Harmonization	PADS-PMO	YES	NP-53.10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GOP	2500000	2500000	0
200000100001000	Workshop on the Amended Implementation Plans and Consolidation of the Updated Budget Proposals	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GOP	1127500	1127500	0
200000100001000	Presentation of 2023 PADS County Progress Report and discussion on the PADS 2024 County Progress Report	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GOP	589500	589500	0
200000100001000	Crating of the County Progress Report for 2024	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GOP	362500	362500	0
200000100001000	Continuing Technical Assistance in the Institutionalization of PADS Priority Programs of Stakeholders and Implementing Agencies	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	16096900	16096900	0
200000100001000	2024 PADS Strategic Planning with the Dangerous Drugs Board Full-time Delivery Units	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2024	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GOP	1732000	1132000	0
200000100001000	Personnel and Salary Augmentation in support to the lead agency implementing the PADS	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	10450000	10450000	0
200000100001000	Staff Development Program	PADS-PMO	NO	NP-53.9 - Small Value Procurement	March 204	Mar-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	GOP	4500000	4500000	0
200000100001000	Office Rental (785,000 x 12 months)	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GOP	9420000	9420000	0
200000100001000	Incidents and other representation expenses (including capacity and skill development trainings and engagement for PADS- PMO Officers)	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1443340	1443340	0
200000100001000	ISO Recertification and Surveillance Audit of the Lead Agency in the Implementation of PADS	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Excludi	Sep-24	Sep-24	Oct. 2024	Oct. 2024	Oct. 2024	Oct. 2024	Oct. 2024	GOP	2000000	2000000	0
200000100001000	Pilot testing of the Enhanced PADS communication Plan	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Feb. 2024	Feb. 2024	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	Mar. 2024	GOP	1811900	1811900	0
200000100001000	Procurement of Public Relations and Communications Consultancy for the lead agency in implementing key components of the PADS Communication Plan	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Excludi	Jan. 2024	Jan-24	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GOP	2200000	2200000	0
200000100001000	Intra- & Inter-Agency Workshops and Implementation Support for the PADS Communication Plan	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2024	Jan-24	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GOP	1582000	1582000	0
200000100001000	Development of PADS multimedia and other interface platforms	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Excludi	Nov. 2023	Nov. 2023	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	Jan. 2024	GOP	2600000	2600000	0
200000100001000	Production of PADS Corporate Branding Kit and other supplemental collateral	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Jan. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	Feb. 2024	GOP	11850655	11850655	0
200000100001000	Commission of Research Studies on the Results & Outcomes of PADS Implementation in aid of policy	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Excludi	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	2000000	2000000	0

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