





ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. 2 - APRIL]

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Column 11	Column 12	
Procurement of Essential Semi-Expandable Popperes for the MAPRU's Operational Improvement	MAPRU	The project aims to upgrade MAPRU's operational capacity by procuring essential semi-expandable popperes. The equipment includes high-resolution cameras, audio recording devices, lighting and stabilization tools, external storage solutions, and protective cases. These upgrades will enhance MAPRU's ability to produce high-quality media content efficiently, supporting the efforts in promoting drug abuse prevention and control awareness. - Goods	Small Value Procurement	NO	LCRB	May-26	Jun-26	GAA 2026 GENERAL APPROPRIATIONS	337,400.00			
Hosting of Media Engagements	MAPRU	To engage the media as partners in disseminating information on anti-drug policies, programs, projects, activities, and other initiatives through Media Roundtable Discussion, Press Conference. - Goods	Small Value Procurement	NO	LCRB	Monthly	Monthly	GAA 2026 GENERAL APPROPRIATIONS	145,000.00			
Consultancy Services for Social Media Boosting	MAPRU	Enhance social media presence by boosting of Facebook social media posts through services provided by a third party. - Consulting Services	Scientific, Sanitary, Artistic Work, Exclusive Technology and Media Services	NO	HRRB	Jan-26	Feb-26	GAA 2026 GENERAL APPROPRIATIONS	500,000.00			
Pre-Testing of Key Messages	MAPRU	Creation of appropriate tag lines as part of the Agency branding which align with certain demographics. - Consulting Services	Small Value Procurement	NO	HRRB	Mar-26	Mar-26	GAA 2026 GENERAL APPROPRIATIONS	150,000.00			
Production of Collaterals	MAPRU	Inter-Agency Support Support for various Government Agencies, LGUs & various groups - Production of DDB/BKD Shirts - Goods	Small Value Procurement	NO	LCRB	As Needed	As Needed	GAA 2026 GENERAL APPROPRIATIONS	5,000,000.00			
Catering Services	MAPRU	Institutional Partnership for various Government Agency Regional Offices - Provision of Food - Goods	Small Value Procurement	NO	LCRB	As Needed	As Needed	GAA 2026 GENERAL APPROPRIATIONS	10,000,000.00			
Repair and maintenance of various office equipment	LOGISTICS	To include labor, materials and delivery for various unforeseen repair of DBB's Air-conditioning units. - Goods	Direct Acquisition	NO	-	As Needed	As Needed	GAA 2026 GENERAL APPROPRIATIONS	300,000.00			
Procurement of Service for the Waterproofing and Repair of the Roofing of the Dangerous Drugs Board Phase 2	LOGISTICS	To include supply, delivery and installation of materials needed for the project including but not limited to plumbing, civil works and design. - Goods	Public Bidding	NO	LCRB	May-26	Jul-26	GAA 2026 GENERAL APPROPRIATIONS	3,700,000.00			
Procurement of various furniture & fixtures for the Board	LOGISTICS	To include the supply, delivery, and installation of various furniture and fixtures for the replacement of worn out furniture and fixtures of the Board. - Goods	Small Value Procurement	NO	LCRB	Apr-26	Apr-26	GAA 2026 GENERAL APPROPRIATIONS	787,000.00			
Support and Maintenance of the Online Application for Certification and Exemption Information System (OACERIS)	MISD	To engage to 1 consulting team for the nationwide information system, web-based - Consulting services	Small Value Procurement	NO	HRRB	Apr-26	May-26	GAA 2025- CONTINUING APPROPRIATION	1,900,000.00			
Development of the Drug Abuse Prevention Education Mobile Application (DAPE-MA) version 1	MISD	To engage to 1 consulting team for the nationwide information system, web-based	Small Value Procurement	NO	HRRB	Apr-26	May-26	GAA 2025- CONTINUING APPROPRIATION	1,900,000.00			
Structured Systems Analysis and Design (SSAD) for the Integration of the Registration and Licensing Information System (RLIS), Dangerous Drugs and Controlled Precursors and Essential Chemicals-Monitoring System (DDCPEC-MS), Online Application for Certification and Exemption Information System (OACERIS) and Import Export Permit System (IERS)	MISD	To engage to 1 consulting team for the nationwide information system, web-based - Consulting	Public Bidding	NO	HRRB	Apr-26	Jun-26	GAA 2025- CONTINUING APPROPRIATION	3,800,000.00			



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Column 1 Procurement of Service for the Development of Records Management System (RMS)	Column 2 MSD	Column 3 To engage to 1 consulting teams for the nationwide information system, web based	Column 4 Public Bidding	Column 5 NO	Column 6 HRRB	Column 7 Apr-26	Column 8 Jun-26	Column 9 GAA 2023- CONTINUING APPROPRIATION	Column 10 3,000,000.00	Column 11	Column 12

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:  
Total Amount of CSES to be purchased from PS-DEM:  
Total Amount of Estimated Budget:

52,555,900.00

Prepared by:

**AARON JOSE Q. SAN PEDRO**  
Signature over Printed Name  
Information Technology Officer I  
*Bids and Awards Committee Secretariat*

Recommended by:  
By the Authority of the Bids and Awards Committee:

**MA. VICTORIA C. SORNE**  
Signature over Printed Name  
Deputy Executive Director for Administration  
*Bids and Awards Committee Chairperson*

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by:

**UNDERSECRETARY EARL P. SAAVEDRA CESOL**  
Signature over Printed Name  
Executive Director V  
*Head of the Procuring Entity*

Date: \_\_\_\_\_