



REPUBLIC OF THE PHILIPPINES  
OFFICE OF THE PRESIDENT  
DANGEROUS DRUGS BOARD

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. Q1 - 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Lease of ICT Equipment Quantity: 5 units Size: at least 19" screen, 32 GB RAM, 512 SSD	MISD	Goods	Small Value Procurement	NO	LCRBLORD	04/2026	04/2026	GAA 2026 Current Appropriations	224,000.00		Renewal of register & monitoring services
<b>Maintenance of Information Systems</b>											
Meal and Venue for 70 meetings for 11 information systems for 15 to 30 per	MISD	Goods	Small Value Procurement	NO	LCRBLORD	01/2026	12/2026	GAA 2026 Current Appropriations	523,000.00		
<b>Maintenance of ICT Resources</b>											
<p>SMART Upgrade Quantity: 1 lot Size: bulk SMS messaging platform and dashboard, one (1) year subscription</p> <p>UTP CAT 6 Ethernet Cable Quantity: 1 box Size: 1000 Mbps speed, at least 100 meters</p> <p>RJ 45 clip Quantity: 5 boxes Size: 21.5 mm long, 11.7 mm width and 8 mm height</p> <p>crack resistor Quantity: 30 pcs Size: 3mm and 5mm capability, 3-10 hours lifetime, bluetooth 5.5 or higher, wired and wireless and dynamic</p> <p>Microphones Quantity: 5 pcs Size: multi-channel capability, dynamic, condenser and boom microphones</p> <p>Quantity: 4 units Size: at least 20" screen, 1080p resolution</p> <p>Mobile Device Quantity: 5 units Size: at least 6.0" or higher screen, 8 GB RAM, 512 GB HDD with expandable slot, 5G connectivity</p> <p>HDMI converter Quantity: 15 pcs Size: Minimum 1080p with audio capability, VGA to HDMI, HDMI Mini to HDMI</p> <p>HDMI Cable Quantity: 15 pcs Size: minimum 1080p, up to 48 Gbps, support up to 32 audio channels</p> <p>charging station Quantity: 30 pcs Size: USB A, B and C, ethernet ports, 3.5mm audio jack, works with USB-C laptops</p> <p>wireless mouse Quantity: 4 pcs Size: AC, WiFi 5 capability, 1 Gbps WMM/LAN port, multiple modes, single SSD</p> <p>WiFi Router Quantity: 4 pcs Size: AC, WiFi 5 capability, 1 Gbps WMM/LAN port, WPA2/WPA3 encryption</p>	MISD	Goods	Small Value Procurement	NO	LCRBLORD	09/2026	03/2028	GAA 2026 Current Appropriations	830,000.00		bulk SMS messaging platform and dashboard
Consultative Meetings Quantity: 40 meetings Size: meals (lunch and snack), venue for 15 to 30 per	MISD	Goods	Small Value Procurement	NO	LCRBLORD	01/2026	01/2026	GAA 2026 Current Appropriations	275,000.00		



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<b>End-User Orientation</b>											
End-User Orientation Quantity: 6 sessions Size: male (arch and steel), veneer for 13 to 20 pcs Quantity: 20 pieces Size: standard size 40 inch, 50" and 5.5ft.5 inch, 60 sheets or greater	MSO	Goods	Small Value Procurement	NO	LCR&LCRG	03/2025	03/2028	GAA 2025 Current Appropriations	300,000.00		
Sticky Notes Quantity: 20 packs Size: standard size 30 inch, 1.5d inch, 36 sheets or greater											
Rubber Quantity: 200 pcs Size: top size 5.8 mm, black and blue, of least 0.087 kg											
Colored Whiteboard Marker Quantity: 204 pcs Size: dry-erase, non-toxic, low odor, felt tip minimum 1.5 line width											
Expanding Eraser Quantity: 40 pcs Size: letter size (8.27"x11"), legal (8.27" x14"), expandable up to 2 inches											
Extension Cord Quantity: 15 pcs Size: AISC plug type, 3 or more plug sockets, grounded, with fuse											
Subscription of Internet Services Quantity: 2 internet service provider Size: 100 Mbps or more, at least 30 IP addresses, service level agreement 99.9%	MSO	Goods	Small Value Procurement	NO	LCR&LCRG	01/2028	01/2028	GAA 2026 Current Appropriations	1,711,800.00		
Subscription of Activities Software Quantity: 100 licenses Size: malware, ransom and email scanning compatible with Windows and Linux OS, server and desktop license	MSO	Goods	Small Value Procurement	NO	LCR&LCRG	11/2025	03/2028	GAA 2026 Current Appropriations	508,800.00		
<b>NITHS PROVISION</b>											
<b>ACQUISITION OF ICT RESOURCE</b>											
Interactive Display Station Quantity: 2 units Size: 75" 4k UHD with touch technology Conference Camera Quantity: 2 units Size: 4562 x 623 @ 30FPS, fixed focus, 2.5x digital zoom, compatible with virtual meeting apps	MSO	Goods	COMPETITIVE BIDDING	YES	LCR&LCRG	11/2025	01/2028	GAA 2026 Current Appropriations	7,280,000.00		
Conference Camera Repeater Quantity: 2 units Size: 10-inch screen, WAGA (1280 x 800), projected capacitive touch sensor that supports multi-touch and pen/brush functionality											
Colling Speakers Quantity: 8 pcs Size: 30 W - 30 kHz, 238 x 168 mm, 3-way coaxial, ABS, D38 white Wireless Receiver Quantity: 2 units Size: PLL UHF receiver, capability to connect up to 286 microphone bases											



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Digital User Quantity: 2 units Size: 22 inputs, 1600 Resolution, 2 USB 12 Output/efficiency, easy to use											
<b>ACQUISITION OF NETWORK INFRASTRUCTURE EQUIPMENT</b>											
Hyper-Converged Infra (HCI) Quantity: 4 nodes Size: 2U per node, minimum 2 x Intel Xeon Gold 5118Y, 2.10GHz per node, minimum 24 cores per processor, at least 12 X 64GB HDDs											
Layer 3 Switch Quantity: 2 units Size: Quad Core Arm Cortex™ A72 @ 1.8GHz @ 66 Gbps, 32 GB eMMC, 24 port 10/100/1000 Base-T ports, auto-bonding capability of 48 Gbps Flex Port Module Quantity: 4 units Size: 10Gb ethernet, expansion module, plug-in module, must be compatible with existing firewall											
SFP+ Optical Transceiver Quantity: 120 pcs Size: data transfer rate of 10 Gbps, link length of >=2 meters Fiber Optic Patch Cable Quantity: 60 pcs Size: SFP/SFP+, 10GBase-S, 5 meters, compatible with proposed SFP+ transceivers	MED	Goods	COMPETITIVE BIDDING	YES	LCRBLORD	11/2025	02/2026	GAA 2026 Current Appropriations	22,880,000.00		
Access Points Quantity: 7 units Size: with coverage area of 100 sq ft, max. client count of 500+, ceiling of wall mount											
Installation, Integration and Configuration Quantity: 1 lot Size: configuration of HCI disaster recovery, deployment of a data center Infrastructure Management (DCIM) monitoring system											
<b>SUBSCRIPTION OF OFFICE PRODUCTIVITY SOFTWARE</b>											
Video and Photo Editing Software Quantity: 14 licenses Size: compatible with Windows OS, plugins and CODEC, bracket editing, color correction, effects and filter Graphics and Presentations Quantity: 20 licenses Size: AI powered, drag and drop editing, custom templates, presenter mode and simulation	MED	Goods	COMPETITIVE BIDDING	YES	LCRBLORD	11/2025	Feb 26	GAA 2026 Current Appropriations	5,493,000.00		
Network Protection Software Quantity: 1 license Size: real-time traffic analysis and logs, universal SSL, anycast routing											
Project Management Software Quantity: 1 license Size: unlimited mind maps, dashboards and milestones, workload management											
Timekeeping Software Quantity: 1 license Size: unlimited activity views, flexible views, split points and reporting, custom reporting											
Office Productivity Software Quantity: 200 licenses Size: device management for 300 users, 1TB cloud storage, unlimited software compatible	MED	Goods	Small Value Procurement	NO	LCRBLORD	10/2025	10/2025	GAA 2026 Current Appropriations			



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Social Media Management Subscription Quantity: 1 license Size: data visualization, social media posting, animation and interaction	MISD	Goods	Small Value Procurement	NO	LCRS/LCRQ	10/2025	10/2025	GAA 2025 Current Appropriations			
Application of Firewall Intrusion Detection Solution Quantity: 4 units Size: 10,000 Gbps throughput firewall, 6 port density (with expansion modules), 3xGE copper and 2x SFP Fiber, one (1) year license subscription	MISD	Goods	COMPETITIVE BIDDING	YES	LCRS/LCRQ	11/2025	02/2026	GAA 2026 Current Appropriations	4,100,000.00		
Subscription of Antivirus Software Quantity: 218 licenses Size: malware, ransom and email scanning compatible with Windows and Linux OS, server and desktop licenses	MISD	Goods	COMPETITIVE BIDDING	YES	LCRS/LCRQ	11/2025	03/2026	GAA 2026 Current Appropriations	831,800.00		
Subscriptions to Secure Socket Layer (SSL) Web Quantity: 1 license Size: unlimited wild card certificate issuance, domain SSL, organization SSL, and extended SSL certificates	MISD	Goods	Small Value Procurement	NO	LCRS/LCRQ	09/2025	09/2025	GAA 2025 Current Appropriations	208,800.00		
Subscriptions of Video Conference Solutions Quantity: 8 licenses Size: simultaneous meeting functionality, meeting recording capability, online meeting lobby features, 10 Gb storage	MISD	Goods	COMPETITIVE BIDDING	YES	LCRS/LCRQ	11/2025	03/2026	GAA 2025 Current Appropriations	808,800.00		
Subscription of Internet Service Quantity: 6 licenses Size: simultaneous meeting functionality, meeting recording capability, online meeting lobby features, 10 Gb storage	MISD	Goods	Small Value Procurement	NO	LCRS/LCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	3,000,000.00		
Subscription Business Continuity Solution Quantity: 1 lot Size: fully managed 24/7 service delivered to detect and respond to cyber risks, customizable with different service fees, extended detection and response (XDR) capabilities	MISD	Goods	COMPETITIVE BIDDING	NO	LCRS/LCRQ	06/2026	07/2026	GAA 2026 Current Appropriations	4,000,000.00		
<b>ICT PERSONNEL COMPETENCY ENHANCEMENT</b>											
Management Training Quantity: 4 per Size: onsite or face to face training or hybrid training, provide certificate of completion and training references	MISD	Goods	Small Value Procurement	NO	LCRS/LCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	2,000,000.00		
Technical Training Quantity: 18 per Size: onsite or face to face training, provide certificate of completion and training references						04/2025	04/2025				
Soft Skills Training Quantity: 15 per Size: face to face and hybrid training, provide certificate of completion and training references						07/2025	07/2025				
Technology Updates/Conferences Quantity: 12 per Size: face to face and hybrid training, provide certificate of completion and training references						11/2025	11/2025				
Performance Reviews Quantity: 20 per Size: onsite or face to face training, provide certificate of completion and training references											
ICT Equipment Preventive Maintenance and Support Quantity: 1 lot Size: preventive maintenance and support of ICT equipment and peripherals such as desktop, laptops and network switches	MISD	Goods	Small Value Procurement	NO	LCRS/LCRQ	01/2026	09/2026	GAA 2026 Current Appropriations	1,800,000.00		









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<p>Notepad Quantity: 100 packs Size: standard size, 90 sheets or greater</p> <p>Sticky Note Quantity: 100 packs Size: standard size 3x3 inch, 1.5x2 inch, 90 sheets or greater</p> <p>Colored Pen Quantity: 100 packs Size: retractable or capped, water-dry, low-visibility</p> <p>Colored Whiteboard Marker Quantity: 150 pcs Size: Dry-erase, non-toxic, low odor</p> <p>Colored Cardline Quantity: 100 pcs Size: standard size, thick card paper</p> <p>Emergency Kit Quantity: 10 sets Size: portable medical equipment and first-aid paraphernalia</p>											
<p>Subscription of Business Intelligence Solutions - Quantity: 1 lot Size: customizable data sets table, compatible with linux and windows operating system, ODBC connectivity, visualization dashboards and collaboration and sharing capability, analytic and insight</p>	MSD	Goods	Fixed Value Procurement	NO	LCR/LCRD	07/2026	07/2026	GAA 2026 Current Appropriations	2,800,000.00		
<p>Enhancement of Policy Implementation Information System (PIS) Quantity: engaging 1 consulting team Size: nationwide information system, web-based</p>	MSD	Consulting Services	COMPETITIVE BIDDING	NO	HRRS	05/2026	06/2026	GAA 2026 Current Appropriations	2,200,000.00		
<p>Enhancement of Treatment &amp; Rehabilitation Information System (TRIS) - Anti-Drug Abuse Council Reporting System (ADACRS) Quantity: engaging 1 consulting team Size: nationwide information system, web-based</p>	MSD	Consulting Services	30.7 Highly Technical Consultants	NO	HRRD	02/2026	02/2026	GAA 2026 Current Appropriations	2,500,000.00		
<p>Enhancement of Treatment &amp; Rehabilitation Information System (TRIS) - Treatment and Rehabilitation Admission Information System (TRAIS) Quantity: engaging 1 consulting team Size: nationwide information system, web-based</p>	MSD	Consulting Services	35.7 Highly Technical Consultants	NO	HRRD	02/2026	03/2026	GAA 2026 Current Appropriations	2,500,000.00		
<p>Enhancement of Regulatory Control and Monitoring Information System (RCMS) - Online Application for Certification and Exemption Information System (OACEIS) Quantity: engaging 1 consulting team Size: nationwide information system, web-based</p>	MSD	Consulting Services	35.7 Highly Technical Consultants	NO	HRRS	05/2026	07/2026	GAA 2026 Current Appropriations	2,480,000.00		
<p>Enhancement of Regulatory Control and Monitoring Information System (RCMS) - Dangerous Drugs and Controlled Precursors and Essential Chemicals Monitoring System (DDCPES-M) Quantity: engaging 1 consulting team Size: nationwide information system, web-based</p>	MSD	Consulting Services	34.7 Highly Technical Consultants	NO	HRRS	05/2026	08/2026	GAA 2026 Current Appropriations	2,400,000.00		





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Audio Video Switcher Quantity: 2 units Size: supporting to 4k resolution, HDMI, SDI, VGA, and USB-C input and output, audio embedding and digital audio routing	MISD	Goods	COMPETITIVE BIDDING	NO	LCRBLCRQ	07/2026	08/2026	GAA 2026 Current Appropriations			
Media Dock Quantity: 2 units Size: 4 x 10Gbase ethernet ports, 3 removable hot swappable media modules, high-speed network sharing of camera media											
Digital Audio Mixer Quantity: 1 unit Size: 8 to 16 audio channels, with mono and stereo input, 6.5 inch input and output, XLR I/O, hallion effects, audio quality 48 to 88 kHz											
Dry Cabinet Quantity: 2 units Size: humidity control, RH internal sensors, RH range 1 - 58%											
Audio Capture Card Quantity: 1 unit Size: digital input/output, 24 bit resolution, USB 3.0 or PCI interface for high speed transfer											
Video and Photo Editing Software Quantity: 1 lot Size: compatible with Windows OS, plug-in and CODEC, flexible editing, color correction, effects and filter											
Installation and configuration Quantity: 1 lot Size: installation and configuration of ceiling speakers, audio and LAN cables, input and output ports, sound proofing and other necessary audio visual peripherals											
Development of Learning Management System (LMS) Quantity: engaging 1 consulting team Size: nationwide information system, web-based, average response rate of 2 to 5 seconds	MISD	Consulting Services	COMPETITIVE BIDDING	NO	HRRB	06/2026	07/2026	GAA 2026 Current Appropriations	3,500,000.00		
Subscription of Bandwidth Monitoring System Quantity: 1 lot Size: 24/7 information system monitoring, threat hunting, identifying and rapid incident response advances threat intelligence monitoring, average bandwidth usage	MISD	Goods	Small Value Procurement	NO	LCRBLCRQ	08/2026	09/2026	GAA 2026 Current Appropriations	1,500,000.00		
<b>INSTALLATION OF DDD SURVEILLANCE SYSTEMS</b>											
Fixed Dome Network Camera Quantity: 4 Units Size: 4MP, 10.5" progressive scan CMOS, 3048 x 1524@30 fps, 2.8, 4, 6 mm fixed lens, built-in micro-SD/SDHC/SDXC card slot, up to 128 GB	MISD	Goods	COMPETITIVE BIDDING	YES	LCRBLCRQ	11/2025	02/2026	GAA 2026 Current Appropriations	3,380,000.00		
Installation Works Quantity: 1 lot Size: installation of three (3) units 4MP fixed dome network camera affected by civil works including necessary cables and connectors											
Installation Works Quantity: 1 lot Size: installation of three (3) network camera in DDB main office and extension office including necessary cables and connectors											



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Enhancement of DDB Website Quantity: engaging 1 consulting team Sic: nationwide information system, web-based, average response rate of 2 to 3 seconds	MSO	Consulting Services	COMPETITIVE BIDDING	NO	HPPB	03/2026	04/2026	GAA 2026 Current Appropriations	2,200,000.00		
Development of IDMS System Integration Middleware Quantity: engaging 1 consulting team Sic: creation of middleware for 4 information systems, analytical dashboard, open database connection (ODBC) and application programming interface (API)	MSO	Consulting Services	35.7 Highly Technical Goods/Services	NO	HPPB	08/2025	07/2026	GAA 2026 Current Appropriations	1,200,000.00		
Bug Fixes of Existing/Forensic Systems Quantity: engaging 3 consulting teams Sic: fix for system bugs and errors, updated business requirements and security and web services	MSO	Consulting Services	35.7 Highly Technical Goods/Services	NO	HPPB	09/2025	09/2026	GAA 2026 Current Appropriations	1,500,000.00		
Development of the Personal Profile Monitoring System Quantity: engaging 1 consulting team Sic: creation of middleware for 2 information systems, ODBC, and API connectivity	MSO	Consulting Services	Good Value Procurement	NO	HPPB	07/2025	07/2026	GAA 2026 Current Appropriations	1,500,000.00		
<b>CONSTRUCTION OF TWO (2) REM CONFERENCE ROOM IN THE DDB EXTENSION OFFICE (SOUTH ISLAND BUILDING)</b>											
Conference Room Tables Quantity: 2 units Sic: 400x120x75 cm, 25mm rtd laminated board	MSO	Goods	COMPETITIVE BIDDING	YES	LCRR/LCRG	11/2025	03/2026	GAA 2026 Current Appropriations	5,800,000.00		
Swivel Chair (Chairman) Quantity: 2 pcs Sic: high back swivel chair in PU leather											
Swivel Chair (Delegates) Quantity: 24 pcs Sic: high back swivel chair in PU leather											
Foldable Visitor's Chair Quantity: 20 pcs Sic: wheel-caster in mesh fabric seat											
AV Room Table Quantity: 7 pcs Sic: tabletop in laminated wood											
Relax Lounge Chair Quantity: 1 pc Sic: made with fabric seat Single Castleg Chair Quantity: 4 pcs Sic: made with fabric seat											
Lounge Side Table Quantity: 2 pcs Sic: tabletop in laminated wood											
Motorized Roller Blinds Quantity: 5 sets Sic: 80"W x 118"L, motor 220V, with remote control											



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<b>Airconditioning System</b> Quantity: 5 units Size: 3HP concealed ceiling, 3HP concealed ceiling, 1HP split type inverter, 1HP split type inverter, 2.5HP split type inverter <b>Chairman Microphone</b> Quantity: 2 units Size: Uni-directional condenser microphones, 3 function key to set the microphone state <b>Delegate Microphone</b> Quantity: 24 units Size: uni-directional condenser Microphone, 2 function key to set the mic state	MSD	Goods	COMPETITIVE BIDDING	YES	LCRBLCRQ	11/2025	03/2026	GAA 2026 Current Appropriations			
<b>6TH National Bartrade Korea Drugs Convention</b>											
Room Accommodation for the DDB Working Staff and Representatives from partner Agencies/OLAs - 15 pax - 5 nights	PETD	Goods	16.9 - NP - Lease of Venue	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	262,500.00		This is a program for the learners designed to maximize youth empowerment in the fight against the drug abuse problem and develop a new generation of youth leaders with a strong sense of responsibility and commitment
Room Accommodation for DDB Officials, Resource Speakers, and other VIPs - 5 pax - 5 nights		Goods	16.9 - NP - Lease of Venue	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	87,500.00		
Room Accommodation for Participants - 100 rooms - 4 nights		Goods	16.9 - NP - Lease of Venue	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	1,200,000.00		
Airfare for 18 pax		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	225,000.00		
Band of LED, 15x1.7 ft, basic lights and sounds		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	75,000.00		
Sublimated Polo Shirts, with design, 120 pcs		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	43,750.00		
Customized Lapel, standard lapel pin in lanyard, 100 pcs with pin		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	10,000.00		
Plaque of Appreciation, 18", two-sided glass plaque, 5 pcs		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	11,000.00		
Tapwater Printing - 8 1/2 x 12 1/2 - 1 pc		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	4,000.00		
<b>Training of Trainers on Life Skills Enhancement on Drug Abuse Prevention Education</b>											
Food and Hotel Accommodation for COB Officials/Staff/VIPs - 18 pax for 5 days	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	948,000.00		
Food and Hotel Accommodation for SDO Para-pax for 6 pax for 3 days		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	63,900.00		
Food and Hotel Accommodation for Participants - 50 pax for 3 days		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	924,900.00		
Office Supplies - Transparent folder, 100, A4-100 pcs, Copy Paper/A4, 2 reams, Carbonless Paper, short, white, 100gsm - 7 packs, Permanent Marker, black - 1 box, Crayons, 7 packs		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	5,000.00		
<b>Training on Life Skills Enhancement for the OJ of School Youth</b>											
Food and Hotel Accommodation for COB Training Team - 8 pax for 5 days	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	05/2026	05/2026	GAA 2026 Current Appropriations	140,000.00		This is an activity-based program whereby the participants learn by doing things using experiential learning, small group discussion, role-playing, and structured learning exercises.
Food and Hotel Accommodation for Participants - 50 pax for 3 days		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	05/2026	05/2026	GAA 2026 Current Appropriations	925,000.00		
Airfare Tickets for 8 pax for roundtrip hotel		Goods	Small Value Procurement	NO	LCRBLCRQ	05/2026	05/2026	GAA 2026 Current Appropriations	80,000.00		



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ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. Q1 - 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PnP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Office Supplies - Copy Paper, 2 reams, 50 gsm, A4; Plastic Fastener - 2 box, 50 pcs - Indigo, Black balloons 100 pcs/pack; 7 packs - Carbonless Paper, White, short, 100gsm; 1 roll Thermal Paper, 1 roll		Goods	Small Value Procurement	NO	LCRBLCRQ	08/2025	08/2025	GAA 2026 Current Appropriations	3,820.00		
Tapalain Printing - 8 1/2 x 11 - 1 yr		Goods	Small Value Procurement	NO	LCRBLCRQ	08/2026	08/2026	GAA 2026 Current Appropriations	2,300.00		
Training of Trainers on Systemic Training for Effective Parent Education Program on DANG											
Accommodation for DDB Working Staff, Officials & Resource Persons	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	05/2026	07/2026	GAA 2026 Current Appropriations	55,000.00		
Meals and Hotel Accommodation of Participants, Resource Persons, DDB Team & Guests (exclusive of Training Venue)		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	05/2026	07/2026	GAA 2026 Current Appropriations	600,000.00		
Airline Tickets for 8 pcs for roundtrip ticket		Goods	Small Value Procurement	NO	LCRBLCRQ	05/2026	07/2026	GAA 2026 Current Appropriations	120,000.00		
Office Supplies - Copy Paper, 1 ream, 60gsm, A4; Masking Tape, 1" (24mm) - 1 roll; Packaging Tape-1 roll; Scotch Tape, 1" (24mm) - 1 roll; Battery AA - 1 pack; Battery AAA - 1 pack; Glue Stick - 1 piece; Manila Paper, 10 pcs; Permanent Marker (Broad) 1 box assorted colors/ Acetol - 500ml - 1 lot		Goods	Small Value Procurement	NO	LCRBLCRQ	05/2026	07/2026	GAA 2026 Current Appropriations	3,275.00		
Training on Universal Prevention Certificate (UPC)											
Food and Hotel Accommodation for 42 pcs for 4 days	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	04/2026	05/2026	GAA 2026 Current Appropriations	980,000.00		This is a training program on Universal Prevention Certificate (UPC), which consists of seven (7) units designed for preventive practitioners in different settings - family, school, workplace, media, community, and the environment
Tapalain Printing - 8 1/2 x 11 - 1 yr		Goods	Small Value Procurement	NO	LCRBLCRQ	04/2026	05/2026	GAA 2026 Current Appropriations	2,500.00		
Office Supplies - Copy Paper, A4, 60gsm; Ballpen, black, 50 pcs; Permanent Marker, black, 3 pcs; Sticky Notes, 7x7" - 5 packs; Carbonless Paper, A4, 100 gsm, 5 packs; Masking tape, 1", 2 rolls; Masking Tape, 2", 2 rolls		Goods	Small Value Procurement	NO	LCRBLCRQ	04/2026	05/2026	GAA 2026 Current Appropriations	2,850.00		
Seminar Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers											
Food and Hotel Accommodation for RPs/DOB Officials, Prosecutors, Law Enforcers and DDB Training Team - Batch 1	PETD	Goods	35.9 - NP - Lease of Venue	YES	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	1,754,200.00		This is a 3-day seminar workshop aimed to coordinate and integrate the overall efforts of the Criminal Justice System, especially in the field of prosecution and investigation. This is a joint undertaking of the DDB- Supreme Court and the PAJ Judicial Academy
Seminar Workshop on Dangerous Drugs Law for Judges, Prosecutors, and Law Enforcers											
Food and Hotel Accommodation for RPs/DOB Officials, Prosecutors, Law Enforcers and DDB Training Team - Batch 2	PETD	Goods	35.9 - NP - Lease of Venue	YES	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	1,804,200.00		This is a 3-day seminar workshop aimed to coordinate and integrate the overall efforts of the Criminal Justice System, especially in the field of prosecution and investigation. This is a joint undertaking of the DDB- Supreme Court and the PAJ Judicial Academy
Dialogue on Drug Abuse Prevention and Control for the Pillars of the Criminal Justice System											
Food and Accommodation (Participants), 60 pcs for 2 days	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	07/2026	07/2026	GAA 2026 Current Appropriations	680,000.00		This is a two-day dialogue on drug-related issues and concerns between and amongst the five pillars of the Criminal Justice System
Food and Accommodation (DDB Training Team), 30 pcs for 3 days		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	07/2026	07/2026	GAA 2026 Current Appropriations	210,000.00		
Valium Guard, 140gsm, 10 packs, white A4; Ballpen, 100 pcs, black		Goods	Small Value Procurement	NO	LCRBLCRQ	07/2026	07/2026	GAA 2026 Current Appropriations	1,000.00		
Tapalain Printing, 1 yr, 8 1/2 x 11		Goods	Small Value Procurement	NO	LCRBLCRQ	07/2026	07/2026	GAA 2026 Current Appropriations	2,000.00		



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>Continuing Seminar on Anti-Illegal Drug Operations and Investigation</b>											
Hotel Accommodation for Participants, 11 rooms for 6 nights	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	12/2025	12/2026	GAA 2026 Current Appropriations	250,000.00		This is a two-day live-in seminar designed for law enforcers to provide updates on anti-illegal drug operations to make them more competent in the performance of their duties.
Hotel Accommodation for DDB Training Team for 6 rooms for 5 nights		Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	12/2025	12/2026	GAA 2026 Current Appropriations	66,400.00		
Meals for the DDB Training Team for 6 days- 20 pax		Goods	Small Value Procurement	NO	LCR&LCRQ	12/2025	12/2026	GAA 2026 Current Appropriations	60,000.00		
Meals for the Participants for 60 pax for 5 days		Goods	Small Value Procurement	NO	LCR&LCRQ	12/2025	12/2026	GAA 2026 Current Appropriations	420,000.00		
Venue rental, 1 unit		Goods	Small Value Procurement	NO	LCR&LCRQ	12/2025	12/2026	GAA 2026 Current Appropriations	60,000.00		
Office Supplies - Yellow Board, 150 pins, A4 size, white - 8 packs		Goods	Small Value Procurement	NO	LCR&LCRQ	12/2025	12/2026	GAA 2026 Current Appropriations	800.00		
Tapeshin Printing, 8 1/2 x 11, 1 pc		Goods	Small Value Procurement	NO	LCR&LCRQ	12/2025	12/2026	GAA 2026 Current Appropriations	2,500.00		
<b>2nd Anti-Drug Abuse Councils (ADAC) Convention</b>											
Accommodation for 4 pax for 2 days	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	28,800.00		This is a four-day program on drug abuse prevention education designed to bring together officers and members of anti-drug abuse councils or office subdivisions to strengthen coordination and enhance the implementation of drug abuse prevention and control programs.
Venue for 200 pax for 4 days		Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	41,600.00		
Vehicle Rental for 1 unit for 10 pax		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	50,000.00		
Rental of Lights, Audio and LED TV		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	100,000.00		
Food and Hotel Accommodation for 10 pax for 5 days		Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	310,000.00		
Food and Hotel Accommodation for 200 pax for 4 days		Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	1,990,000.00		
Paper - 12 pax, various sizes (8, 10, 12 inches)		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	22,000.00		
Customized Jersey for 200 pax		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	340,000.00		
Office Supplies - Plain Paper, 200 packs, letter size, 150 gsm; Certificate Holder, sheet size for 200 pax; Colored Paper, 1 ream; Copy Paper, 4 reams A4; Ballpens, black, 200 pax; AAA Battery, 2 sets; AA Battery, 2 sets; Thermal Paper, 1 roll		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	14,300.00		
Tapeshin Printing, 3 pax various sizes		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	4,900.00		
<b>Review for Prospective DDB Authorized Representatives</b>											
Hotel Accommodation for the DDB Working Staff and Resource Speakers for 12 pax for 3 nights	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	140,000.00		This is an activity designed to train potential DDB Authorized Reps representatives in providing legal assistance to those in need of proper representation in the court for voluntary and compulsory confinement.
Room Accommodations for Participants for 50 rooms for 2 nights		Goods	35.9 - NP - Lease of Venue	NO	LCR&LCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	350,000.00		
Office for DDB Working Staff and Resource Speakers for 10 pax, monthly		Goods	Small Value Procurement	NO	LCR&LCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	120,000.00		



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Office Supplies - Certificate Paper, 10 packs, short size, white, 100 gm; Certificate holder, 2 pcs, letter size; Ballpen, black, 75 pcs		Goods	Small Value Procurement	NO	LCRSLCRQ	02/2026	02/2026	GAA 2026 Current Appropriations	2,700.00		
<b>Observance Seminar on Drug Abuse Prevention and Control for the Elementary Occupation Workers</b>											
Food and Hotel Accommodation (DOB Training Team & Resource Speaker for 10 pax)	PETD	Goods	35.3 - NP - Lease of Venue	NO	LCRSLCRQ	06/2026	07/2026	GAA 2026 Current Appropriations	70,000.00		This is a one-day seminar which focuses on drug prevention among Elementary Occupation Workers that refers to individuals employed in basic, often manual, or routine jobs that require limited formal education or specialized skills (i.e. unskilled workers, street vendors, artists, or call manufacturers/processors, junkshop workers, fare collector, dispatchers, etc) who may be vulnerable to the deleterious effects of drug abuse. The seminar is coupled with appropriate skills training as an alternative activity to make them productive and useful citizens of the country.
Meals for participants - 75 pax		Goods	Small Value Procurement	NO	LCRSLCRQ	05/2026	07/2026	GAA 2026 Current Appropriations	45,000.00		
Office Supplies - Stapler XE for 50 pax; Copy Paper, A4, 2 reams; Ballpen 75 pcs, black; Battery - AAA 1 pack; Battery - AA 1 pack; Masking Tape - 1 roll; Packaging Tape, 1 roll; Scotch tape, 1 roll; Alcohol, 1 bottle; Facial Tissues, 1 box; Permanent Marker, 1 box assorted colors; Certificate Paper, 100gsm, 100gsm, 6 packs		Goods	Small Value Procurement	NO	LCRSLCRQ	06/2026	07/2026	GAA 2026 Current Appropriations	100,000.00		
<b>Drug Abuse Prevention Program for Senior Citizens</b>											
Hotel (Food, Venue and Accommodation) Resource Speakers and Working Staff, Lunch for 10 pax for 3 days	PETD	Goods	35.3 - NP - Lease of Venue	NO	LCRSLCRQ	08/2026	08/2026	GAA 2026 Current Appropriations	100,000.00		This is a one-day activity for elderly senior citizens for them to be aware of the hazardous effects of drug abuse and the prevention and control of drug use.
Venue		Goods	35.3 - NP - Lease of Venue	NO	LCRSLCRQ	08/2026	08/2026	GAA 2026 Current Appropriations	11,800.00		
Participants, Live-Dat, (AM Snacks, Lunch, PM Snacks) for 50 pax		Goods	Small Value Procurement	NO	LCRSLCRQ	08/2026	08/2026	GAA 2026 Current Appropriations	68,800.00		
Office Supplies - Copy paper, A4, 60 gm, 4 reams; Sticker paper, 1 pack; Ballpen, black, 60 pcs; Certificate Paper, specialty based paper, 100 gm, 12 packs; Glue - 1 bottle; Permanent Paper, broad, purple color, 1 box; Packaging Tapes, 1 roll - 1 roll; Scotch tape, 1 roll, 1 roll		Goods	Small Value Procurement	NO	LCRSLCRQ	08/2026	08/2026	GAA 2026 Current Appropriations	4,200.00		
Taping Printing, 1 pc, 60 x 58		Goods	Small Value Procurement	NO	LCRSLCRQ	08/2026	08/2026	GAA 2026 Current Appropriations	2,500.00		
Vehicle Rental for 1 unit van		Goods	Small Value Procurement	NO	LCRSLCRQ	08/2026	08/2026	GAA 2026 Current Appropriations	25,000.00		
<b>Drug Abuse Prevention and Control Week</b>											
Food and Hotel Accommodation for DOB Officials and Employees for 5 days at 50 pax	PETD	Goods	35.3 - NP - Lease of Venue	NO	LCRSLCRQ	09/2026	09/2026	GAA 2026 Current Appropriations	525,000.00		A week-long celebration by virtue of Proclamation No. 223 declaring every third week of November as Drug Abuse Prevention and Control Week.
Rental of LED lights and sound 1 large and 2 medium sized LED with complete set up of lights and sound		Goods	Small Value Procurement	NO	LCRSLCRQ	09/2026	09/2026	GAA 2026 Current Appropriations	600,000.00		
Vehicle Rental from DOB main and vice versa		Goods	Small Value Procurement	NO	LCRSLCRQ	09/2026	09/2026	GAA 2026 Current Appropriations	80,000.00		
Roll Sheet- 300 pcs, with print		Goods	Small Value Procurement	NO	LCRSLCRQ	09/2026	09/2026	GAA 2026 Current Appropriations	180,000.00		
Printing of Tarjapat (1); 50 x 85 - 1 pc; 28 x 128 - 2 pcs; 60 x 16 0 - 1 pc		Goods	Small Value Procurement	NO	LCRSLCRQ	09/2026	09/2026	GAA 2026 Current Appropriations	30,000.00		
Plaque, 10 pcs - 18 inches		Goods	Small Value Procurement	NO	LCRSLCRQ	09/2026	09/2026	GAA 2026 Current Appropriations	90,000.00		
Office supplies- permanent marker, black-1 box; Glass wood frame certificate holder, 20 pcs; Paper, multipurpose, A4, 100gsm-1 ream; Ballpens, 5 packs, assorted colors; Black ballpoint pen - 50 pcs, making envelope with window-1 box		Goods	Small Value Procurement	NO	LCRSLCRQ	09/2026	09/2026	GAA 2026 Current Appropriations	4,991.00		
<b>2026 International Day Against Drug Abuse and Drug Trafficking (IDADNT)</b>											
LED , Lights and Sound rental - 1 large LED on stage; 2 medium sized LED complete set up of lights and sound	PETD	Goods	Small Value Procurement	NO	LCRSLCRQ	04/2026	04/2026	GAA 2026 Current Appropriations	504,800.00		An annual international celebration mandated by Proclamation (Proc. No. 294) which is held every 29th day of June per UN Declaration.



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Food and Hotel Accommodation for 2x per for 3 days (DOB Officials and Employees)		Goods	35.0 - NP - Lease of Venue	NO	LCR&LCRQ	04/2026	04/2026	GAA 2026 Current Appropriations	215,000.00		
Vehicle Rental - 1 unit DOB Main to Venue and vice versa		Goods	Small Value Procurement	NO	LCR&LCRQ	04/2026	04/2026	GAA 2026 Current Appropriations	50,000.00		
Tagapakin - various sizes - 50 x 85 - 1 pc; 38 x 85 1 pc; 81 x 11 8 1/2 pc; 80 x 10 1/2 1 pc		Goods	Small Value Procurement	NO	LCR&LCRQ	04/2026	04/2026	GAA 2026 Current Appropriations	30,000.00		
Pages - 12 inches - 5 pcs		Goods	Small Value Procurement	NO	LCR&LCRQ	04/2026	04/2026	GAA 2026 Current Appropriations	25,000.00		
Prilo Sheet - 200 pcs		Goods	Small Value Procurement	NO	LCR&LCRQ	04/2026	04/2026	GAA 2026 Current Appropriations	120,000.00		
Office Supplies - Permanent Marker, black - 1 box; Glass wood frame certificate holder-20 pcs; Folder-1 bundle; Paper multipurpose, A4, 80gsm-1 ream; Ballpoint - 5 packs, assorted colors, Certificate Paper-5 packs; Ballpoint pen-black-50 pcs; Mailing envelope with window - 1 box		Goods	Small Value Procurement	NO	LCR&LCRQ	04/2026	04/2026	GAA 2026 Current Appropriations	10,881.61		
Advocacy Campaign on Drug Abuse Prevention and Control (DAPC) for the Business Process Outsourcing (BPO) Industry (Drug-Free Workplace Program)											
Venue and Meals for 50 participants, 100 DOB Staff/Officials and Resource Persons	PETD	Goods	35.0 - NP - Lease of Venue	NO	LCR&LCRQ	03/2026	04/2026	GAA 2026 Current Appropriations	216,000.00		
Office Supplies - Filter Notebook - 60 pcs; Copy Paper, A4, 80gsm-1 ream; Certificate Paper-5 packs, short, white, 100 pcs; AAA Battery - 1 pack; AA Battery - 1 pack		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	04/2026	GAA 2026 Current Appropriations	6,790.00		
Tagapakin - 50cm - 1 pc		Goods	Small Value Procurement	NO	LCR&LCRQ	03/2026	04/2026	GAA 2026 Current Appropriations	2,900.00		
Production of IEC Materials and Collaterals											
Seminar Laptop Bag with DOB/PHILAN logos (200pcs); Portable extension cord/strip power strip with logo (500 pcs); Coffee Press with DOB logo (200 pcs); T4-fold unbranded with DOB logo (500pcs); Eco-friendly notebook/balpen made from recycled paper (200 pcs); Planner with built-in calculator with DOB Logo (500 pcs); 12oz Tumbler with DOB Logo (500 pcs); Tote bag with print (1000 pcs); Keybells Rubber Key Chain (700 pcs); Customized Kit Lids Sticker Sheet (700 sheets)	PETD	Goods	Public Bidding	Yes	LCR&LCRQ	02/2026	01/2026	GAA 2026 Current Appropriations	2,240,000.00		Production of IEC materials and other related drug abuse prevention and control materials to reach different sectors of society
Production of APMs - 4 address (Medical Address; Prayer; DOB team; DADAN? Song)		Goods	Small Value Procurement	NO	LCR&LCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	300,000.00		
Production of Posters - Workplace - 1000 pcs; Family - 4000 pcs; Youth - 2000 pcs; Community - 1000 pcs		Goods	Small Value Procurement	YES	LCR&LCRQ	12/2025	01/2026	GAA 2026 Current Appropriations	400,000.00		
Production of Booklets - Workplace - 1000 pcs; GAA - 1000 pcs		Goods	Small Value Procurement	Yes	LCR&LCRQ	12/2025	01/2026	GAA 2026 Current Appropriations	50,000.00		
Advocacy Program for Indigenous People											
Room Accommodation for DOB CRIMs, working staff and representatives from partner agencies/LGUs for 10 per for 4 nights	PETD	Goods	35.0 - NP - Lease of Venue	NO	LCR&LCRQ	08/2025	08/2025	GAA 2026 Current Appropriations	100,000.00		This is a priority prevention program intended to mobilize indigenous people on the prevention and control of the Philippine drug problem.
Room Accommodation for participants for 50 per for 1 night		Goods	35.0 - NP - Lease of Venue	NO	LCR&LCRQ	08/2025	08/2025	GAA 2026 Current Appropriations	100,000.00		
Airline Tickets for 7 per for roundtrip ticket		Goods	Small Value Procurement	NO	LCR&LCRQ	08/2025	08/2025	GAA 2026 Current Appropriations	70,000.00		
Office Supplies - Certificate holder - 50 pcs, A4; Certificate paper-5 packs, A4; Multipurpose paper-1 ream, 80gsm, A4; Ballpen, black, 50 pcs; Transparent folder with fastener, 10 pcs, A4; ID Lanes with pocket, 80 sets; Date File box - 1 piece; Thermal Printer paper - 1 roll		Goods	Small Value Procurement	NO	LCR&LCRQ	08/2025	08/2025	GAA 2026 Current Appropriations	5,200.00		
Workshop on Generating IEC Materials on DAPC (GAD-Related Program)											



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Food/Hotel Accommodation for DDB Training Team and Resource Section for 5 per for 4 days	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	112,000.00		This is a three-day workshop focused on the development of the new and review of existing IEC materials to ensure that these materials are gender sensitive.
Food/Hotel Accommodation for participants for 46 per for 3 days		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	420,000.00		
Workshop of the Technical Working Group on Drug Abuse Education for the Alignment and Harmonization of Prevention Programs											
Food and Hotel Accommodation for 7 per for 3 days	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	01/2026	02/2026	GAA 2026 Current Appropriations	72,500.00		This is a two-day workshop to be participated in by the members of the TWG on CAPS created through Board Resolution No. 11, series of 2025.
Food and Hotel accommodation for 30 per for 2 days		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	01/2026	02/2026	GAA 2026 Current Appropriations	325,000.00		
Teppan Dining - 50 x 60 - 1 pc		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2026	02/2026	GAA 2026 Current Appropriations	2,500.00		
Office Supplies - Copy Paper-A4, 2 reams; Ballpen- 50 pcs; Sticky Notes-3 packs 3"x3"; Certificate Paper - 5 packs, A4; Machine Tape-T-2 rolls; Machine Tape-Z-2 rolls		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2026	02/2026	GAA 2026 Current Appropriations	2,386.00		
Stakeholder's Appreciation Meet											
Dinner for 100 eat	PETD	Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	10/2025	GAA 2026 Current Appropriations	325,300.00		An activity to gather and recognize partners and stakeholders of the Dangerous Drugs Board.
Venue for 100 eat spread between eaters		Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	10/2025	10/2025	GAA 2026 Current Appropriations	85,000.00		
Printed/soft copies of the board resolution for 3 hrs		Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	10/2025	GAA 2026 Current Appropriations	15,000.00		
Pop up Bar Cart		Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	10/2025	GAA 2026 Current Appropriations	25,000.00		
LED lights and sound rental, size: 200 x 170cm, Basic lights and sound table		Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	10/2025	GAA 2026 Current Appropriations	35,000.00		
Phase of Appreciation, 12", two sided, about 200, 30 pcs		Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	10/2025	GAA 2026 Current Appropriations	40,000.00		
Program Implementation Review											
Meals for PETD Staff, DDB Officials and DDB Members Program for 25 eat for 2 days	PETD	Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	10/2025	GAA 2026 Current Appropriations	50,250.00		An activity for PETD personnel to review and monitor program activities, including gaps and challenges encountered in the implementation of measures.
80 ASEAN Member Meeting on Drug Matters											
Hotel, food, venue and accommodation for Ministers, ASEAN Secretariat, ASOD Leaders and Deputy Secretary General of ASEAN Secretariat, DDB Officials, COG Working Staff, Security and Liaison Officers Technical Officers from AMS and ASEAN Secretariat	PETD	Goods	35.9 - NP - Lease of Venue	NO	LCRBLCRQ	03/2026	09/2026	GAA 2026 Current Appropriations	9,828,500.00		This is a two-day meeting of 11 ministers from the ASEAN Member States, Heads of National Drug Policy Agencies plus Technical Officers of ASEAN Secretariat. The meeting is held in a plenary, it consists of two parts: the first part is the Preparatory ASOD for the AMMD where the Chair of the previous ASOD meeting reports the progress of
Project 1: Support and Maintenance to the Computer-Assisted Personal Interviewing System											
Activity 1: CAPS platform maintenance, bug fixing, patching and system monitoring	HSRSD	Consulting Services	Public Bidding	NO	HSRSD	01/2026	12/2026	GAA 2026 Current Appropriations	2,500,000.00		
Project 2: Support to the Training of Trainers, Enumerators and Supervisors											
Activity 1: Food and Accommodation for enumerators, supervisors and trainers training, mock interviews, and accreditation	HSRSD	Goods	35.9 Lease of Real Property or Venue	NO	LCRBLCRQ	01/2026	12/2026	GAA 2026 Current Appropriations	1,700,000.00		
Project 3: Operational Support for the Conduct of the 2027 National Household											
Activity 1: Mobilization of the Core National Household Survey Preparatory, Hiring of Project Technical Specialist	HSRSD	Consulting Services	Direct Contracting	NO	HSRSD	01/2026	12/2026	GAA 2026 Current Appropriations	486,912.00	Deliverable-based technical output	
Hiring of Project Technical Staff		Consulting Services	Direct Contracting	NO	HSRSD	01/2026	12/2026	GAA 2026 Current Appropriations	280,180.00		
Activity 2: Data Validation Activities: Conduct of back-checking activities visit, accommodation		Goods	35.9 Lease of Real Property or Venue	NO	LCRBLCRQ	01/2026	12/2026	GAA 2026 Current Appropriations	2,800,000.00		



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Activity 2. Data Validation Activities: Conduct of back-checking activities: Transportation		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations			
Activity 2. Data Validation Activities: Conduct of back-checking activities: Coordination Meetings		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations			
Activity 3. Supplies and Materials		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations	28,000.00		
Activity 3. Printing and Production of enclosures etc.		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations	100,000.00		
Activity 3. Printing and production of briefing and reference materials		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations	152,000.00		
Activity 3. Pre-arrangement of conference and logistics for 2027		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations	238,000.00		
Activity 4. Incidents and Other Representation Expenses											
<b>Project 4. Data Gathering for the 2027 Household Survey on the Patterns and Trends of Drug Abuse</b>											
Activity 1. Procurement of Consulting Service for the Data Gathering of the 2027 National Household Survey on the Patterns and Trends of Drug Abuse	PPRSD	Consulting Services	Public Bidding	NO	HRFB	01/2025	03/2026	GAA 2025 Current Appropriations	27,000,000.00		Multi-million contract, data ownership clause
<b>Integrated PADS Governance and Implementation Support</b>											
2027 PADS Program Timeline and Budget Harmonization - Meets and Venues for ME 600	PADS-PWB	Goods	35.9 Lease of Real Property or Venue	NO	LCRBLCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	980,000.00		
Continuing Technical Assistance & support in implementing PADS Priority programs of stakeholders/inter-agencies		Goods	Direct Contracting	NO		05/2025	12/2025	GAA 2025 Current Appropriations	10,275,100.00		
Support for International and Regional cooperation by the DDB Regional programs/in support, engagements, coordination needs		Goods	Direct Contracting	NO		01/2025	12/2025	GAA 2025 Current Appropriations	6,000,000.00		
<b>2025 PADS Strategic Planning with the Dangerous Drugs Board Full-Time Delivery Units</b>											
Meets and Venues for 28 sets	PADS-PWB	Goods	35.9 Lease of Real Property or Venue	NO	LCRBLCRQ	02/2025	02/2025	GAA 2025 Current Appropriations	1,650,000.00		
Supplies and Materials: kits, printing and consumables		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2025	02/2025	GAA 2025 Current Appropriations	15,000.00		
Pre and Post Activity Meetings		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2025	02/2025	GAA 2025 Current Appropriations	25,000.00		
Transportation		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2025	02/2025	GAA 2025 Current Appropriations	48,000.00		
Confidence		Goods	Small Value Procurement	NO	LCRBLCRQ	02/2025	02/2025	GAA 2025 Current Appropriations	2,800.00		
Personnel and Salary Agreements in Support to the Lead Agency implementing the PADS			Direct Contracting	NO		01/2025	12/2025	GAA 2025 Current Appropriations	14,085,000.00		
Staff Development Program		Consulting Services	Direct Contracting	NO		01/2025	12/2025	GAA 2025 Current Appropriations	5,000,000.00		
PPADS PMO Office Expenses and meeting related Goods		Goods	Small Value Procurement	NO		01/2025	01/2025	GAA 2025 Current Appropriations	180,000.00		
Office Utilities (water & electricity) Maintenance and Operating Expenses (continuing enhancement and maintenance of DDB Collection Office)		Goods	35.9 Lease of Real Property or Venue	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations	3,800,000.00		
Office Rental		Goods	35.9 Lease of Real Property or Venue	NO	LCRBLCRQ	01/2025	12/2025	GAA 2025 Current Appropriations	11,300,000.00		



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<b>Strategic Consultations, Information and Advisory Support Services for the Implementation of PADS</b>											
Media Placement on Advisory materials for PADS and its Implementing Agencies (media placements)	PADS-PMO	Goods	26.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	HRFB	01/2026	03/2026	GAA 2026 Current Appropriations	1,500,000.00		
Procurement of Public Relations and Communications Consultancy for the Lead Agency in Implementing Key Components of the PADS		Consulting Services	26.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Yes	HRFB	01/2026	01/2026	GAA 2026 Current Appropriations	2,200,000.00		
Management and Content Development for DDB's Websites and Other Online Platforms		Consulting Services	26.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	HRFB	01/2026	03/2026	GAA 2026 Current Appropriations	3,000,000.00		
Development of an Integrated communication package for the PADS, including supplementary materials for consistent program messaging		Consulting Services	26.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	NO	HRFB	01/2026	03/2026	GAA 2026 Current Appropriations	4,995,500.00		
Procurement of Essential Grant-Expandable Properties for the MAFPU's Operational Improvement		Goods	Small Value Procurement	NO	LCRBLDRQ	01/2026	03/2026	GAA 2026 Current Appropriations	337,400.00		
Posting of Media Engagement		Goods	Small Value Procurement	NO	LCRBLDRQ	01/2026	03/2026	GAA 2026 Current Appropriations	144,000.00		
Social Media Boosting		Consulting Services	Small Value Procurement	NO	LCRBLDRQ	03/2026	03/2026	GAA 2026 Current Appropriations	190,000.00		
Pre-Testing Messages		Goods	Small Value Procurement	NO	LCRBLDRQ	01/2026	03/2026	GAA 2026 Current Appropriations	150,000.00		
<b>Monitoring and Evaluation of PADS Implementation Programs</b>											
System Maintenance of PADS-AMMS	PADS-PMO	Consulting Services	Public Bidding	NO	HRFB	03/2026	05/2026	GAA 2026 Current Appropriations	4,000,000.00		
PADS-AMMS Analytics Dashboard		Consulting Services	Public Bidding	NO	HRFB	04/2026	06/2026	GAA 2026 Current Appropriations	3,500,000.00		
<b>Conduct of Outwarding Program</b>											
Meals (AM Snacks, Lunch & PM Snacks for 25 pax for January)	ATMD	Goods	Small Value Procurement	NO	LCRBLDRQ	01/2026	01/2026	GAA 2026 Current Appropriations	8,250.00		
Meals (AM Snacks, Lunch & PM Snacks for 30 pax for February)		Goods	Small Value Procurement	NO	LCRBLDRQ	02/2026	02/2026	GAA 2026 Current Appropriations	90,000.00		
Meals (AM Snacks, Lunch & PM Snacks for 70 pax for June)		Goods	Small Value Procurement	NO	LCRBLDRQ	06/2026	06/2026	GAA 2026 Current Appropriations	18,900.00		
Meals (AM Snacks, Lunch & PM Snacks for 30 pax for July)		Goods	Small Value Procurement	NO	LCRBLDRQ	07/2026	07/2026	GAA 2026 Current Appropriations	33,300.00		
Collaborative - Customized Notebook and Pen set, Tote Bag, Bag Tag and Leather Pouch for 100 pax		Goods	Small Value Procurement	NO	LCRBLDRQ	03/2026	03/2026	GAA 2026 Current Appropriations	83,000.00		
<b>Conduct of Panel Interviews of the DDB-HRMP28</b>											
Meals (AM Snacks, Lunch & PM Snacks for 8 pax for 30 days)	AFMD	Goods	Small Value Procurement	NO	LCRBLDRQ	01/2026	07/2026	GAA 2026 Current Appropriations	102,000.00		
<b>Conduct of Applicant Screening and Assessment</b>											
Assessment and Evaluation Materials	AFMD	Goods	Small Value Procurement	NO	LCRBLDRQ	04/2026	04/2026	GAA 2026 Current Appropriations	50,000.00		
<b>DDB-HRMP28 Meetings (Regular &amp; Review Meeting)</b>											



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Meals (AM Snacks, Lunch & PM Snacks for 10 pax (First Quarter)	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	01/026	01/026	GAA 2026 Current Appropriations	12,000.00		
Meals (AM Snacks, Lunch & PM Snacks for 10 pax (Second Quarter)		Goods	Small Value Procurement	NO	LCRBLCRQ	04/026	04/026	GAA 2026 Current Appropriations	12,000.00		
Conduct of ODS Personal Development Committee (PDC)											
Meals (AM Snacks, Lunch & PM Snacks for 12 pax for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	02/026	07/026	GAA 2026 Current Appropriations	18,000.00		
Conduct of HRMS Staff Development Program and Alignment											
Meals (AM Snacks, Lunch & PM Snacks) for 15 pax for 4 sessions	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	05/026	10/026	GAA 2026 Current Appropriations	36,000.00		
Conduct of Foundational Trainings											
Meals - Lunch for 100 pax	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	04/026	06/026	GAA 2026 Current Appropriations	30,000.00		
Conduct of Technical Trainings											
Meals - Lunch for 180 pax for 2 days	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	04/026	06/026	GAA 2026 Current Appropriations	180,000.00		
Conduct of Specialized Trainings											
Meals for ODS-HSMP/SD for 30 pax	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	04/026	04/026	GAA 2026 Current Appropriations	6,000.00		
Meals for DCB-PDC for 21 pax									9,000.00		
Meals for DCB-PMT for 16 pax									4,800.00		
Meals for DCB-PMASST Committee for 12 pax									3,600.00		
Meals for DCB-Grievance Committee for 12 pax									3,600.00		
Meals for DCB COD for 8 pax									2,700.00		
Meals for DCB Drug Free Workplace Committee for 12 pax									3,600.00		
Meals for DCB-PMT Meeting											
Meals (AM Snacks, Lunch & PM Snacks for 12 pax for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	03/026	03/026	GAA 2026 Current Appropriations	18,000.00		
Conduct of the AFMD Midyear and Year-End Performance Review and Evaluation											
Meals (AM Snacks, Lunch & PM Snacks for 100 pax for Midyear and year-End Performance review and year-End Evaluation meeting	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	04/026	11/026	GAA 2026 Current Appropriations	120,000.00		
Supplies and materials for facilitation for the conduct of the Midyear and Year-End Review and Evaluation		Goods									
Conduct of HR Force Retention Orientation											
Meals (Lunch) for 120 pax for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	03/026	04/026	GAA 2026 Current Appropriations	72,000.00		



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<b>Conduct of DDB-PRM&amp;E Committee Regular Meetings</b>											
Meals (AM Snacks, Lunch and PM Snacks for 11 per for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	05/2025	05/2025	GAA 2025 Current Appropriations	8,800.00		
<b>Conduct of Gender-Responsive Datasat Makabayang Recognition Program for Retiring DDB Employees</b>											
Meals for the Program for Retirees (Mandatory Retirement for 180 per for 7 retirees	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	07/2025	08/2025	GAA 2025 Current Appropriations	378,000.00		
Tokens for 7 retirees	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	07/2025	08/2025	GAA 2025 Current Appropriations	148,000.00		
Certificate with Frames for 4 per	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	07/2025	08/2025	GAA 2025 Current Appropriations	24,000.00		
Supplies & Materials: decoration materials for the program of 7 retirees	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	07/2025	08/2025	GAA 2025 Current Appropriations			
<b>Conduct of Employees Recognition and appreciation Program</b>											
Meals for 185 per (AM Snacks)	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	As needed	As needed	GAA 2025 Current Appropriations	27,085.00		
Tokens of Appreciation for 100 per	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	As needed	As needed	GAA 2025 Current Appropriations	190,000.00		
Plaques - Loyalty award for 11 per	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	As needed	As needed	GAA 2025 Current Appropriations	16,000.00		
Certificate Frames for 100 per	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	As needed	As needed	GAA 2025 Current Appropriations	30,000.00		
<b>Conduct of Workplace and Employee Milestones Celebrations</b>											
Tokens for Employees get 4 months - Valentine's Day (Chocolate), Mother's Day (Toile Bag), Father's Day (Key Holder), Child Service Month (Key Chain)	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	02/2025	03/2025	GAA 2025 Current Appropriations	56,000.00		
Tokens of Appreciation (For Birthday Celebrants)	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	144,000.00		
<b>Conduct of HR 101: Orientation on HR Policies and Guidelines</b>											
Meals for 180 per for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	04/2025	05/2025	GAA 2025 Current Appropriations	90,000.00		
<b>Conduct of Employees Wellness Activities</b>											
Meals (Snacks) for participants and facilitators for 180 per for 3 days	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	05/2025	05/2025	GAA 2025 Current Appropriations	81,000.00		
Wellness Package for 180 per		Goods	Small Value Procurement	NO	LCR&LCRQ	05/2025	05/2025	GAA 2025 Current Appropriations	80,000.00		
<b>Conduct of Drug-Free Workplace Program</b>											
Meals for participants and facilitators - 180 per	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	05/2025	06/2025	GAA 2025 Current Appropriations	27,000.00		
Drug testing Service	AFMD	Goods	Direct Contracting	NO	LCR&LCRQ	06/2025	06/2025	GAA 2025 Current Appropriations	30,000.00		
<b>Conduct of Mental Health Program</b>											
Meals for participants and facilitators for 180 per	AFMD	Goods	Small Value Procurement	NO	LCR&LCRQ	06/2025	10/2025	GAA 2025 Current Appropriations	27,000.00		



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Collaterals - Migratic Advocacy Pla for 200 pcs	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	09/2025	10/2025	GAA 2025 Current Appropriations	10,000.00		
Conduct of Employee Assistance Program											
Psychosocial Services for 20 pcs	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	05/2026	06/2026	GAA 2025 Current Appropriations	100,000.00		
Conduct of National Women's Month											
Meals (AM Break and Lunch) for 100 pcs	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	81,000.00		
Supplies & Materials for Campaign Materials: Banners, Photo Wall, Decorations and Collaterals for DDB Main & Extension Office for 100 pcs		Goods	Small Value Procurement	NO	LCRBLCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	103,000.00		
Meals Info-Grading Activity (Production of Newsletter DDB for 10 pcs for 5 days		Goods	Small Value Procurement	NO	LCRBLCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	15,000.00		
Meals participation in the International Women's Day National Women's month Kick off Ceremony for 2 pcs		Goods	Small Value Procurement	NO	LCRBLCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	13,200.00		
Conduct of Anti-Violence Against Women Campaign											
Meals for 100 pcs	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	11/2025	GAA 2025 Current Appropriations	72,000.00		
Campaign Materials: Banners, decorations for DDB Main & Extension Office, Collaterals		Goods	Small Value Procurement	NO	LCRBLCRQ	10/2025	11/2025	GAA 2025 Current Appropriations	126,000.00		
Conduct of DAD Focal Point System Regular Meetings											
Meals for 21 pcs for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	08/2025	08/2025	GAA 2025 Current Appropriations	28,100.00		
Conduct of Coordinative Meetings of the GAD TWG and GFPG Secretariat											
Meals for 21 pcs for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	09/2025	09/2025	GAA 2025 Current Appropriations	23,100.00		
Conduct of DDBS Committee on Decision and Investigation (CDI) Regular Meeting											
Meals for 10 pcs	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	07/2025	08/2025	GAA 2025 Current Appropriations	8,900.00		
Conduct of GAD Planning and Budgeting Workshop											
Meals for 20 pcs	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	06/2025	07/2025	GAA 2025 Current Appropriations	54,000.00		
Conduct of AFMD Strategic Planning and Gender Analysis Workshop											
Venue and Accommodation for 80 pcs for 2 days	AFMD	Goods	35.8 Lease of Real Property or Venue	NO	LCRBLCRQ	03/2025	03/2025	GAA 2025 Current Appropriations	285,000.00		
Conduct of Gender-Inclusive Sports and Physical Wellness											
Meals for the participants for 100 pcs for 3 days	AFMD	Goods	Small Value Procurement	NO	LCRBLCRQ	01/2026	02/2026	GAA 2025 Current Appropriations	102,000.00		
Banners for the sporting communities		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2026	01/2026	GAA 2025 Current Appropriations	8,000.00		
Sports Uniform for 100 pcs		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2026	01/2026	GAA 2025 Current Appropriations	108,000.00		
Production of Trophies and Medals		Goods	Small Value Procurement	NO	LCRBLCRQ	01/2026	02/2026	GAA 2025 Current Appropriations	36,000.00		



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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Rental of Venue and Equipment		Goods	35.9 Lease of Real Property or Venue	NO	LDRB/LCRD	07/2025	09/2025	GAA 2025 Current Appropriations	400,000.00		
Conduct of Workforce Assessment and Capacity-Building Program on Gender and Development											
Venue and Accommodation for 100 pax for 3 days	AFMD	Goods	35.9 Lease of Real Property or Venue	NO	LDRB/LCRD	04/2024	05/2024	GAA 2025 Current Appropriations	300,000.00		
Conduct of Climate Change Awareness and Advocacy Program											
Meals during the Learning Session for 100 pax	AFMD	Goods	Small Value Procurement	NO	LDRB/LCRD	07/2024	09/2024	GAA 2025 Current Appropriations	45,000.00		
Meals for the participants during the Planning/Training Activity for 30 pax		Goods	Small Value Procurement	NO	LDRB/LCRD	07/2025	08/2025	GAA 2025 Current Appropriations	22,500.00		
Conduct of Workforce Planning Workshop											
Venue and Accommodation for 30 pax	AFMD	Goods	35.9 Lease of Real Property or Venue	NO	LDRB/LCRD	04/2024	07/2024	GAA 2025 Current Appropriations	150,000.00		
Conduct of Succession Planning Workshop											
Venue and Accommodation for 30 pax	AFMD	Goods	35.9 Lease of Real Property or Venue	NO	LDRB/LCRD	07/2025	08/2025	GAA 2025 Current Appropriations	150,000.00		
Conduct of Grievance Committee Meeting											
Meals for 12 pax for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LDRB/LCRD	04/2024	04/2024	GAA 2025 Current Appropriations	10,800.00		
Conduct of ODS-CODS Meeting											
Meals for 12 pax for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LDRB/LCRD	07/2025	08/2025	GAA 2025 Current Appropriations	10,800.00		
Conduct of Drug-Free Workplace Committee Meeting											
Meals for 12 pax for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LDRB/LCRD	09/2024	09/2024	GAA 2025 Current Appropriations	10,800.00		
Conduct of SALN Review and Compliance Committee (RCC) Meeting											
Meals for 4 pax for 2 sessions	AFMD	Goods	Small Value Procurement	NO	LDRB/LCRD	02/2024	03/2024	GAA 2025 Current Appropriations	3,600.00		
Procurement of Archival Services for CY 2026		Goods	-	Yes	-	12/2025	12/2025	GAA 2025 Current Appropriations	3,500,000.00	Renewal of Register & Recording Services	
Procurement of Security Services for CY 2026		Goods	-	Yes	-	12/2025	12/2025	GAA 2025 Current Appropriations	3,500,000.00	Renewal of Register & Recording Services	
Procurement of Petroleum, Oil and Lube Products for 2026		Goods	-	Yes	-	12/2025	12/2025	GAA 2025 Current Appropriations	5,170,000.00	Renewal of Register & Recording Services	
Printing and Publication Expenses		Goods	Direct Contracting	NO	-	01/2025-12/2025	01/2025-12/2025	GAA 2025 Current Appropriations	40,000.00		
Insurance Expenses		Goods	Agency to Agency	NO	-	01/2025-12/2025	01/2025-12/2025	GAA 2025 Current Appropriations	1,500,000.00		
Subscription Services		Goods	Direct Contracting	NO	-	01/2025-12/2025	01/2025-12/2025	GAA 2025 Current Appropriations	2,500,000.00		



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=₱)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Rent - Motor Vehicles		Goods	Small Value Procurement	NO	LCR/LCRQ	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	50,000.00		
Professional Services		Goods	Small Value Procurement	NO	LCR/LCRQ	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	3,368,800.00		
Repair and maintenance for ICT equipment		Goods	Direct Contracting	NO	-	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	50,000.00		
Repair and maintenance for DDB Motor vehicles		Goods	Small Value Procurement	NO	LCR/LCRQ	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	1,500,000.00		
Acquisition of Emergency and Disaster Response Supplies, Tools and Equipment		Goods	Small Value Procurement	NO	LCR/LCRQ	03/2026	04/2026	GAA 2026 Current Appropriations	281,400.00		
Common Use Office Supplies & Equipment not available at PS-DBM		Common-Used office supplies not available in the PS-DBM	Small Value Procurement And Direct Contracting	NO	LCR/LCRQ	Q2 - 04/2026 Q3 - 03/2026 Q4 - 10/2026	Q2 - 04/2026 Q3 - 03/2026 Q4 - 10/2026	GAA 2026 Current Appropriations	3,568,800.00		
Filtrated Drinking Water		Supply & Delivery of purified drinking water with hot & cold water dispenser for the period Jan-Dec 2026	Small Value Procurement	NO	LCR/LCRQ	01/2026	01/2026	GAA 2026 Current Appropriations	120,000.00		
Preventive Maintenance Schedule for Airconditioning units		Preventive Maintenance for ACUs in the DDB Main and Extension office	Small Value Procurement	NO	LCR/LCRQ	01/2026	02/2026	GAA 2026 Current Appropriations	280,000.00		
Rental of One (1) unit Photocopying Machine		Goods	-	NO	-	01/2026	01/2026	GAA 2026 Current Appropriations	120,000.00		
Procurement of Various Motor Vehicles		Goods	Agency In Agency	NO	LCR/LCRQ	05/2026	05/2026	GAA 2026 Current Appropriations	12,700,000.00		
Procurement of Fire Alarm Detection System		Goods	Small Value Procurement	NO	LCR/LCRQ	03/2026	04/2026	GAA 2026 Current Appropriations	2,000,000.00		
Emergency Preparedness/Response Equipment and Supplies		Goods	Small Value Procurement	NO	LCR/LCRQ	03/2026	03/2026	GAA 2026 Current Appropriations	281,400.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Supplies and materials for the improvement of the recreation area (Office supplies area, officer's lounge and other offices for DDB Main and Extension Office)	ATMO	Goods	Direct Acquisition	NO	-	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	2,000,000.00		
Registration of various motor vehicles to LTO		Goods	Direct Acquisition	NO	-	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	100,000.00		
Provision for station occasions for about DDB stakeholders and employees		Goods	Direct Acquisition	NO	-	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	100,000.00		
Parking fees, mobile subscriptions, traveling expenses, meals		Goods	Direct Acquisition	NO	-	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	100,000.00		
Mailing Services		Goods	Direct Acquisition	NO	-	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	50,000.00		
Repair and maintenance Office Building (Various minor repairs which includes, but not limited to, plumbing, electrical and other minor building repair)		to include labor, materials and delivery for various unforeseen repair and maintenance work, which shall include but not limited to lighted signage maintenance, door lock replacement, office partitions, dedusting and other related work	Direct Acquisition	NO	-	01/2026-12/2026	01/2026-12/2026	GAA 2026 Current Appropriations	180,000.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											



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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PIP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	
Common Used Supplies & Equipment available at PA	AFMD	Common used office items available in the PS-DBM	Agency to agency	NO	-	02 - 04/2025 03 - 07/2025	02 - 04/2025 03 - 07/2025	OPA 2026 Current Appropriations	1,762,848.63		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 63,724,400.00  
Total Amount of CSEs to be purchased from PS-DBM: 14,462,640.00  
Total Amount of Estimated Budget: 360,783,806.30

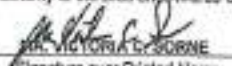
Prepared by:

  
AARON JOSE C. SAN PEDRO  
Signature over Printed Name  
Information Technology Officer I  
Bids and Awards Committee Secretariat

Date: \_\_\_\_\_

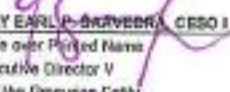
Recommended by:

By the Authority of the Bids and Awards Committee:

  
DR. VICTORIA C. SORNE  
Signature over Printed Name  
Deputy Executive Director for Administration  
Bids and Awards Committee Chairperson

Date: \_\_\_\_\_

Approved by:

  
UNDERSECRETARY EARL P. SURVEBRA, CSO I  
Signature over Printed Name  
Executive Director V  
Head of the Procuring Entity

Date: \_\_\_\_\_