

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024


Department : Other Executive Offices (OEOs)
 Agency/Entity : Dangerous Drugs Board
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 006 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Allotments (Reductions, Modifications / Augmentations)	Transfer To	Transfer From	Adjusted Allotments	Current Year Obligations				Total	Current Year Disbursements				Balances				
					SARO	Unobligated					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=[24+25]	
																					Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7-(3)+3+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Sub-Total, I, Agency Specific Budget		0.00	0.00	0.00	0.00	38,367,601.98	0.00	0.00	0.00	38,367,601.98	1,833,721.00	2,092,207.70	5,928,641.48	6,734,191.20	16,588,761.38	1,754,351.32	1,801,581.42	5,021,187.84	7,311,429.10	16,888,549.68	0.00	21,778,840.60	352,507.86	347,703.84
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	38,358,601.98	0.00	0.00	0.00	38,358,601.98	1,833,721.00	2,092,207.70	5,928,641.48	6,734,191.20	16,588,761.38	1,754,351.32	1,801,581.42	5,021,187.84	7,311,429.10	15,888,549.68	0.00	21,769,840.60	352,507.86	347,703.84
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	38,367,601.98	0.00	0.00	0.00	38,367,601.98	1,833,721.00	2,092,207.70	5,928,641.48	6,734,191.20	16,588,761.38	1,754,351.32	1,801,581.42	5,021,187.84	7,311,429.10	16,888,549.68	0.00	21,778,840.60	352,507.86	347,703.84
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	38,358,601.98	0.00	0.00	0.00	38,358,601.98	1,833,721.00	2,092,207.70	5,928,641.48	6,734,191.20	16,588,761.38	1,754,351.32	1,801,581.42	5,021,187.84	7,311,429.10	15,888,549.68	0.00	21,769,840.60	352,507.86	347,703.84
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	29,719,791.92	0.00	0.00	0.00	29,719,791.92	1,741,318.08	1,894,570.70	5,928,641.48	4,226,391.20	13,790,921.46	1,861,848.40	1,619,237.67	5,005,894.59	5,039,991.60	13,327,072.26	0.00	15,928,870.46	116,145.36	347,703.84
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		0.00	0.00	0.00	0.00	29,719,791.92	0.00	0.00	0.00	29,719,791.92	1,741,318.08	1,894,570.70	5,928,641.48	4,226,391.20	13,790,921.46	1,861,848.40	1,619,237.67	5,005,894.59	5,039,991.60	13,327,072.26	0.00	15,928,870.46	116,145.36	347,703.84

Certified Correct: 
 KRISTINE E. BANOG
 OIC, Budget Section

Certified Correct: 
 LUDIVINA E. JARIN
 Acting Accountant III

Recommending Approval: 
 ANA MARIA YOLANDA P. ANYAYAHAN
 OIC, AFMD

Approved By: 
 Undersecretary EARL P. SAAVEDRA, CESO I
 Executive Director

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As at the Quarter Ending December 31, 2024

Department : Other Executive Offices (OEOs)
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Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7+8+9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		334,654,000.00	0.00	334,654,000.00	334,654,000.00	0.00	0.00	0.00	334,654,000.00	80,059,641.42	61,956,193.94	46,992,858.06	87,863,489.30	276,872,182.72	42,475,322.88	60,549,764.10	68,380,335.76	74,089,574.59	245,484,997.32	0.00	57,781,817.28	3,007,269.93	28,369,915.47
General Administration and Support	10000000000000	86,059,000.00	0.00	86,059,000.00	86,059,000.00	0.00	0.00	0.00	86,059,000.00	39,386,323.98	13,427,435.35	14,708,777.69	12,355,524.62	79,876,061.64	17,768,339.33	14,909,780.95	28,595,705.37	14,329,405.24	75,603,230.89	0.00	6,180,938.36	776,707.52	3,498,123.23
General Management and Supervision	10000010000100	86,059,000.00	0.00	86,059,000.00	86,059,000.00	0.00	0.00	0.00	86,059,000.00	39,386,323.98	13,427,435.35	14,708,777.69	12,355,524.62	79,876,061.64	17,768,339.33	14,909,780.95	28,595,705.37	14,329,405.24	75,603,230.89	0.00	6,180,938.36	776,707.52	3,498,123.23
PS		34,617,000.00	0.00	34,617,000.00	34,617,000.00	0.00	0.00	0.00	34,617,000.00	6,983,503.10	9,839,585.17	9,625,725.55	7,966,166.72	34,435,500.54	6,787,953.75	9,780,263.35	9,623,287.11	7,667,635.49	33,859,139.70	0.00	181,999.46	575,860.84	0.00
MOOE		29,612,000.00	0.00	29,612,000.00	29,612,000.00	0.00	0.00	0.00	29,612,000.00	13,107,820.88	3,587,850.18	3,743,552.14	4,369,337.90	24,808,561.10	5,691,957.01	5,117,946.17	4,814,972.88	21,109,591.19	0.00	4,803,436.90	200,846.68	575,860.84	0.00
CO		21,830,000.00	0.00	21,830,000.00	21,830,000.00	0.00	0.00	0.00	21,830,000.00	19,295,000.00	0.00	1,339,500.00	0.00	20,634,500.00	5,288,428.57	11,571.43	13,487,703.13	1,846,796.87	20,634,500.00	0.00	1,195,500.00	0.00	0.00
Sub-Total, General Administration and Support		86,059,000.00	0.00	86,059,000.00	86,059,000.00	0.00	0.00	0.00	86,059,000.00	39,386,323.98	13,427,435.35	14,708,777.69	12,355,524.62	79,876,061.64	17,768,339.33	14,909,780.95	28,595,705.37	14,329,405.24	75,603,230.89	0.00	6,180,938.36	776,707.52	3,498,123.23
PS		34,617,000.00	0.00	34,617,000.00	34,617,000.00	0.00	0.00	0.00	34,617,000.00	6,983,503.10	9,839,585.17	9,625,725.55	7,966,166.72	34,435,500.54	6,787,953.75	9,780,263.35	9,623,287.11	7,667,635.49	33,859,139.70	0.00	181,999.46	575,860.84	0.00
MOOE		29,612,000.00	0.00	29,612,000.00	29,612,000.00	0.00	0.00	0.00	29,612,000.00	13,107,820.88	3,587,850.18	3,743,552.14	4,369,337.90	24,808,561.10	5,691,957.01	5,117,946.17	4,814,972.88	21,109,591.19	0.00	4,803,436.90	200,846.68	575,860.84	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		21,830,000.00	0.00	21,830,000.00	21,830,000.00	0.00	0.00	0.00	21,830,000.00	19,295,000.00	0.00	1,339,500.00	0.00	20,634,500.00	5,288,428.57	11,571.43	13,487,703.13	1,846,796.87	20,634,500.00	0.00	1,195,500.00	0.00	0.00
Support to Operations	20000000000000	92,334,000.00	0.00	92,334,000.00	92,334,000.00	0.00	0.00	0.00	92,334,000.00	21,880,251.87	22,910,166.50	14,964,058.68	29,004,445.85	88,758,922.90	12,298,602.21	21,174,383.28	19,668,179.66	29,272,715.84	82,413,880.99	0.00	3,575,077.10	998,800.09	5,346,241.82
Program monitoring and evaluation	20000010000100	92,334,000.00	0.00	92,334,000.00	92,334,000.00	0.00	0.00	0.00	92,334,000.00	21,880,251.87	22,910,166.50	14,964,058.68	29,004,445.85	88,758,922.90	12,298,602.21	21,174,383.28	19,668,179.66	29,272,715.84	82,413,880.99	0.00	3,575,077.10	998,800.09	5,346,241.82
PS		5,350,000.00	800,000.00	6,150,000.00	5,350,000.00	800,000.00	0.00	0.00	6,150,000.00	1,914,748.28	2,648,799.05	257,025.39	1,229,145.05	6,049,717.77	1,864,176.20	2,639,200.83	317,195.69	1,140,130.92	5,960,703.64	0.00	100,282.23	89,014.13	0.00
MOOE		86,984,000.00	(800,000.00)	86,184,000.00	86,984,000.00	(800,000.00)	0.00	0.00	86,184,000.00	19,965,503.59	20,281,367.45	14,707,033.29	27,775,300.80	82,709,205.13	10,434,426.01	18,535,182.45	19,350,983.97	28,132,584.92	76,453,177.35	0.00	3,474,794.87	909,785.96	5,346,241.82
Sub-Total, Support to Operations		92,334,000.00	0.00	92,334,000.00	92,334,000.00	0.00	0.00	0.00	92,334,000.00	21,880,251.87	22,910,166.50	14,964,058.68	29,004,445.85	88,758,922.90	12,298,602.21	21,174,383.28	19,668,179.66	29,272,715.84	82,413,880.99	0.00	3,575,077.10	998,800.09	5,346,241.82
PS		5,350,000.00	800,000.00	6,150,000.00	5,350,000.00	800,000.00	0.00	0.00	6,150,000.00	1,914,748.28	2,648,799.05	257,025.39	1,229,145.05	6,049,717.77	1,864,176.20	2,639,200.83	317,195.69	1,140,130.92	5,960,703.64	0.00	100,282.23	89,014.13	0.00
MOOE		86,984,000.00	(800,000.00)	86,184,000.00	86,984,000.00	(800,000.00)	0.00	0.00	86,184,000.00	19,965,503.59	20,281,367.45	14,707,033.29	27,775,300.80	82,709,205.13	10,434,426.01	18,535,182.45	19,350,983.97	28,132,584.92	76,453,177.35	0.00	3,474,794.87	909,785.96	5,346,241.82
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	30000000000000	156,261,000.00	0.00	156,261,000.00	156,261,000.00	0.00	0.00	0.00	156,261,000.00	18,793,065.57	25,618,592.09	17,320,021.69	46,503,518.83	108,235,198.18	12,408,381.34	24,465,599.87	20,116,450.72	30,487,453.51	87,477,885.44	0.00	48,025,801.82	1,231,762.32	19,525,550.42
OO : Institutionalization of the Philippine Anti-Illegal Drugs Strategy		156,261,000.00	0.00	156,261,000.00	156,261,000.00	0.00	0.00	0.00	156,261,000.00	18,793,065.57	25,618,592.09	17,320,021.69	46,503,518.83	108,235,198.18	12,408,381.34	24,465,599.87	20,116,450.72	30,487,453.51	87,477,885.44	0.00	48,025,801.82	1,231,762.32	19,525,550.42
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		156,261,000.00	0.00	156,261,000.00	156,261,000.00	0.00	0.00	0.00	156,261,000.00	18,793,065.57	25,618,592.09	17,320,021.69	46,503,518.83	108,235,198.18	12,408,381.34	24,465,599.87	20,116,450.72	30,487,453.51	87,477,885.44	0.00	48,025,801.82	1,231,762.32	19,525,550.42
Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	32010010000100	84,323,000.00	0.00	84,323,000.00	84,323,000.00	0.00	0.00	0.00	84,323,000.00	4,798,425.73	10,775,095.49	6,895,133.15	30,775,254.78	53,243,909.15	4,472,156.89	8,412,583.95	7,243,843.55	17,999,329.22	38,127,913.41	0.00	31,079,090.85	545,344.10	14,570,651.64
PS		12,278,000.00	0.00	12,278,000.00	12,278,000.00	0.00	0.00	0.00	12,278,000.00	2,333,523.60	3,546,264.23	3,084,025.14	3,225,115.74	12,188,928.91	2,284,817.52	3,521,742.32	3,121,602.12	3,271,316.95	12,179,678.91	0.00	89,071.09	9,250.00	0.00
MOOE		72,045,000.00	0.00	72,045,000.00	72,045,000.00	0.00	0.00	0.00	72,045,000.00	2,464,901.93	7,228,831.26	3,811,108.01	27,550,139.04	41,054,980.24	2,207,339.17	4,890,841.63	4,122,041.43	14,728,012.27	25,948,234.50	0.00	30,990,019.76	536,094.10	14,570,651.64
Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	32010010000200	46,513,000.00	0.00	46,513,000.00	46,513,000.00	0.00	0.00	0.00	46,513,000.00	8,334,436.77	4,500,229.72	6,481,408.38	12,293,743.73	31,609,818.60	4,956,119.96	6,466,834.50	6,329,795.54	8,450,003.04	26,202,753.04	0.00	14,903,181.40	452,166.78	4,954,898.78
PS		4,770,000.00	2,185,000.00	6,955,000.00	4,770,000.00	2,185,000.00	0.00	0.00	6,955,000.00	1,263,733.64	1,603,561.02	1,389,796.43	2,886,816.00	6,943,909.09	1,245,277.09	1,594,829.60	1,396,296.50	2,557,691.30	6,794,094.49	0.00	11,090.91	149,814.60	0.00
MOOE		41,743,000.00	(2,185,000.00)	39,558,000.00	41,743,000.00	(2,185,000.00)	0.00	0.00	39,558,000.00	7,070,703.13	2,896,668.70	5,091,611.95	9,606,925.73	24,665,909.51	3,710,842.87	4,871,004.90	5,892,311.74	19,408,858.55	14,892,090.49	0.00	14,892,090.49	302,352.18	4,954,898.78
Conduct of capacity building programs for stakeholders	32010010000300	25,425,000.00	0.00	25,425,000.00	25,425,000.00	0.00	0.00	0.00	25,425,000.00	5,660,203.07	10,343,266.88	3,943,480.16	3,434,520.32	23,381,470.43	2,980,104.69	9,586,181.42	6,542,811.63	4,038,121.25	23,147,218.99	0.00	2,043,529.57	234,251.44	0.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+)-(7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	14,740,804.00	14,740,804.00	0.00	14,740,804.00	0.00	0.00	14,740,804.00	429,762.00	3,340,289.00	3,112,250.00	7,858,503.00	14,740,804.00	429,762.00	3,340,289.00	3,112,250.00	7,858,503.00	14,740,804.00	0.00	0.00	0.00	0.00	0.00	
Miscellaneous Personnel Benefits Fund		0.00	5,626,938.00	5,626,938.00	0.00	5,626,938.00	0.00	0.00	5,626,938.00	0.00	2,776,938.00	0.00	2,850,000.00	5,626,938.00	0.00	2,776,938.00	0.00	2,850,000.00	5,626,938.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	5,626,938.00	5,626,938.00	0.00	5,626,938.00	0.00	0.00	5,626,938.00	0.00	2,776,938.00	0.00	2,850,000.00	5,626,938.00	0.00	2,776,938.00	0.00	2,850,000.00	5,626,938.00	0.00	0.00	0.00	0.00	0.00	
Pension and Gratuity Fund		0.00	4,176,990.00	4,176,990.00	0.00	4,176,990.00	0.00	0.00	4,176,990.00	429,762.00	563,351.00	3,112,250.00	71,627.00	4,176,990.00	429,762.00	563,351.00	3,112,250.00	71,627.00	4,176,990.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	4,176,990.00	4,176,990.00	0.00	4,176,990.00	0.00	0.00	4,176,990.00	429,762.00	563,351.00	3,112,250.00	71,627.00	4,176,990.00	429,762.00	563,351.00	3,112,250.00	71,627.00	4,176,990.00	0.00	0.00	0.00	0.00	0.00	
For payment of Personnel Benefits		0.00	4,869,901.00	4,869,901.00	0.00	4,869,901.00	0.00	0.00	4,869,901.00	0.00	0.00	0.00	4,869,901.00	4,869,901.00	0.00	0.00	0.00	4,869,901.00	4,869,901.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	4,869,901.00	4,869,901.00	0.00	4,869,901.00	0.00	0.00	4,869,901.00	0.00	0.00	0.00	4,869,901.00	4,869,901.00	0.00	0.00	0.00	4,869,901.00	4,869,901.00	0.00	0.00	0.00	0.00	0.00	
Pension and Gratuity Fund		0.00	66,975.00	66,975.00	0.00	66,975.00	0.00	0.00	66,975.00	0.00	0.00	0.00	66,975.00	66,975.00	0.00	0.00	0.00	66,975.00	66,975.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	66,975.00	66,975.00	0.00	66,975.00	0.00	0.00	66,975.00	0.00	0.00	0.00	66,975.00	66,975.00	0.00	0.00	0.00	66,975.00	66,975.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total III. Special Purpose Fund		0.00	14,740,804.00	14,740,804.00	0.00	14,740,804.00	0.00	0.00	14,740,804.00	429,762.00	3,340,289.00	3,112,250.00	7,858,503.00	14,740,804.00	429,762.00	3,340,289.00	3,112,250.00	7,858,503.00	14,740,804.00	0.00	0.00	0.00	0.00	0.00	
PS		0.00	14,740,804.00	14,740,804.00	0.00	14,740,804.00	0.00	0.00	14,740,804.00	429,762.00	3,340,289.00	3,112,250.00	7,858,503.00	14,740,804.00	429,762.00	3,340,289.00	3,112,250.00	7,858,503.00	14,740,804.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		340,391,000.00	15,038,264.00	355,429,264.00	340,898,460.00	14,740,804.00	0.00	0.00	355,429,264.00	81,859,961.05	66,738,349.58	51,708,565.47	97,279,398.21	297,586,274.31	44,275,842.51	65,331,919.74	73,096,043.16	83,505,483.50	266,209,088.91	0.00	57,842,989.69	3,007,269.93	28,369,915.47	0.00	
PS		69,383,000.00	18,218,264.00	87,601,264.00	69,680,460.00	17,920,804.00	0.00	0.00	87,601,264.00	15,586,208.30	24,176,615.33	20,495,005.37	26,824,106.15	87,081,935.15	15,219,771.31	24,066,504.55	20,597,964.59	26,314,148.89	66,198,389.34	0.00	519,328.85	883,545.81	28,369,915.47	0.00	
MOOE		249,178,000.00	(3,180,000.00)	245,998,000.00	249,178,000.00	(3,180,000.00)	0.00	0.00	245,998,000.00	46,978,752.75	42,561,734.25	29,874,060.10	70,455,292.06	189,869,839.16	23,767,442.63	41,253,843.76	39,010,375.44	55,344,537.74	159,376,199.57	0.00	56,128,160.84	2,123,724.12	28,369,915.47	0.00	
CO		21,830,000.00	0.00	21,830,000.00	21,830,000.00	0.00	0.00	0.00	21,830,000.00	19,295,000.00	0.00	1,339,500.00	0.00	20,634,500.00	5,288,428.57	11,571.43	13,487,703.13	1,846,796.87	20,634,500.00	0.00	1,195,500.00	0.00	0.00	0.00	
Recapitulation by OO:																									
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		156,261,000.00	0.00	156,261,000.00	156,261,000.00	0.00	0.00	0.00	156,261,000.00	18,793,065.57	25,618,592.09	17,320,021.69	46,503,518.83	108,235,188.18	12,408,381.34	24,465,599.87	20,116,450.72	30,487,453.51	87,477,885.44	0.00	48,025,801.82	1,231,762.32	19,525,550.42	0.00	

Certified Correct:

 KRISTINE E. BANOG
 OIC, Budget Section

Certified Correct:

 LUDIVINA E. JARIM
 Acting Accountant III

Recommending Approval By:

 ANA MARIA YOLANDA P. ANYAYAHAN
 OIC, AFMD

Approved By:

 Undersecretary EARL P. SAAVEDRA, CESO I
 Executive Director V

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Other Executive Offices (OEOs)
 Agency/Entity : Dangerous Drugs Board
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 006 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						5=(3+4)	6	7
II. Automatic Appropriations		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00
Special Accounts in the General Fund		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00
DDB SAGF		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00
MOOE		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00
Sub-total II. Automatic Appropriations		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00
FS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00
MOOE		77,000,000.00	0.00	77,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	0.00	0.00	0.00	0.00	120,196,054.00	120,196,054.00	(53,000,000.00)	9,803,946.00	0.00	0.00

Certified Correct:

 KRISTINE E. BANO G
 OIC, Budget Section

Certified Correct:

 LUDIVINA E. JARIN
 Acting Accountant III

Recommending Approval By:

 ANA MARIA YOLANDA P. ANYAYAHAN
 OIC, AFMD

Approved By:

 Undersecretary EARL P. SAAVEDRA, CESO I
 Executive Director V