

DANGEROUS DRUGS BOARD Final Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Lease of ICT Equipment - Laptop Computer, 6 units	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	Gap	824000	824000	0	
200000100001000	Maintenance of Information Systems	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	Gap	525000	525000	0	
200000100001000	Maintenance of ICT Resources	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	Gap	800000	800000	0	
200000100001000	Consultative Meetings	MISD	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Feb. 2025	Feb. 2025	Feb. 2025	Gap	275000	275000	0	
200000100001000	End-User Orientation	MISD	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Feb. 2025	Mar. 2025	Mar. 2025	Gap	300000	300000	0	
3010100200002000	Subscription/Internet Service	MISD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	Gap	2400000	2400000	0	
3010100200002000	Subscription/Renewal of Antivirus Software	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	650000	650000	0	
3010100200002000	Acquisition of ICT Resources	MISD	YES	Competitive Bidding	Nov. 2024	Oct. 2024	Jan. 2025	Jan. 2025	Gap	9300000	0	9300000	
3010100200002000	Acquisition of Network Infrastructure Equipment	MISD	YES	Competitive Bidding	Nov. 2024	Nov. 2024	Jan. 2025	Jan. 2025	Gap	12800000	0	12800000	
3010100200002000	Subscription of Office Productivity Software	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Gap	1345000	1345000	0	
3010100200002000	Acquisition of Firewall Intrusion Detection Solution	MISD	NO	Competitive Bidding	Nov. 2024	Nov. 2024	Jan. 2025	Jan. 2025	Gap	2200000	2200000	0	
3010100200002000	Subscription and Maintenance of Cybersecurity Infrastructure	MISD	YES	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Gap	7150000	7150000	0	
3010100200002000	Subscription to Secure Socket Layer (SSL) Web Security	MISD	NO	Competitive Bidding	Nov-25	Nov-25	Nov-25	Nov-25	Gap	200000	200000	0	
3010100200002000	Subscription of MS Office 365	MISD	NO	Competitive Bidding	Jul-25	Jul-25	Aug. 2025	Aug. 2025	Gap	1100000	1100000	0	
3010100200002000	Subscription of Business Continuity Solution	MISD	NO	NP-53.7 Highly Technical Consultants	Sept. 2025	Sept. 2025	Oct-25	Oct-25	Gap	2800000	2800000	0	
3010100200003000	ICT Personnel Competency Enhancement	MISD	NO	NP-53.9 - Small Value Procurement	Mar. 2025	Mar. 2025	Apr. 2025	Apr. 2025	Gap	650000	650000	0	
200000100001000	ICT Equipment Maintenance and Onsite Support	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Gap	2250000	2250000	0	
3010100200003000	Data Privacy and Information Security Compliance	MISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-25	May-25	Gap	2300000	2300000	0	
3010100200003000	Conduct of Vulnerability Assessment and Penetration Test (VAPT)	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Sept. 2025	Sept. 2025	Gap	2461000	2461000	0	
3010100200003000	Conduct of Database Updating and Optimization for DDB Information Systems	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May 2025	May 2025	Gap	3476000	3476000	0	
3010100200003000	Creation of ICT Video Tutorials	MISD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr. 2025	Apr. 2025	Gap	1988000	1988000	0	
3010100200003000	Information Systems Monitoring and Maintenance	MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr. 2025	Apr. 2025	Gap	3611000	3611000	0	
200000100001000	Review, Assessment and Planning Workshop for Information Systems (17 activities)	MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2025	Feb. 2025	Gap	5000000	5000000	0	
3010100200004000	Roll-out of Existing DDB Information Systems (16 activities)	MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2025	Feb. 2025	Gap	9310000	9310000	0	
3010100200004000	Maintenance of Integrated Drug Monitoring and Reporting Information System (IDMRS) Dashboard	MISD	NO	NP-53.7 Highly Technical Consultants	June 2025	June 2025	July 2025	July 2025	Gap	2510000	2510000	0	
3010100200004000	Maintenance of Business Intelligence Solutions	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Sept. 2025	Sept. 2025	Gap	1500000	1500000	0	
3010100200004000	Enhancement of Policy Implementation Information System (PIIS)	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug-25	Aug-25	Gap	1800000	1800000	0	
3010100200004000	Development of Supply Reduction Monitoring System (SRMS)	MISD	NO	Competitive Bidding	Aug. 2025	Aug-25	Sept-25	Sept-25	Gap	2000000	2000000	0	
3010100200004000	Enhancement of Treatment & Rehabilitation Information System	MISD	NO	Competitive Bidding	Sept-25	Sept-25	Oct-25	Oct-25	Gap	3300000	3300000	0	
3010100200004000	Enhancement of Regulatory Control and Monitoring Information System (RCMS)	MISD	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Gap	4400000	4400000	0	
3010100200004000	Maintenance of DDB Integrated Resource and Planning System (DIRPS)	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar-25	Mar-25	Gap	6500000	6500000	0	
3010100200004000	Enhancement of DJP Portal	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug. 2025	Aug. 2025	Gap	2300000	2300000	0	
3010100200004000	Enhancement of DDB Boardroom Facilities	MISD	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug. 2025	Gap	9250000	9250000	0	
3010100200004000	System Integration and Collaboration Application System	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun-25	Jun-25	Gap	1550000	1550000	0	
3010100200004000	Bug Fixes of Existing Information Systems	MISD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jun-25	Jun-25	Gap	3000000	3000000	0	
3010100200004000	5th National Barakda Kontra Droga Convention	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	Gap	1455500	1455500	0	
3010100200004000	Facilitator's Training on Personal and Interpersonal Skills Against Drug Use	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2025	Sept. 2025	Gap	465000	465000	0	
3010100200004000	Training on Effective Planning and Implementation of Drug Prevention Programs	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-25	Nov-25	Gap	455000	455000	0	
3010100200004000	Parents Education Program on Drug Abuse Prevention Education (DAPPE) (PYRADA - Parents and Youth Resource Against Drug Abuse and (STEP-Systematic Training for Effective Parenting)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	Gap	918000	918000	0	
3010100200004000	Capability Enhancement for various Stakeholders on DAPE	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	Gap	420000	420000	0	
3010100200004000	2nd National Convention of Anti-Drug Abuse Councils (AGU) Executives and Action Officers)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb. 2025	Feb. 2025	Gap	1155000	1155000	0	
3010100200004000	Drug Abuse Prevention Program for PWDS and Senior Citizens	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Gap	174800	174800	0	
3010100200004000	Enhancement of Life Skills on Drug Abuse Prevention	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Gap	455000	455000	0	
3010100200004000	Empowering Elementary Occupation Workers on Drug Abuse Prevention and Control	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	Gap	134550	134550	0	
3010100200004000	Training on Drug Education and Skills Development for the Out-of-School Youth	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	Gap	207000	207000	0	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3010100200004000	Universal Prevention Curriculum on the Prevention of Substance Use	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Gap	512000	512000	0	
3010100200004000	Colloquium on Drug Abuse Prevention and Control for the Five Pillars of the Criminal Justice System	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Gap	950000	950000	0	
3010100200004000	Seminar/ Workshop on Dangerous Drugs Law for Judges, Prosecutors and Law Enforcers (2 batches) Davao & Panganga	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	Gap	3920000	3920000	0	
3010100200004000	Continuing Seminar on Anti-Illlegal Drug Operations and Investigation	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	Gap	870600	870600	0	
3010100200004000	Orientation Seminar for Prospective DOB Authorized Representatives.	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	Gap	584500	584500	0	
3010100200004000	Observance of the International Day Against Drug Abuse & Illicit Trafficking (IDADAIT)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	Gap	525000	525000	0	
3010100200004000	Observance of the Drug Abuse Prevention & Control (DAPC) Week - Kick-Off Ceremony	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-25	Nov-25	Gap	475000	475000	0	
3010100200004000	Advocacy Program on DAPC for the At-Risk Population and Indigenous People	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Gap	359500	359500	0	
3010100200004000	GAD-Related Program	PETID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb. 2025	Feb. 2025	Gap	399000	399000	0	
3010100200004000	Production of Various Collaterals & Printing of Information, Education and Communication (IEC) Materials	PETID	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	Gap	2300000	2300000	0	
3010100200004000	ASEAN Ministerial Meeting on Drug Matters	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-25	Sep-25	Gap	4683100	4683100	0	
3010100200004000	ICT Supplies and Equipment for PETID 2025	PETID	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Gap	342000	342000	0	
3010100200004000	Collaterals for various programs	PETID	NO	NP-53.8 Defense Cooperation Agreement	May-25	May-25	Jun-25	Jun-25	Gap	1238500	1238500	0	
3010100200004000	Vehicle Rentals and Airfare for various activities	PETID	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	Gap	874000	874000	0	
3010100200004000	Various office supplies for various projects	PETID	No	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar. 20205	Gap	424290	424290	0	
3101001000001000	Process Evaluation of Board Regulation No. 7, s. 2019 and No. 4, s. 2020;Gaps in Policy and Implementation - Data Gathering (4tr Fare)	PSRSD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Gap	90000	90000	0	
3101001000001000	Process Evaluation of Board Regulation No. 7, s. 2019 and No. 4, s. 2020;Gaps in Policy and Implementation - Consultative Meetings (6 activities)	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb. 2025	Feb-25	Feb-25	Gap	9000	9000	0	
3101001000001000	2020;Gaps in Policy and Implementation - Data Gathering (6 activities)	PSRSD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Gap	144000	144000	0	
3101001000001000	Process Evaluation of Board Regulation No. 7, s. 2019 and No. 4, s. 2020;Gaps in Policy and Implementation - Hotel Accommodation - 5 regions	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Gap	175000	175000	0	
3101001000001000	Management, Maintenance and Enhancement of Data Collection - 5 regions Monitoring and Evaluation of Enhanced (ADACRS)	PSRSD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Gap	55500	55500	0	
3101001000001000	Activity 1 - Launching of the Policy and Research Forum Series (1st quarter)	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	May 2025	May 2025	June 2025	June 2025	Gap	147000	147000	0	
3101001000001000	2025 Policy and Research Forum on Drug Abuse Prevention and Control - Activity 1 - Launching of the Policy and Research Forum Series (1st quarter) Consultative Meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	Gap	4500	4500	0	
3101001000001000	2026 Policy and Research Forum on Drug Abuse Prevention and Control - Tokens for Resource Persons and Participants	PSRSD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	25500	25500	0	
3101001000001000	2025 Policy and Research Forum on Drug Abuse Prevention and Control - Activity 2- Conduct of Policy and Research Forum Series (2nd quarter) - Meals and Venue	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	Gap	72000	72000	0	
3101001000001000	2025 Policy and Research Forum on Drug Abuse Prevention and Control - Activity 2- Conduct of Policy and Research Forum Series (2nd quarter) - Consultative Meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Gap	4500	4500	0	
3101001000001000	2025 Policy and Research Forum on Drug Abuse Prevention and Control - Activity 3- Conduct of Policy and Research Forum Series (3rd quarter) - Meals and Venue	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-25	Sep-25	Gap	72000	72000	0	
3101001000001000	2025 Policy and Research Forum on Drug Abuse Prevention and Control - Activity 3- Conduct of Policy and Research Forum Series (3rd quarter) - Consultative Meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Gap	4500	4500	0	
3101001000001000	2025 Policy and Research Forum on Drug Abuse Prevention and Control - Activity 4- Conduct of Policy and Research Forum Series (4th quarter) - Hotel, Meals and Venue	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-25	Dec-25	Gap	229500	229500	0	
3101001000001000	2025 Policy and Research Forum on Drug Abuse Prevention and Control - Activity 4- Conduct of Policy and Research Forum Series (4th quarter) - Consultative Meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Gap	4500	4500	0	
3101001000001000	A Review of Policies on Drug Abuse Prevention and Control as to their relevance - 10 meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	45000	45000	0	
3101001000001000	Workshop on Systemizing Evidence from Research and Policy Studies in Drug Prevention and Control - 3 meetings/Consultative meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Gap	13500	13500	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Funds	Total	MOOE	
310100100001000	Workshop on Synthesizing Evidence from Research and Policy Studies in Drug Prevention and Control - Venue and Accommodation	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	GoP	210000	210000	0	
310100100001000	Process Evaluation of Board Regulation No. 7, s. 2019 and No. 4, s. 2020: Gaps in Policy and Implementation - Tokens for Interviewees	PSRSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	24000	24000	0	
310100100001000	Development, Publication and Reproduction of the 2025 DDB Research and Policy Bulletin	PSRSD	NO	NP-53.9 - Small Value Procurement	Dec-25	Dec-25	Dec-25	Dec-25	GoP	120000	120000	0	
310100100001000	2025 Policy Studies, Research, and Statistics Division Strategic Planning - Policy Bulletin - Consultative Meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	27000	27000	0	
310100100001000	Meals - Research Report Writing Assistance and Language Processing Software subscription	PSRSD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	GoP	96000	96000	0	
310100100001000	Capacity Building for PSRSD Staff	PSRSD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	150000	150000	0	
310100100001000	Subscriptions to Digital Journal and Research Libraries	PSRSD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	100000	100000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - Meals for the Conduct of Initial and Post-Planning, Consultative and follow-ups (12 meetings)	PSRSD	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Jan-2025	Jan-2025	GoP	48000	48000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - Food and Accommodation for the Conduct of FGD with DAI/RCs/Administrators, Intake Officers and Authorized Personnel	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	GoP	157500	157500	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - Food and Accommodation for the TRAIS Orientation Training for New Authorized and Alternate Personnel of Drug Abuse Treatment and Rehabilitation Centers (DAI/RCs) 2 batches	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	GoP	423000	423000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - Food and Accommodation for the Conduct of Treatment and Rehabilitation Admission Information System (TRAIS) Annual Updates	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	517500	517500	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection (ADAC-RS)-h	PSRSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	24000	24000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - IDWRIS - Coordination with MISD - Consultative Meetings (6 meetings)	PSRSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	105000	105000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - IDWRIS - Coordination with MISD - Food and Accommodation	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	GoP	105000	105000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - IDWRIS - Conduct of Monitoring and Evaluation on the Enhanced (ADAC-RS)-h	PSRSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	16000	16000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - Conduct of Drug Test Result Reporting System (DRTTD) - Meals for the consultative meetings	PSRSD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	16000	16000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - Food and Accommodation	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-25	Jun-25	GoP	84000	84000	0	
310100100001000	Management, Maintenance and Enhancement of Data Collection - Tokens for IDADIN System	PSRSD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	109300	109300	0	
310100100001000	Communication Expense - Management, Maintenance and Enhancement of Data Collection, Process Evaluation of Board Regulation No. 7, s.2019 and No. 4, s. 2020;Gaps in Policy and Implementation, A Review of Policies on Drug Abuse Prevention and Control as to their Relevance - Communication Expense and for Resource Persons	PSRSD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	153200	153200	0	
100000100001000	Janitorial Services	AFMD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-2025	Jan-2025	GoP	3500000	3500000	0	
100000100001000	Security Services	AFMD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-2025	Jan-2025	GoP	3300000	3300000	0	
100000100001000	Professional Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-2025	Jan-2025	GoP	3104000	3104000	0	
100000100001000	Advertising Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	720000	720000	0	
100000100001000	Subscription Expenses	AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	250000	250000	0	
100000100001000	Insurance Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	2000000	2000000	0	
100000100001000	Printing and Publication Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	250000	250000	0	
100000100001000	Rent - Motor Vehicles	AFMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-2025	Jan-2025	GoP	100000	100000	0	
100000100001000	Other General Services	AFMD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan-2025	Jan-2025	GoP	182000	182000	0	
100000100001000	Motor Vehicles	AFMD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	16300000	16300000	0	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Recruitment, Selection and Placement: Onboarding program for New Employees (Panilla and COS) - Meal provision for the participants and facilitators	AFMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Gap	93000	93000	0	
100000100001000	Recruitment, Selection and Placement: Onboarding program for New Employees (Panilla and COS) - Onboarding Kit (AMCHAMP)	AFMD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Gap	75000	75000	0	
100000100001000	Recruitment, Selection and Placement: Applicant Screening and Assessment (Panilla and COS) Psychological Testing service from an outsourced provider	AFMD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Gap	600000	600000	0	
100000100001000	Recruitment, Selection and Placement: Application Background Checking and Investigation - Communication Load cards for the HRMFSB Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	38400	38400	0	
100000100001000	Recruitment, Selection and Placement: Panel Interviews of the DDB-Human Resource Merit Promotion and Selection Board (DDB-HRMFSB) - Meal Provision of the HRMFSB Members and Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Jan. 2025	Jan. 2025	Gap	144000	144000	0	
100000100001000	Recruitment, Selection and Placement: DDB-HRMFSB Regular Meetings - Meal provision for the HRMFSB Members and Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Gap	7200	7200	0	
100000100001000	Recruitment, Selection and Placement: Offboarding Program for Resigning, Refraining, and Transferring Employees - Tokens	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	12000	12000	0	
100000100001000	Learning and Development: DDB_Personnel Development Committee (PDC) Regular Meetings - Meal provision for the PDC Members and Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	10800	10800	0	
100000100001000	Performance Management: DDB- Performance Management Team (PMT) Regular Meetings - Meal Provision for the PMT Members and Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Gap	10800	10800	0	
100000100001000	Performance Management: AFMD Year-End Performance Review and Evaluation - Meal Provision for the participants (midyear)	AFMD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Gap	48000	48000	0	
100000100001000	Performance Management: AFMD Year-End Performance Review and Evaluation - Meal Provision for the participants (yearend)	AFMD	NO	NP-53.9 - Small Value Procurement	Dec-25	Dec-25	Dec-25	Dec-25	Gap	48000	48000	0	
100000100001000	Rewards and Recognition - DDB Program on Awards and Incentives for Service Excellence (PRAISE) Committee Regular Meeting - Meal provision for the PRAISE Committee Members and Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Gap	10800	10800	0	
100000100001000	Rewards and Recognition - Salamat-Mabuhay Recognition Program for Refraining Employees - Meal Provision for the participants (optional retirement)	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	112500	112500	0	
100000100001000	Rewards and Recognition - Salamat-Mabuhay Recognition Program for Refraining Employees - Meal Provision for the participants (mandatory retirement)	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	90000	90000	0	
100000100001000	Rewards and Recognition - Salamat-Mabuhay Recognition Program for Refraining Employees - Gift Box for retirees	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	10500	10500	0	
100000100001000	Rewards and Recognition - Salamat-Mabuhay Recognition Program for Refraining Employees - Supplies and Materials	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	10500	10500	0	
100000100001000	Rewards and Recognition - Plaques of appreciation with paperbag for the retirees	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	42000	42000	0	
100000100001000	Rewards and Recognition - Employee Recognition and Appreciation Activities - Meal provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Oct-25	Gap	12000	12000	0	
100000100001000	Rewards and Recognition - Employee Recognition and Appreciation Activities - Token (Gift Box)	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N	Oct-25	Gap	45000	45000	0	
100000100001000	Rewards and Recognition - Employee Recognition and Appreciation Activities - Certificate Frame and Plaques for the awardees	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N	Oct-25	Gap	19800	19800	0	
100000100001000	Compensation and Benefits: Notarial fee for the preparation/renewal of contract of COS personnel	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	12000	12000	0	
100000100001000	Employee Engagement: Workplace Celebrations of Agency and Employees' Milestone - Decoration and other supplies and materials	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	15000	15000	0	
100000100001000	Employee Engagement: Workplace Celebrations of Agency and Employees' Milestone - Tokens (Birthday Celebrants)	AFMD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb. 2025	Mar-25	Gap	200000	200000	0	
100000100001000	Employee Health and Wellness: Sports and Physical Wellness Activities - Sports and Physical Wellness Activities	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	389800	389800	0	
100000100001000	Employee Health and Wellness: Annual Medical Examination and Vaccination Activities - APE Package from an outsourced provider (flu and pneumonia vaccine)	AFMD	NO	NP-53.9 - Small Value Procurement	Oct. 2025	Oct. 2025	Oct-25	Oct-25	Gap	900000	900000	0	
100000100001000	Employee Health and Wellness: Mandatory Drug Testing - Drug Testing packages from an outsourced provider	AFMD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	Gap	180000	180000	0	
100000100001000	Employee Health and Wellness: Mental Health Program - Meal provision for the participants and facilitators	AFMD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Gap	49500	49500	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Employee Health and Wellness: Mental Health Program - Collaterals (magnetic film) - Employee Health and Wellness: Mental Health Program - Advocacy materials: decoration, sticker paper and honoraria for the resource speaker with notarial fee	AFMD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Gap	9000	9000	0	
100000100001000	Gender and Development - National Women's Month Celebration (GAD Advocacy)- Meal provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Gap	33800	33800	0	
100000100001000	Gender and Development - National Women's Month Celebration (GAD Advocacy)- Campaign Materials	AFMD	NO	NP-53.9 - Small Value Procurement	Mar-2025	Mar-2025	Mar-2025	Mar-2025	Gap	72800	72800	0	
100000100001000	Gender and Development - Anti-Violence Against Women Campaign - Meal provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	143200	143200	0	
100000100001000	Gender and Development - Anti-Violence Against Women Campaign - Campaign Materials	AFMD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Gap	36000	36000	0	
100000100001000	Gender and Development- GAD Focal Point System Regular Meetings - Meal provision for the GFPs and GAD TWG Members and Secretariat	AFMD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	Gap	25000	25000	0	
100000100001000	Gender and Development - DDSS-Committee on Decorum and Investigation (CODI) Regular Meeting - Meal provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Semi-Annual Aug-25	Semi-Annual Aug-25	Semi-Annual Aug-25	Semi-Annual Aug-25	Gap	23100	23100	0	
100000100001000	Gender and Development - GAD Capacity-Building Program - Meal Provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	49500	49500	0	
100000100001000	Gender and Development - GAD Capacity-Building Program - Honorarium for the Resource Person with notarial fee	AFMD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	30300	30300	0	
100000100001000	Gender and Development - GAD Planning and Budgeting Workshop - Meals and Venue	AFMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Gap	315000	315000	0	
100000100001000	Gender and Development - Coordinative Meetings with DDB Operating Units on GAD Initiatives - Meal provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	9000	9000	0	
100000100001000	Special Projects and Programs: Climate Change Awareness and Advocacy Program- Meals for the participants (Learning session) and Honorarium for the resource person with notarial fee)	AFMD	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Gap	50100	50100	0	
100000100001000	Special Projects and Programs: Climate Change Awareness and Advocacy Program- Tree-Planting growing activity and Meals for the tree planting growing activity)	AFMD	No	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Gap	80000	80000	0	
100000100001000	Special Projects and Programs: Coordinative Meetings with DDB Operating units on PRIME-HRM Initiatives - Meals for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Jan-2025	Jan-25	Gap	6000	6000	0	
100000100001000	Special Projects and Programs: AFMD Strategic Planning and Gender Analysis Workshop - Venue and Accommodation, honorarium for the resource person with notarial fee	AFMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Gap	310000	310000	0	
100000100001000	Special Projects and Programs: DDB-Grievance Committee Regular Meetings- Meal provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Gap	10800	10800	0	
100000100001000	Special Projects and Programs: DDB_CODI Coordinative Meeting - Meal provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Gap	8100	8100	0	
100000100001000	Special Projects and Programs: DDB Drug-Free Workplace Committee Regular Meetings - Meal Provision for the participants	AFMD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	10800	10800	0	
100000100001000	Special Projects and Programs: Review and Coordinative Meetings - Meals for the Participants (RCC) Review and Coordinative Meetings - Meals for the Participants	AFMD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	5400	5400	0	
100000100001000	Special Projects and Programs: HRMS Staff Alignment Meeting - Honoraria for the Resource person with notarial fee	AFMD	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Gap	80000	80000	0	
100000100001000	Gasoline, Oil and Lubricants	AFMD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-2025	Jan-2025	Gap	5170000	5170000	0	
100000100001000	Power System Separation Project with Generator Set Integration	AFMD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-2025	Gap	8500000	0	8500000	
100000100001000	Acquisition of Emergency and Disaster Response Supplies, Tools and Equipment	AFMD	YES	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Jan-2025	Jan-2025	Gap	2900000	900000	2000000	Failed Bidding/ on-going re-bid
100000100001000	Roofing Works-Reconstruction/repair, replacement and addition of parts of an existing roof	AFMD	NO	Competitive Bidding	Jan-2025	Jan-2025	Feb-2025	Feb-2025	Gap	4000000	4000000	0	
310100100002000	Advertisement Sponsorship	MAPRU	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	500000	500000	0	
200000100001000	Media Engagements	MAPRU	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	1200000	1200000	0	
200000100001000	Consultancy Services for Social Media Boosting	MAPRU	NO	Exclusive Technology and Media Services	N/A	N/A	Apr-2025	Apr-2025	Gap	200000	200000	0	
200000100001000	Competency/Up-skill Trainings and Other Trainings	MAPRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-2025	Apr-2025	Gap	3000000	3000000	0	
200000100001000	Printing and Lay-out of DDB Annual Report 2024	MAPRU	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Jan-2025	Jan-2025	Gap	150000	150000	0	
200000100001000	Production of Collaterals	MAPRU	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Gap	330000	330000	0	
200000100001000	Printing of Calendars	MAPRU	NO	NP-53.9 - Small Value Procurement	Oct-2024	Oct-2024	Nov-2024	Nov-2024	Gap	150000	150000	0	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	2026 PADS Program Timeline and Budget Harmonization - Meals and Venue	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. 2025	Mar. 2025	Gap	1875000	1875000	0	
200000100001000	Roll out of Consultations for the Enhancement of the PADS - Continuing Technical Assistance and support in the Institutional of PADS Priority Programs of Stakeholders and Implementing Agencies	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Gap	5392445	5392445	0	
200000100001000	Roll Out of Consultations for the Enhancement of the PADS - Support for the International and Regional Cooperation by the DDB Secretariat	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	6000000	6000000	0	
2000001000001000	PADS Operational Management, Maintenance, Strategy Enhancement, and Continuity Planning - 2025 PADS Strategic Planning with the Dangerous Drugs Board Full-time Delivery Units - Meals and Venue	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	Gap	1050000	1050000	0	
2000001000001000	PADS Operational Management, Maintenance, Strategy Enhancement, and Continuity Planning - 2025 PADS Strategic Planning with the Dangerous Drugs Board Full-time Delivery Units - Supplies & Materials, Activity Meetings, Transpo	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Gap	82000	82000	0	
2000001000001000	Personnel and Salary Augmentation in support to the lead agency implementing the PADS	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	12100000	12100000	0	
2000001000001000	Staff Development Program	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	3000000	3000000	0	
2000001000001000	Office Rental (12 months)	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Gap	10456000	10456000	0	
2000001000001000	Office Utilities (water and electricity), Maintenance and Operational Expenses (continuing enhancement and maintenance of DDB Extension Office)	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	Gap	6600000	6600000	0	
2000001000001000	Media Placements on Advocacy material for PADS and it's implementing Agencies	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr-25	Apr. 2025	Gap	2036500	2036500	0	
2000001000001000	Management of and Content Development for DDB's Website and other Online platforms	PADS-PMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec. 2024	Dec. 2024	Jan. 2025	Jan. 2025	Gap	3600000	3600000	0	
2000001000001000	Procurement of Public Relations and Communications Consultancy for the lead agency in implementing key components of the PADS Communication Plan	PADS-PMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec. 2024	Dec. 2024	Jan. 2025	Jan. 2025	Gap	2200000	2200000	0	
2000001000001000	Development of an integrated communication package for the PADS, including supplementary materials for consistent program messaging	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	Monthly	Monthly	Monthly	Gap	4436500	4436500	0	
2000001000001000	Commission of Research Studies on the Results & Outcomes of PADS Implementation in aid of policy	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	2000000	2000000	0	
2000001000001000	Security Upgrade of the Enhanced PADS Agency Reporting and Monitoring System (Phase 2)	PADS-PMO	NO	Competitive Bidding	May-25	May-25	Jun-25	May-25	Gap	4000000	4000000	0	
2000001000001000	PADS-ARMS Analytics Dashboard	PADS-PMO	NO	NP-53.7 Highly Technical Consultants	May 2025	May 2025	June 2025	June 2025	Gap	3500000	3500000	0	
2000001000001000	PADS-ARMS Video Tutorial and other AV	PADS-PMO	NO	NP-53.7 Highly Technical Consultants	Feb. 2025	Feb. 2025	Mar. 2025	Mar. 2025	Gap	2000000	2000000	0	
2000001000001000	Roll-out of PADS-ARMS	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Gap	4500000	4500000	0	
2000001000001000	Implementation Plan for the Policy and Research Forums (PRFS) to Launch the 2023 NHS Findings - Hotel, Venue and Meals	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Gap	193400	193400	0	
2000001000001000	Implementation Plan for the Policy and Research Forums (PRFS) to Launch the 2023 NHS Findings - Collaterals	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	162950	162950	0	
2000001000001000	Development of a Communication Plan (ComPlan) - Hotel, Food and Accommodation and coordinative meetings	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Gap	895000	895000	0	
2000001000001000	Development of a Communication Plan (ComPlan) - Tokens	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Gap	120000	120000	0	
2000001000001000	Development of IEC Materials and Digital Resources- Production and printing of 2023 NHS Resource Materials	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Gap	460000	460000	0	
2000001000001000	Development of IEC Materials and Digital Resources- Consultative Meetings	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Gap	39000	39000	0	
2000001000001000	Production of Audio/visual Presentation (AVP) - Production and Printing of 2023 NHS Resource Materials	PADS-PMO	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Gap	1648000	1648000	0	
2000001000001000	Production of Audio/visual Presentation (AVP) - Consultative Meetings	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Apr 2025	Apr-25	Apr-25	Apr-25	Gap	52000	52000	0	
2000001000001000	Post-Evaluation Workshop and Consultative Meetings - Hotel, Venue and meals & consultative meetings	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Gap	457800	457800	0	
2000001000001000	Sectoral Engagements - Hotel, food and Accommodation	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-25	Jul-25	Gap	367500	367500	0	

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200000100001000	Sectoral Engagements - Transportation, Airfare, Consultative meetings, communication expenses	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Gap	832600	832600	0	
200000100001000	Sectoral Engagements - Tokens	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Gap	14000	14000	0	
200000100001000	Common Use Office Supplies	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Gap	188305	188305	0	

276,483,840.00

Recommending Approval:

Approved by:


JOAN MARIE S. SISON
 BAC Member



ANA MARIA YOLANDA PANAYYAHAN
 BAC Member


ATTY. MA. FLORINA G. CUREG
 BAC Vice-Chairperson


Undersecretary EARL R. SAMAD, CESO I
 Executive Director


MELANIE G. CASTILLO
 BAC Member


REBECCA F. ARAMBULO
 BAC Member


TERESITA C. PINEDA
 BAC, Chairperson