

Dangerous Drugs Board Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1000001000001000	System Analysis and Reporting Design of Philippine Anti-Illlegal Drug Strategy System (PADS-ARMS)	PADS-PMO	NO	Competitive Bidding	Mar-24	Apr-24	Apr-24	May-24	GoP	3500000	3500000	0		
2000001000001000	Enhancement of Philippine Anti-Illlegal Drugs Strategy (PADS) Portal	PADS-PMO	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Oct-2024	GoP	1600000	1600000	0		
20000001000001000	Development of Multimedia Signage System	PADS-PMO	NO	Competitive Bidding	Jun-24	Jun-24	Jul-24	Jul-24	GoP	3000000	3000000	0		
2000001000001000	Development of Financial Management Information System Phase 3	PADS-PMO	NO	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-2025	GoP	4700000	4700000	0		
20000001000001000	Security Infrastructure Upgrade and Maintenance	PADS-PMO	NO	Competitive Bidding	Jul-24	Aug-2024	Aug-2024	Oct-2024	GoP	2979000	2979000	0		
30101002000002000	Enhancement of Anti-Illlegal Drug Strategy System Analysis and Reporting System (PADS-ARMS)	PADS-PMO	NO	Competitive Bidding	Jul-24	Aug-2024	Aug-2024	Oct-24	GoP	1600000	1600000	0		
30101002000002000	DDB Social Hall Improvement	PADS-PMO	NO	Competitive Bidding	Oct-24	Nov-24	Nov-2024	Jan-2025	GoP	4500000	4500000	0		
30101002000002000	System Analysis and Reporting Design of Human Resource Information System (HRIS)	PADS-PMO	NO	NP-53.7 Highly Technical Consultants	Aug-2024	Sept-2024	Oct-2024	Dec-2024	GoP	1300000	1300000	0		
30101002000002000	Inter-Agency Support for various Government Agencies & LGUs & various groups- Provision of Food - Catering Services	PADS-PMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9300000	9300000	0		
30101002000002000	Inter-Agency Support for various Government Agencies & LGUs & various groups- Collaterals (BIDA Shift)	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Feb-2024	Jun-24	Aug-24	Oct-2024	GoP	2225000	2225000	0		
30101002000002000	Institutional Partnership for various Government Agency Regional Offices - Provision of Food - Catering Services	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Mar-24	Jun-24	Aug-2024	Nov-2024	GoP	7605000	7605000	0		
30101002000002000	Institutional Partnership for various Government Agency Regional Offices - Collaterals (BIDA Shift)	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Mar-24	May-24	Jun-24	Oct-2024	GoP	1959000	1959000	0		
30101002000003000	International Day Against Drugs Abuse and Illicit Trafficking Commemoration Program per Regional Offices	PADS-PMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1820000	1820000	0		
20000001000001000	Cinema Advertisement - Support to the Boy Scouts of the Philippines (Kick off Ceremony)	PADS-PMO	NO	NP-53.5 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-24	Oct-24	GoP	1500000	1500000	0		
30101002000003000	Cinema Advertisement - International Day Against Drugs Abuse and Illicit Trafficking (IDADAIT) Celebration	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun-24	Jun-24	GoP	1300000	1300000	0		
30101002000003000	Media Services for the Documentation of IDADAIT Activities	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-24	Jul-24	GoP	120000	120000	0		
30101002000003000	Cinema Advertisement - Communications Strategy of Implementing Agencies (PADS)	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun-24	Jun-24	GoP	2500200	2500200	0		
30101002000003000	Sectoral Consultation on the Recalibration - Catering Services	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-24	May-24	GoP	450300	450300	0		
30101002000003000	Cinema Advertisement - Results of the 2023 NHH	PADS-PMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-2024	Dec-2024	GoP	1500000	1500000	0		
20000001000001000	Inter-organizational Supput - National Youth Environmental Summit	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Apr-24	Apr-20-24	May-24	May-24	GoP	480000	480000	0		
30101002000004000	Development of BIDA Collaterals	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	GoP	800000	800000	0		
30101002000004000	Consultancy Program for Anti-Illlegal Drugs Advocacy Programs	PADS-PMO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-2024	Feb-2024	GoP	2200000	2200000	0		
30101002000004000	RA 9165 : Comprehensive Dangerous Drugs Act of 2002 (Celebratory Program)	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	Jun-24	Jun-24	Jul-24	Jul-24	GoP	245000	245000	0		
30101002000004000	Tokens (GC)	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Jun-24	Oct-24	Nov-2024	Nov-2024	GoP	1344000	1344000	0		
30101002000004000	Conferment of Drug Free Workplaces - Catering services	PADS-PMO	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Mar-24	Mar-24	GoP	104500	104500	0		
30101002000004000	Food and Accommodation Inter-Agency Workshop on the Comprehensive Review of Board Regulations Related to Drug Testing, Confirmatory Testing and Proficiency Testing	PADS-PMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-2024	Oct-2024	GoP	175000	175000	0		
3201001000001000	Series of Consultative Meetings and Performance Review In Support of the Sectoral Engagement	PSRSD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Aug-24	GoP	52000	52000	0		
30101002000004000	Food and Accommodation - Alignment of the 2023 National Household Survey C	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	312500	312500	0		
30101002000004000	Production Story for the Research AYP	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	312500	312500	0		
30101002000004000	Food and Accommodation - Presentation and Dissemination (Research Forum, Press Conference, and other similar activities)	PSRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	312500	312500	0		
30101002000004000	Extension of the PSRSD Project	PSRSD	NO	Direct Contracting	N/A	N/A	Aug-24	Aug-24	GoP	625000	625000	0		
30101002000004000	Incidentals and other representation expenses	PSRSD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Jul-2024	Jul-24	GoP	214533	214533	0		
30101002000004000		PSRSD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	GoP	983457	983457	0		

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3010100200004000	Tokens (OED) Production of DDB Coin with Wooden Box	AFMD	NO	NP-53.9 - Small Value Procurement	Aug-2024	Aug-2024	Sept-2024	Sept-24	GoP	250000	250000	0	
3010100200004000	Food, venue and accommodation - Writeshop for the Development of the Comprehensive Drug Abuse Prevention Education Tool Kit for early Adolescent	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	594000	594000	0	
3010100200004000	Food, venue and accommodation - Conduct of UPFC Curriculum 1 for PDEA Employees	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept-2024	Sept-24	GoP	518000	518000	0	
3010100200004000	Food, venue and accommodation - NGO Summit on Drug Abuse Education - NCR	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	1000000	1000000	0	
3010100200004000	Food, venue and accommodation - Conduct of Colloquium for the Dulag, Leyte DOH-ITRC 3 batches	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	1296000	1296000	0	
3010100200004000	Food, venue and accommodation - Parents Education Program on Drug Abuse Prevention Education (DAPE) (PRADA - Parents and Youth Resources Against Drug Abuse and Step Systematic Training for Effective Parenting)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-2024	Mar-2024	GoP	837000	837000	0	
3010100200004000	Food, venue and accommodation - Writeshop for the Mayor's Playbook on a Human Rights Based Approach to Drugs	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	130000	130000	0	
3010100200004000	Food, venue and accommodation - Roll-out Training on Yakap Bayan Program	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	624000	624000	0	
3010100200004000	Food, venue and accommodation - Writeshop for the Dev't. of the Comprehensive Drug Abuse Prevention Education Tool Kit for Late Adolescent	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-2024	Aug-2024	GoP	360000	360000	0	
3010100200004000	Food, venue and accommodation - TOT for Universal Prevention Curricula (UPC) for Substance Use Curriculum 5: School-based Prevention Interventions	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2024	Nov-2024	GoP	42000	42000	0	
3010100200004000	Food, Venue and Accommodation - Screening, Brief Intervention, Referral to Treatment and Assessment (SBIRTA) of Persons Who Used Drugs (PWUDS) for Provincial Accreditation of Physicians Module 1.0 and Consultative/Dialogue Meeting with Stakeholders	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	348300	348300	0	
3010100200004000	Food, Venue and Accommodation - Screening, Brief Intervention, Referral to Treatment and Assessment (SBIRTA) of Persons Who Used Drugs (PWUDS) for Provincial Accreditation of Physicians Module 2.0 and Consultative/Dialogue Meeting with Stakeholders	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-2024	Oct-2024	GoP	525800	525800	0	
3010100200004000	Food, venue and accommodation - 1st National Convention of Anti-Drug Abuse Council (ADACS)	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2024	Nov-2024	GoP	985000	985000	0	
3010100200004000	Tokens for the 1st National Convention of Anti-Drug Abuse Council (ADACS)	PETID	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Oct-24	GoP	262500	262500	0	
3010100200004000	Food, venue and accommodation - Seminar on Drug Use Prevention and Control for Informal Workers	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-2024	Nov-2024	GoP	194000	194000	0	
3010100200004000	Tokens/Colaterals for Seminar on Drug Use Prevention and Control Representatives	PETID	NO	NP-53.9 - Small Value Procurement	Nov-2024	Nov-2024	Nov-2024	Nov-2024	GoP	42500	42500	0	
3010100200004000	Food, venue and accommodation - National Summit for DDB Authorized Against Drug Abuse and Illicit Trafficking	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	882000	882000	0	
3010100200004000	Food, venue and accommodation - Observance of the International Day Against Drug Abuse and Illicit Trafficking	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	305000	305000	0	
3010100200004000	Food, venue and accommodation - Trainers on Life Skills Enhancement on Drug Abuse Prevention	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	462000	462000	0	
3010100200004000	Food, venue and accommodation - Kids Development Program - Facilitators Training on Personal and Interpersonal Skills	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	360000	360000	0	
3010100200004000	Food, venue and accommodation - Seminar-Workshop on Genderizing IEC Materials on Drug Prevention for LGUs/ADCS in the NCR	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-2024	Jan-2024	GoP	531000	531000	0	
3010100200004000	Food, venue and accommodation - Training of Trainers on Life Skills Enhancement on DAPE for DDB Employees	PETID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-24	Feb-24	GoP	177400	177400	0	
3010100200004000	Collaterals for IDADAIT	PETID	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	340000	340000	0	
3010100200004000	Tokens/Colaterals for various Projects	PETID	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jul-24	Sep-24	GoP	759450	759450	0	
100000100001000	Office Supplies	AFMD	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	459155	459155	0	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

73,592,095.00

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