FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Other Executive Offices (OEOs)
Agency/Entity : Dangerous Drugs Board
Operating Unit : < not applicable >
Organization Code (UACS) : 26 006 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		363,658,000.00	0.00	363,658,000.00	363,658,000.00	0.00	0.00	0.00	363,658,000.00	108,041,437.07	53,367,291.39	55,578,523.09	98,300,844.49	315,288,096.04	46,993,484.87	74,890,480.58	66,914,015.46	74,693,490.98	263,491,471.89	0.00	48,369,903.96	4,769,859.81	47,026,764.34
General Administration and Support	100000000000000	92,358,000.00	0.00	92,358,000.00	92,358,000.00	0.00	0.00	0.00	92,358,000.00	24,033,029.96	13,304,326.50	12,201,257.46	29,922,489.58	79,461,103.50	10,456,859.87	22,632,905.19	10,436,091.95	23,335,908.71	66,861,765.72	0.00	12,896,896.50	1,722,593.09	10,876,744.69
General Management and Supervision	100000100001000	91,202,000.00	0.00	91,202,000.00	91,202,000.00	0.00	0.00	0.00	91,202,000.00	24,033,029.96	13,304,326.50	11,068,306.77	29,922,489.58	78,328,152.81	10,456,859.87	22,632,905.19	9,303,141.26	23,335,908.71	65,728,815.03	0.00	12,873,847.19	1,722,593.09	10,876,744.69
PS		47,249,000.00	0.00	47,249,000.00	47,249,000.00	0.00	0.00	0.00	47,249,000.00	6,821,020.23	9,753,084.04	7,841,744.88	15,225,152.68	39,641,001.83	6,610,316.53	9,574,019.05	7,838,430.12	14,628,259.15	38,651,024.85	0.00	7,607,998.17	989,976.98	0.00
MOOE		29,308,000.00	0.00	29,308,000.00	29,308,000.00	0.00	0.00	0.00	29,308,000.00	9,562,009.73	3,551,242.46	3,226,561.89	7,707,336.90	24,047,150.98	3,846,543.34	5,818,707.57	1,464,711.14	8,707,649.56	19,837,611.61	0.00	5,280,849.02	322,794.68	3,886,744.69
CO		14,645,000.00	0.00	14,645,000.00	14,645,000.00	0.00	0.00	0.00	14,645,000.00	7,650,000.00	0.00	0.00	6,990,000.00	14,640,000.00	0.00	7,240,178.57	0.00	0.00	7,240,178.57	0.00	5,000.00	409,821.43	6,990,000.00
Administration of Personnel Benefits	100000100002000	1,156,000.00	0.00	1,156,000.00	1,156,000.00	0.00	0.00	0.00	1,156,000.00	0.00	0.00	1,132,950.69	0.00	1,132,950.69	0.00	0.00	1,132,950.69	0.00	1,132,950.69	0.00	23,049.31	0.00	0.00
PS		1,156,000.00	0.00	1,156,000.00	1,156,000.00	0.00	0.00	0.00	1,156,000.00	0.00	0.00	1,132,950.69	0.00	1,132,950.69	0.00	0.00	1,132,950.69	0.00	1,132,950.69	0.00	23,049.31	0.00	0.00
Sub-Total, General Administration and Support		92,358,000.00	0.00	92,358,000.00	92,358,000.00	0.00	0.00	0.00	92,358,000.00	24,033,029.96	13,304,326.50	12,201,257.46	29,922,489.58	79,461,103.50	10,456,859.87	22,632,905.19	10,436,091.95	23,335,908.71	66,861,765.72	0.00	12,896,896.50	1,722,593.09	10,876,744.69
PS		48,405,000.00	0.00	48,405,000.00	48,405,000.00	0.00	0.00	0.00	48,405,000.00	6,821,020.23	9,753,084.04	8,974,695.57	15,225,152.68	40,773,952.52	6,610,316.53	9,574,019.05	8,971,380.81	14,628,259.15	39,783,975.54	0.00	7,631,047.48	989,976.98	0.00
MOOE		29,308,000.00	0.00	29,308,000.00	29,308,000.00	0.00	0.00	0.00	29,308,000.00	9,562,009.73	3,551,242.46	3,226,561.89	7,707,336.90	24,047,150.98	3,846,543.34	5,818,707.57	1,464,711.14	8,707,649.56	19,837,611.61	0.00	5,280,849.02	322,794.68	3,886,744.69
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		14,645,000.00	0.00	14,645,000.00	14,645,000.00	0.00	0.00	0.00	14,645,000.00	7,650,000.00	0.00	0.00	6,990,000.00	14,640,000.00	0.00	7,240,178.57	0.00	0.00	7,240,178.57	0.00	5,000.00	409,821.43	6,990,000.00
Support to Operations	200000000000000	92,247,000.00	0.00	92,247,000.00	92,247,000.00	0.00	0.00	0.00	92,247,000.00	32,540,839.95	19,500,343.61	21,446,213.23	15,327,762.91	88,815,159.70	21,432,908.52	23,460,120.72	27,342,286.18	15,212,705.31	87,448,020.73	0.00	3,431,840.30	1,081,251.31	285,887.66
Program monitoring and evaluation	200000100001000	92,247,000.00	0.00	92,247,000.00	92,247,000.00	0.00	0.00	0.00	92,247,000.00	32,540,839.95	19,500,343.61	21,446,213.23	15,327,762.91	88,815,159.70	21,432,908.52	23,460,120.72	27,342,286.18	15,212,705.31	87,448,020.73	0.00	3,431,840.30	1,081,251.31	285,887.66
PS		6,611,000.00	691,000.00	7,302,000.00	6,611,000.00	691,000.00	0.00	0.00	7,302,000.00	1,864,160.79	2,247,205.13	1,781,774.54	1,358,980.28	7,252,120.74	1,822,290.10	2,266,725.48	1,804,124.88	1,173,824.64	7,066,965.10	0.00	49,879.26	185,155.64	0.00
MOOE		85,636,000.00	(691,000.00)	84,945,000.00	85,636,000.00	(691,000.00)	0.00	0.00	84,945,000.00	30,676,679.16	17,253,138.48	19,664,438.69	13,968,782.63	81,563,038.96	19,610,618.42	21,193,395.24	25,538,161.30	14,038,880.67	80,381,055.63	0.00	3,381,961.04	896,095.67	285,887.66
Sub-Total, Support to Operations		92,247,000.00	0.00	92,247,000.00	92,247,000.00	0.00	0.00	0.00	92,247,000.00	32,540,839.95	19,500,343.61	21,446,213.23	15,327,762.91	88,815,159.70	21,432,908.52	23,460,120.72	27,342,286.18	15,212,705.31	87,448,020.73	0.00	3,431,840.30	1,081,251.31	285,887.66
PS		6,611,000.00	691,000.00	7,302,000.00	6,611,000.00	691,000.00	0.00	0.00	7,302,000.00	1,864,160.79	2,247,205.13	1,781,774.54	1,358,980.28	7,252,120.74	1,822,290.10	2,266,725.48	1,804,124.88	1,173,824.64	7,066,965.10	0.00	49,879.26	185,155.64	0.00
MOOE		85,636,000.00	(691,000.00)	84,945,000.00	85,636,000.00	(691,000.00)	0.00	0.00	84,945,000.00	30,676,679.16	17,253,138.48	19,664,438.69	13,968,782.63	81,563,038.96	19,610,618.42	21,193,395.24	25,538,161.30	14,038,880.67	80,381,055.63	0.00	3,381,961.04	896,095.67	285,887.66
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	179,053,000.00	0.00	179,053,000.00	179,053,000.00	0.00	0.00	0.00	179,053,000.00	51,467,567.16	20,562,621.28	21,931,052.40	53,050,592.00	147,011,832.84	15,103,716.48	28,797,454.67	29,135,637.33	36,144,876.96	109,181,685.44	0.00	32,041,167.16	1,966,015.41	35,864,131.99
OO : Institutionalization of the Philippine Anti-Illegal Drugs Strategy		179,053,000.00	0.00	179,053,000.00	179,053,000.00	0.00	0.00	0.00	179,053,000.00	51,467,567.16	20,562,621.28	21,931,052.40	53,050,592.00	147,011,832.84	15,103,716.48	28,797,454.67	29,135,637.33	36,144,876.96	109,181,685.44	0.00	32,041,167.16	1,966,015.41	35,864,131.99
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		179,053,000.00	0.00	179,053,000.00	179,053,000.00	0.00	0.00	0.00	179,053,000.00	51,467,567.16	20,562,621.28	21,931,052.40	53,050,592.00	147,011,832.84	15,103,716.48	28,797,454.67	29,135,637.33	36,144,876.96	109,181,685.44	0.00	32,041,167.16	1,966,015.41	35,864,131.99
Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	320100100001000	59,828,000.00	0.00	59,828,000.00	59,828,000.00	0.00	0.00	0.00	59,828,000.00	27,578,650.01	6,393,422.97	5,195,200.36	7,509,248.35	46,676,521.69	3,346,485.08	16,194,097.22	6,309,630.36	15,569,981.76	41,420,194.42	0.00	13,151,478.31	762,453.87	4,493,873.40
PS		11,643,000.00	941,000.00	12,584,000.00	11,643,000.00	941,000.00	0.00	0.00	12,584,000.00	2,162,804.59	2,589,212.00	2,226,667.91	3,757,414.76	10,736,099.26	2,090,168.16	2,634,258.78	2,254,257.56	3,757,414.76	10,736,099.26	0.00	1,847,900.74	0.00	0.00
MOOE		48,185,000.00	(941,000.00)	47,244,000.00	48,185,000.00	(941,000.00)	0.00	0.00	47,244,000.00	25,415,845.42	3,804,210.97	2,968,532.45	3,751,833.59	35,940,422.43	1,256,316.92	13,559,838.44	4,055,372.80	11,812,567.00	30,684,095.16	0.00	11,303,577.57	762,453.87	4,493,873.40
Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	320100100002000	30,827,000.00	0.00	30,827,000.00	30,827,000.00	0.00	0.00	0.00	30,827,000.00	10,538,827.98	9,418,176.19	4,154,786.70	5,337,483.68	29,449,274.55	5,577,845.68	6,559,032.59	11,024,310.30	5,579,985.94	28,741,174.51	0.00	1,377,725.45	385,040.94	323,059.10
PS		4,047,000.00	959,500.00	5,006,500.00	4,047,000.00	959,500.00	0.00	0.00	5,006,500.00	1,262,050.22	1,569,100.22	853,849.16	1,299,615.74	4,984,615.34	1,242,903.52	1,588,246.92	853,849.16	1,299,615.74	4,984,615.34	0.00	21,884.66	0.00	0.00
MOOE		26,780,000.00	(959,500.00)	25,820,500.00	26,780,000.00	(959,500.00)	0.00	0.00	25,820,500.00	9,276,777.76	7,849,075.97	3,300,937.54	4,037,867.94	24,464,659.21	4,334,942.16	4,970,785.67	10,170,461.14	4,280,370.20	23,756,559.17	0.00	1,355,840.79	385,040.94	323,059.10
Conduct of capacity building programs for stakeholders	320100100003000	26,388,000.00	0.00	26,388,000.00	26,388,000.00	0.00	0.00	0.00	26,388,000.00	4,888,904.10	3,635,970.39	9,540,492.94	6,092,342.32	24,157,709.75	3,330,763.15	4,072,244.29	6,473,458.05	9,599,626.33	23,476,091.82	0.00	2,230,290.25	64,818.44	616,799.49
PS		6,610,000.00	431,000.00	7,041,000.00	6,610,000.00	431,000.00	0.00	0.00	7,041,000.00	1,330,488.06	1,806,317.21	1,271,114.74	2,181,490.15	6,589,410.16	1,297,811.51	1,838,993.76	1,271,114.74	2,181,490.15	6,589,410.16	0.00	451,589.84	0.00	0.00
MOOE		19,778,000.00	(431,000.00)	19,347,000.00	19,778,000.00	(431,000.00)	0.00	0.00	19,347,000.00	3,558,416.04	1,829,653.18	8,269,378.20	3,910,852.17	17,568,299.59	2,032,951.64	2,233,250.53	5,202,343.31	7,418,136.18	16,886,681.66	0.00	1,778,700.41	64,818.44	616,799.49
Project(s)		62,010,000.00	0.00	62,010,000.00	62,010,000.00	0.00	0.00	0.00	62,010,000.00	8,461,185.07	1,115,051.73	3,040,572.40	34,111,517.65	46,728,326.85	2,848,622.57	1,972,080.57	5,328,238.62	5,395,282.93	15,544,224.69	0.00	15,281,673.15	753,702.16	30,430,400.00
Locally-Funded Project(s)		62,010,000.00	0.00	62,010,000.00	62,010,000.00	0.00	0.00	0.00	62,010,000.00	8,461,185.07	1,115,051.73	3,040,572.40	34,111,517.65	46,728,326.85	2,848,622.57	1,972,080.57	5,328,238.62	5,395,282.93	15,544,224.69	0.00	15,281,673.15	753,702.16	30,430,400.00
Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMRIS)	320100200011000	3,510,000.00	0.00	3,510,000.00	3,510,000.00	0.00	0.00	0.00	3,510,000.00	0.00	73,386.97	299,450.00	1,690,748.35	2,063,585.32	0.00	73,386.97	299,072.00	170,626.35	543,085.32	0.00	1,446,414.68	10,500.00	1,510,000.00
MOOE		3,510,000.00	0.00	3,510,000.00	3,510,000.00	0.00	0.00	0.00	3,510,000.00	0.00	73,386.97	299,450.00	1,690,748.35	2,063,585.32	0.00	73,386.97	299,072.00	170,626.35	543,085.32	0.00	1,446,414.68	10,500.00	1,510,000.00
Enhancement of Policy Implementation Information System (PIIS)	320100200012000	31,800,000.00	0.00	31,800,000.00	31,800,000.00	0.00	0.00	0.00	31,800,000.00	1,083,441.80	539,603.22	491,634.40	24,187,528.59	26,302,208.01	33,441.80	898,493.67	936,643.62	1,869,705.39	3,738,284.48	0.00	5,497,791.99	141,523.53	22,422,400.00
MOOE		11,250,000.00	0.00	11,250,000.00	11,250,000.00	0.00	0.00	0.00	11,250,000.00	1,083,441.80	539,603.22	491,634.40	3,639,528.59	5,754,208.01	33,441.80	898,493.67	936,643.62	1,869,705.39	3,738,284.48	0.00	5,495,791.99	141,523.53	1,874,400.00
CO		20,550,000.00	0.00	20,550,000.00	20,550,000.00	0.00	0.00	0.00	20,550,000.00	0.00	0.00	0.00	20,548,000.00	20,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	20,548,000.00
Enhancement of Treatment and Rehabilitation Information System (TRIS)	320100200013000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	575,808.87	457,309.39	560,683.00	1,331,275.87	2,925,077.13	575,808.87	457,309.39	560,343.89	531,614.98	2,125,077.13	0.00	74,922.87	0.00	800,000.00
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	575,808.87	457,309.39	560,683.00	1,331,275.87	2,925,077.13	575,808.87	457,309.39	560,343.89	531,614.98	2,125,077.13	0.00	74,922.87	0.00	800,000.00
Enhancement of Regulatory Control and Monitoring Information System (RCMIS)	320100200014000	3,900,000.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00	0.00	3,900,000.00	1,807,000.00	18,000.00	18,000.00	54,000.00	1,897,000.00	9,000.00	278,700.00	926,000.00	625,968.75	1,839,668.75	0.00	2,003,000.00	57,331.25	0.00
MOOE		3,900,000.00	0.00	3,900,000.00	3,900,000.00	0.00	0.00	0.00	3,900,000.00	1,807,000.00	18,000.00	18,000.00	54,000.00	1,897,000.00	9,000.00	278,700.00	926,000.00	625,968.75	1,839,668.75	0.00	2,003,000.00	57,331.25	0.00
Enhancement of Drug Information Portal	320100200015000	18,800,000.00	0.00	18,800,000.00	18,800,000.00	0.00	0.00	0.00	18,800,000.00	4,985,934.40	26,752.15	1,670,805.00	6,315,452.22	12,998,943.77	2,221,371.90	264,190.54	2,606,179.11	2,164,854.84	7,256,596.39	0.00	5,801,056.23	544,347.38	5,198,000.00
MOOE		16,500,000.00	0.00	16,500,000.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	4,985,934.40	26,752.15	1,670,805.00	4,017,452.22	10,700,943.77	2,221,371.90	264,190.54	2,606,179.11	2,164,854.84	7,256,596.39	0.00	5,799,056.23	544,347.38	2,900,000.00
CO		2,300,000.00	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	0.00	0.00	2,298,000.00	2,298,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,298,000.00

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Drug Treatment Monitoring System	320100200016000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	32,512.62	32,512.62	0.00	0.00	0.00	32,512.62	32,512.62	0.00	217,487.38	0.00	0.00
MOOE		250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	32,512.62	32,512.62	0.00	0.00	0.00	32,512.62	32,512.62	0.00	217,487.38	0.00	0.00
Electronic Specialized Prescription Information System	320100200017000	750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	9,000.00	0.00	0.00	500,000.00	509,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	241,000.00	0.00	500,000.00
MOOE		750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	9,000.00	0.00	0.00	500,000.00	509,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	241,000.00	0.00	500,000.00
Sub-Total, Operations		179,053,000.00	0.00	179,053,000.00	179,053,000.00	0.00	0.00	0.00	179,053,000.00	51,467,567.16	20,562,621.28	21,931,052.40	53,050,592.00	147,011,832.84	15,103,716.48	28,797,454.67	29,135,637.33	36,144,876.96	109,181,685.44	0.00	32,041,167.16	1,966,015.41	35,864,131.99
PS		22,300,000.00	2,331,500.00	24,631,500.00	22,300,000.00	2,331,500.00	0.00	0.00	24,631,500.00	4,755,342.87	5,964,629.43	4,351,631.81	7,238,520.65	22,310,124.76	4,630,883.19	6,061,499.46	4,379,221.46	7,238,520.65	22,310,124.76	0.00	2,321,375.24	0.00	0.00
MOOE		133,903,000.00	(2,331,500.00)	131,571,500.00	133,903,000.00	(2,331,500.00)	0.00	0.00	131,571,500.00	46,712,224.29	14,597,991.85	17,579,420.59	22,966,071.35	101,855,708.08	10,472,833.29	22,735,955.21	24,756,415.87	28,906,356.31	86,871,560.68	0.00	29,715,791.92	1,966,015.41	13,018,131.99
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		22,850,000.00	0.00	22,850,000.00	22,850,000.00	0.00	0.00	0.00	22,850,000.00	0.00	0.00	0.00	22,846,000.00	22,846,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	22,846,000.00
Sub-Total, I. Agency Specific Budget		363,658,000.00	0.00	363,658,000.00	363,658,000.00	0.00	0.00	0.00	363,658,000.00	108,041,437.07	53,367,291.39	55,578,523.09	98,300,844.49	315,288,096.04	46,993,484.87	74,890,480.58	66,914,015.46	74,693,490.98	263,491,471.89	0.00	48,369,903.96	4,769,859.81	47,026,764.34
PS		77,316,000.00	3,022,500.00	80,338,500.00	77,316,000.00	3,022,500.00	0.00	0.00	80,338,500.00	13,440,523.89	17,964,918.60	15,108,101.92	23,822,653.61	70,336,198.02	13,063,489.82	17,902,243.99	15,154,727.15	23,040,604.44	69,161,065.40	0.00	10,002,301.98	1,175,132.62	0.00
MOOE		248,847,000.00	(3,022,500.00)	245,824,500.00	248,847,000.00	(3,022,500.00)	0.00	0.00	245,824,500.00	86,950,913.18	35,402,372.79	40,470,421.17	44,642,190.88	207,465,898.02	33,929,995.05	49,748,058.02	51,759,288.31	51,652,886.54	187,090,227.92	0.00	38,358,601.98	3,184,905.76	17,190,764.34
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		37,495,000.00	0.00	37,495,000.00	37,495,000.00	0.00	0.00	0.00	37,495,000.00	7,650,000.00	0.00	0.00	29,836,000.00	37,486,000.00	0.00	7,240,178.57	0.00	0.00	7,240,178.57	0.00	9,000.00	409,821.43	29,836,000.00
II. Automatic Appropriations		6,903,000.00	0.00	6,903,000.00	6,903,000.00	0.00	0.00	0.00	6,903,000.00	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	0.00	1,485,850.79	0.00	0.00
Specific Budgets of National Government Agencies		6,903,000.00	0.00	6,903,000.00	6,903,000.00	0.00	0.00	0.00	6,903,000.00	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	0.00	1,485,850.79	0.00	0.00
Retirement and Life Insurance Premiums		6,903,000.00	0.00	6,903,000.00	6,903,000.00	0.00	0.00	0.00	6,903,000.00	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	0.00	1,485,850.79	0.00	0.00
PS		6,903,000.00	0.00	6,903,000.00	6,903,000.00	0.00	0.00	0.00	6,903,000.00	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	0.00	1,485,850.79	0.00	0.00
Sub-total II. Automatic Appropriations		6,903,000.00	0.00	6,903,000.00	6,903,000.00	0.00	0.00	0.00	6,903,000.00	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	0.00	1,485,850.79	0.00	0.00
PS		6,903,000.00	0.00	6,903,000.00	6,903,000.00	0.00	0.00	0.00	6,903,000.00	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	1,347,237.57	1,324,387.90	1,404,579.32	1,340,944.42	5,417,149.21	0.00	1,485,850.79	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	5,658,863.00	5,658,863.00	0.00	5,658,863.00	0.00	0.00	5,658,863.00	797,093.00	2,845,200.00	757,738.00	1,258,832.00	5,658,863.00	797,093.00	2,845,200.00	757,738.00	1,258,832.00	5,658,863.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,845,200.00	2,845,200.00	0.00	2,845,200.00	0.00	0.00	2,845,200.00	0.00	2,845,200.00	0.00	0.00	2,845,200.00	0.00	2,845,200.00	0.00	0.00	2,845,200.00	0.00	0.00	0.00	0.00
PS		0.00	2,845,200.00	2,845,200.00	0.00	2,845,200.00	0.00	0.00	2,845,200.00	0.00	2,845,200.00	0.00	0.00	2,845,200.00	0.00	2,845,200.00	0.00	0.00	2,845,200.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	2,813,663.00	2,813,663.00	0.00	2,813,663.00	0.00	0.00	2,813,663.00	797,093.00	0.00	757,738.00	1,258,832.00	2,813,663.00	797,093.00	0.00	757,738.00	1,258,832.00	2,813,663.00	0.00	0.00	0.00	0.00
PS		0.00	2,813,663.00	2,813,663.00	0.00	2,813,663.00	0.00	0.00	2,813,663.00	797,093.00	0.00	757,738.00	1,258,832.00	2,813,663.00	797,093.00	0.00	757,738.00	1,258,832.00	2,813,663.00	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	5,658,863.00	5,658,863.00	0.00	5,658,863.00	0.00	0.00	5,658,863.00	797,093.00	2,845,200.00	757,738.00	1,258,832.00	5,658,863.00	797,093.00	2,845,200.00	757,738.00	1,258,832.00	5,658,863.00	0.00	0.00	0.00	0.00
PS		0.00	5,658,863.00	5,658,863.00	0.00	5,658,863.00	0.00	0.00	5,658,863.00	797,093.00	2,845,200.00	757,738.00	1,258,832.00	5,658,863.00	797,093.00	2,845,200.00	757,738.00	1,258,832.00	5,658,863.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		370,561,000.00	5,658,863.00	376,219,863.00	370,561,000.00	5,658,863.00	0.00	0.00	376,219,863.00	110,185,767.64	57,536,879.29	57,740,840.41	100,900,620.91	326,364,108.25	49,137,815.44	79,080,068.48	69,076,332.78	77,293,267.40	274,567,484.10	0.00	49,855,754.75	4,769,859.81	47,026,764.34
PS		84,219,000.00	8,681,363.00	92,900,363.00	84,219,000.00	8,681,363.00	0.00	0.00	92,900,363.00	15,584,854.46	22,134,506.50	17,270,419.24	26,422,430.03	81,412,210.23	15,207,820.39	22,071,831.89	17,317,044.47	25,640,380.86	80,237,077.61	0.00	11,488,152.77	1,175,132.62	0.00
MOOE		248,847,000.00	(3,022,500.00)	245,824,500.00	248,847,000.00	(3,022,500.00)	0.00	0.00	245,824,500.00	86,950,913.18	35,402,372.79	40,470,421.17	44,642,190.88	207,465,898.02	33,929,995.05	49,748,058.02	51,759,288.31	51,652,886.54	187,090,227.92	0.00	38,358,601.98	3,184,905.76	17,190,764.34
CO		37,495,000.00	0.00	37,495,000.00	37,495,000.00	0.00	0.00	0.00	37,495,000.00	7,650,000.00	0.00	0.00	29,836,000.00	37,486,000.00	0.00	7,240,178.57	0.00	0.00	7,240,178.57	0.00	9,000.00	409,821.43	29,836,000.00
Recapitulation by OO:																							
I. Agency Specific Budget		179,053,000.00	0.00	179,053,000.00	179,053,000.00	0.00	0.00	0.00	179,053,000.00	51,467,567.16	20,562,621.28	21,931,052.40	53,050,592.00	147,011,832.84	15,103,716.48	28,797,454.67	29,135,637.33	36,144,876.96	109,181,685.44	0.00	32,041,167.16	1,966,015.41	35,864,131.99
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		179,053,000.00	0.00	179,053,000.00	179,053,000.00	0.00	0.00	0.00	179,053,000.00	51,467,567.16	20,562,621.28	21,931,052.40	53,050,592.00	147,011,832.84	15,103,716.48	28,797,454.67	29,135,637.33	36,144,876.96	109,181,685.44	0.00	32,041,167.16	1,966,015.41	35,864,131.99

Certified Correct:

KRISTINE E. BANOG
Budget Officer II

Certified Correct:

LUDIVINA E. JARIN
Acting Accountant III

Recommending Approval:

ANA MARIA YOLANDA P. ANYAYAHAN
OIC, AFMD

Approved By:

Undersecretary EARL P. SAAVEDRA, CESO I
Executive Director V

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Other Executive Offices (OEOs)
Agency/Entity : Dangerous Drugs Board
Operating Unit : < not applicable >
Organization Code (UACS) : 26 006 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00
Special Accounts in the General Fund		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00
DDB SAGF		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00
MOOE		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00
Sub-total II. Automatic Appropriations		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00
MOOE		77,000,000.00	0.00	77,000,000.00	77,000,000.00	0.00	0.00	0.00	77,000,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	61,500,000.00	0.00	15,000,000.00	76,500,000.00	0.00	500,000.00	0.00	0.00

Certified Correct:

KRISTINE E. BANOG
Budget Officer II

Certified Correct:

LUDIVINA E. JARIN
Acting Accountant III

Recommending Approval:

ANA MARIA YOLANDA P. ANYAYAHAN
OIC, AFMD

Approved By:

Undersecretary EARCP SAAVEDRA, CESO I
Executive Director V

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Other Executive Offices (OEOs)
Agency/Entity : Dangerous Drugs Board
Operating Unit : < not applicable >
Organization Code (UACS) : 26 006 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		25,737,041.25	0.00	25,737,041.25	25,737,041.25	0.00	0.00	0.00	25,737,041.25	5,416,703.00	432,336.00	0.00	1,045,510.00	6,894,549.00	1,500,000.00	875,386.15	2,438,815.35	1,969,472.85	6,783,674.35	0.00	18,842,492.25	110,874.65	0.00
General Administration and Support	100000000000000	523,531.90	0.00	523,531.90	523,531.90	0.00	0.00	0.00	523,531.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,531.90	0.00	0.00
General Management and Supervision	100000100001000	523,531.90	0.00	523,531.90	523,531.90	0.00	0.00	0.00	523,531.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,531.90	0.00	0.00
MOOE		458,671.90	0.00	458,671.90	458,671.90	0.00	0.00	0.00	458,671.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,671.90	0.00	0.00
CO		64,860.00	0.00	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,860.00	0.00	0.00
Sub-Total, General Administration and Support		523,531.90	0.00	523,531.90	523,531.90	0.00	0.00	0.00	523,531.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523,531.90	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		458,671.90	0.00	458,671.90	458,671.90	0.00	0.00	0.00	458,671.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,671.90	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		64,860.00	0.00	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,860.00	0.00	0.00
Support to Operations	200000000000000	4,793,234.29	0.00	4,793,234.29	4,793,234.29	0.00	0.00	0.00	4,793,234.29	3,228,000.00	0.00	0.00	0.00	3,228,000.00	0.00	221,000.00	2,039,062.50	909,781.25	3,169,843.75	0.00	1,565,234.29	58,156.25	0.00
Program monitoring and evaluation	200000100001000	4,793,234.29	0.00	4,793,234.29	4,793,234.29	0.00	0.00	0.00	4,793,234.29	3,228,000.00	0.00	0.00	0.00	3,228,000.00	0.00	221,000.00	2,039,062.50	909,781.25	3,169,843.75	0.00	1,565,234.29	58,156.25	0.00
MOOE		4,793,234.29	0.00	4,793,234.29	4,793,234.29	0.00	0.00	0.00	4,793,234.29	3,228,000.00	0.00	0.00	0.00	3,228,000.00	0.00	221,000.00	2,039,062.50	909,781.25	3,169,843.75	0.00	1,565,234.29	58,156.25	0.00
Sub-Total, Support to Operations		4,793,234.29	0.00	4,793,234.29	4,793,234.29	0.00	0.00	0.00	4,793,234.29	3,228,000.00	0.00	0.00	0.00	3,228,000.00	0.00	221,000.00	2,039,062.50	909,781.25	3,169,843.75	0.00	1,565,234.29	58,156.25	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		4,793,234.29	0.00	4,793,234.29	4,793,234.29	0.00	0.00	0.00	4,793,234.29	3,228,000.00	0.00	0.00	0.00	3,228,000.00	0.00	221,000.00	2,039,062.50	909,781.25	3,169,843.75	0.00	1,565,234.29	58,156.25	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	20,420,275.06	0.00	20,420,275.06	20,420,275.06	0.00	0.00	0.00	20,420,275.06	2,188,703.00	432,336.00	0.00	1,045,510.00	3,666,549.00	1,500,000.00	654,386.15	399,752.85	1,059,691.60	3,613,830.60	0.00	16,753,726.06	52,718.40	0.00
OO : Institutionalization of the Philippine Anti-Illegal Drugs Strategy		20,420,275.06	0.00	20,420,275.06	20,420,275.06	0.00	0.00	0.00	20,420,275.06	2,188,703.00	432,336.00	0.00	1,045,510.00	3,666,549.00	1,500,000.00	654,386.15	399,752.85	1,059,691.60	3,613,830.60	0.00	16,753,726.06	52,718.40	0.00
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		20,420,275.06	0.00	20,420,275.06	20,420,275.06	0.00	0.00	0.00	20,420,275.06	2,188,703.00	432,336.00	0.00	1,045,510.00	3,666,549.00	1,500,000.00	654,386.15	399,752.85	1,059,691.60	3,613,830.60	0.00	16,753,726.06	52,718.40	0.00
Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	320100100001000	12,596,345.69	0.00	12,596,345.69	12,596,345.69	0.00	0.00	0.00	12,596,345.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,596,345.69	0.00	0.00
MOOE		12,596,345.69	0.00	12,596,345.69	12,596,345.69	0.00	0.00	0.00	12,596,345.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,596,345.69	0.00	0.00
Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	320100100002000	3,384,073.76	0.00	3,384,073.76	3,384,073.76	0.00	0.00	0.00	3,384,073.76	1,890,560.00	171,600.00	0.00	547,360.00	2,609,520.00	1,500,000.00	162,407.15	399,752.85	518,037.14	2,580,197.14	0.00	774,553.76	29,322.86	0.00
MOOE		3,384,073.76	0.00	3,384,073.76	3,384,073.76	0.00	0.00	0.00	3,384,073.76	1,890,560.00	171,600.00	0.00	547,360.00	2,609,520.00	1,500,000.00	162,407.15	399,752.85	518,037.14	2,580,197.14	0.00	774,553.76	29,322.86	0.00
Conduct of capacity building programs for stakeholders	320100100003000	2,120,018.37	0.00	2,120,018.37	2,120,018.37	0.00	0.00	0.00	2,120,018.37	0.00	0.00	0.00	498,150.00	498,150.00	0.00	0.00	0.00	474,754.46	474,754.46	0.00	1,621,868.37	23,395.54	0.00
MOOE		2,120,018.37	0.00	2,120,018.37	2,120,018.37	0.00	0.00	0.00	2,120,018.37	0.00	0.00	0.00	498,150.00	498,150.00	0.00	0.00	0.00	474,754.46	474,754.46	0.00	1,621,868.37	23,395.54	0.00
Locally-Funded Project(s)		2,319,837.24	0.00	2,319,837.24	2,319,837.24	0.00	0.00	0.00	2,319,837.24	298,143.00	260,736.00	0.00	0.00	558,879.00	0.00	491,979.00	0.00	66,900.00	558,879.00	0.00	1,760,958.24	0.00	0.00
Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMRIS)	320100200011000	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
MOOE		2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Enhancement of Policy Implementation Information System (PIIS)	320100200012000	454,856.70	0.00	454,856.70	454,856.70	0.00	0.00	0.00	454,856.70	298,143.00	154,401.70	0.00	0.00	452,544.70	0.00	385,644.70	0.00	66,900.00	452,544.70	0.00	2,312.00	0.00	0.00
MOOE		454,856.70	0.00	454,856.70	454,856.70	0.00	0.00	0.00	454,856.70	298,143.00	154,401.70	0.00	0.00	452,544.70	0.00	385,644.70	0.00	66,900.00	452,544.70	0.00	2,312.00	0.00	0.00
Enhancement of Treatment and Rehabilitation Information System (TRIS)	320100200013000	378.66	0.00	378.66	378.66	0.00	0.00	0.00	378.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.66	0.00	0.00
MOOE		378.66	0.00	378.66	378.66	0.00	0.00	0.00	378.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.66	0.00	0.00
Enhancement of Regulatory Control and Monitoring Information System (RCMIS)	320100200014000	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
MOOE		4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
Enhancement of Drug Information Portal	320100200015000	178,151.12	0.00	178,151.12	178,151.12	0.00	0.00	0.00	178,151.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,151.12	0.00	0.00
MOOE		167,463.12	0.00	167,463.12	167,463.12	0.00	0.00	0.00	167,463.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,463.12	0.00	0.00
CO		10,688.00	0.00	10,688.00	10,688.00	0.00	0.00	0.00	10,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,688.00	0.00	0.00
Drug Treatment Monitoring System	320100200016000	238,766.15	0.00	238,766.15	238,766.15	0.00	0.00	0.00	238,766.15	0.00	106,334.30	0.00	0.00	106,334.30	0.00	106,334.30	0.00	0.00	106,334.30	0.00	132,431.85	0.00	0.00
MOOE		238,766.15	0.00	238,766.15	238,766.15	0.00	0.00	0.00	238,766.15	0.00	106,334.30	0.00	0.00	106,334.30	0.00	106,334.30	0.00	0.00	106,334.30	0.00	132,431.85	0.00	0.00
Electronic Specialized Prescription Information System	320100200017000	19,884.61	0.00	19,884.61	19,884.61	0.00	0.00	0.00	19,884.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,884.61	0.00	0.00
MOOE		19,884.61	0.00	19,884.61	19,884.61	0.00	0.00	0.00	19,884.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,884.61	0.00	0.00
International Forum Against Drug Use and Illicit Trafficking	320100200018000	1,120,000.00	0.00	1,120,000.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,000.00	0.00	0.00
MOOE		1,120,000.00	0.00	1,120,000.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,000.00	0.00	0.00
Continuing Training on the Universal Prevention Curriculum (UPC) for ASEAN Member States	320100200019000	301,800.00	0.00	301,800.00	301,800.00	0.00	0.00	0.00	301,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,800.00	0.00	0.00
MOOE		301,800.00	0.00	301,800.00	301,800.00	0.00	0.00	0.00	301,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,800.00	0.00	0.00
Sub-Total, Operations		20,420,275.06	0.00	20,420,275.06	20,420,275.06	0.00	0.00	0.00	20,420,275.06	2,188,703.00	432,336.00	0.00	1,045,510.00	3,666,549.00	1,500,000.00	654,386.15	399,752.85	1,059,691.60	3,613,830.60	0.00	16,753,726.06	52,718.40	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Other Executive Offices (OEOs)
Agency/Entity : Dangerous Drugs Board
Operating Unit : < not applicable >
Organization Code (UACS) : 26 006 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Unpaid Obligations (15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
MOOE		20,409,587.06	0.00	20,409,587.06	20,409,587.06	0.00	0.00	0.00	20,409,587.06	2,188,703.00	432,336.00	0.00	1,045,510.00	3,666,549.00	1,500,000.00	654,386.15	399,752.85	1,059,691.60	3,613,830.60	0.00	16,743,038.06	52,718.40	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,688.00	0.00	10,688.00	10,688.00	0.00	0.00	0.00	10,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,688.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**25,737,041.25**	**0.00**	**25,737,041.25**	**25,737,041.25**	**0.00**	**0.00**	**0.00**	**25,737,041.25**	**5,416,703.00**	**432,336.00**	**0.00**	**1,045,510.00**	**6,894,549.00**	**1,500,000.00**	**875,386.15**	**2,438,815.35**	**1,969,472.85**	**6,783,674.35**	**0.00**	**18,842,492.25**	**110,874.65**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		25,661,493.25	0.00	25,661,493.25	25,661,493.25	0.00	0.00	0.00	25,661,493.25	5,416,703.00	432,336.00	0.00	1,045,510.00	6,894,549.00	1,500,000.00	875,386.15	2,438,815.35	1,969,472.85	6,783,674.35	0.00	18,766,944.25	110,874.65	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		75,548.00	0.00	75,548.00	75,548.00	0.00	0.00	0.00	75,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,548.00	0.00	0.00
GRAND TOTAL		**25,737,041.25**	**0.00**	**25,737,041.25**	**25,737,041.25**	**0.00**	**0.00**	**0.00**	**25,737,041.25**	**5,416,703.00**	**432,336.00**	**0.00**	**1,045,510.00**	**6,894,549.00**	**1,500,000.00**	**875,386.15**	**2,438,815.35**	**1,969,472.85**	**6,783,674.35**	**0.00**	**18,842,492.25**	**110,874.65**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		25,661,493.25	0.00	25,661,493.25	25,661,493.25	0.00	0.00	0.00	25,661,493.25	5,416,703.00	432,336.00	0.00	1,045,510.00	6,894,549.00	1,500,000.00	875,386.15	2,438,815.35	1,969,472.85	6,783,674.35	0.00	18,766,944.25	110,874.65	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		75,548.00	0.00	75,548.00	75,548.00	0.00	0.00	0.00	75,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,548.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		20,420,275.06	0.00	20,420,275.06	20,420,275.06	0.00	0.00	0.00	20,420,275.06	2,188,703.00	432,336.00	0.00	1,045,510.00	3,666,549.00	1,500,000.00	654,386.15	399,752.85	1,059,691.60	3,613,830.60	0.00	16,753,726.06	52,718.40	0.00
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		20,420,275.06	0.00	20,420,275.06	20,420,275.06	0.00	0.00	0.00	20,420,275.06	2,188,703.00	432,336.00	0.00	1,045,510.00	3,666,549.00	1,500,000.00	654,386.15	399,752.85	1,059,691.60	3,613,830.60	0.00	16,753,726.06	52,718.40	0.00

Certified Correct:

KRISTINE E. BANOG
Budget Officer II

Certified Correct:

LUDIVINA E. JARIN
Acting Accountant III

Recommending Approval:

ANA MARIA YOLANDA P. ANYAYAHAN
OIC, AFMD

Approved By:

Undersecretary EARL P. SAAVEDRA, CESO I
Executive Director V